

AGENCY OPERATING ACCOUNT SUMMARY

Agency: 0035 GOVERNOR COUNCIL FOR DISABILITIES

Version: 2011-0035-B-01

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Date: 12/22/2010

Time: 14:40:19

Seq	Actual FY 08-09	Actual FY 09-10	Current Yr Est FY 10-11	Base	Requested FY 11-12	Requested FY 12-13
1 60140-6000/188300 GOVERNOR COUNCIL FOR DISABILITIES						
Federal Funds	1,585,181	1,988,718	1,988,718	1,988,718	1,988,718	1,988,718
REPORT TOTAL - Federal	1,585,181	1,988,718	1,988,718	1,988,718	1,988,718	1,988,718
Percent Change		25.46%	0.00%	0.00%	0.00%	0.00%
Dollar Change		403,537	0	0	0	0