

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0062 PUBLIC RECORDS COMMISSION

Version: 2011-0062-B-01

Page: 1 of 1

Date: 11/16/2010

Time: 11:20:12

Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	10580-1000/100630 PUBLIC RECORDS COMMISSION						
	General Fund	1,429,333	1,466,914	1,385,424	1,389,504	1,389,504	1,389,504
2	17880-1000/217330 PHOTO LABORATORY FUND						
	Dedicated Funds	764,959	606,468	399,817	400,089	400,089	400,089
	REPORT TOTAL - General	1,429,333	1,466,914	1,385,424	1,389,504	1,389,504	1,389,504
	Percent Change		2.63%	-5.56%	0.29%	0.00%	0.00%
	Dollar Change		37,581	(81,490)	4,080	0	0
	REPORT TOTAL - Dedicated	764,959	606,468	399,817	400,089	400,089	400,089
	Percent Change		-20.72%	-34.07%	0.07%	0.00%	0.00%
	Dollar Change		(158,491)	(206,651)	272	0	0
* Excludes Transferred funding	REPORT TOTAL - All *	2,194,292	2,073,382	1,785,241	1,789,593	1,789,593	1,789,593
	Percent Change		-5.51%	-13.90%	0.24%	0.00%	0.00%
	Dollar Change		(120,910)	(288,141)	4,352	0	0