

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0044 PROTECTION/ADVOCACY COMM

Version: 2011-0044-B-01

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Date: 12/22/2010

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Seq		Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1	44445-6000/109220 CONSUMER INVESTMENT FUNDS (CIF)						
	Dedicated Funds	0	5,000	5,000	5,000	5,000	5,000
2	44095-6000/103770 IPAS NON-FEDERAL REVENUE						
	Dedicated Funds	254	1,330	1,330	1,330	1,330	1,330
3	60420-6000/100600 PROTECTION/ADVOCACY SERV COMM						
	Federal Funds	1,550,014	1,734,363	1,947,679	1,997,215	1,997,215	1,997,215
4	60410-8084/060410 IPAS DOED FUND						
	Federal Funds	615,447	365,203	390,987	390,987	390,987	390,987
5	60400-8096/060400 IPAS DSSA FUND						
	Federal Funds	113,972	61,988	62,034	62,034	62,034	62,034
	REPORT TOTAL - Dedicated	254	6,330	6,330	6,330	6,330	6,330
	Percent Change		2392.13%	0.00%	0.00%	0.00%	0.00%
	Dollar Change		6,076	0	0	0	0
	REPORT TOTAL - Federal	2,279,433	2,161,554	2,400,700	2,450,236	2,450,236	2,450,236
	Percent Change		-5.17%	11.06%	2.06%	0.00%	0.00%
	Dollar Change		(117,879)	239,146	49,536	0	0
* Excludes Transferred funding	REPORT TOTAL - All *	2,279,687	2,167,884	2,407,030	2,456,566	2,456,566	2,456,566
	Percent Change		-4.90%	11.03%	2.06%	0.00%	0.00%
	Dollar Change		(111,803)	239,146	49,536	0	0