

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY17	Submitted Actual FY18	Submitted Appropriation FY19	Submitted Current Estimate FY19	Submitted Base	Submitted Budget FY20	Submitted Budget FY21
1,001	10250-022 Local Judges' Salaries							
	General Fund	66,522,090	67,312,508	67,651,323	67,651,323	67,651,323	69,950,980	69,950,980
	Transferred Funding In	1,121	3,070,135	1,753,118	1,454,577	1,454,577	1,454,577	1,454,577
	TOTAL:	66,523,211	70,382,643	69,404,441	69,105,900	69,105,900	71,405,557	71,405,557
1,002	10280-022 County Prosecutors' Salaries							
	General Fund	28,531,245	31,035,186	31,035,401	31,035,401	31,035,401	31,743,464	31,743,464
	Transferred Funding In	0	0	1,263,224	1,197,712	1,197,712	1,197,712	1,197,712
	TOTAL:	28,531,245	31,035,186	32,298,625	32,233,113	32,233,113	32,941,176	32,941,176
1,003	10210-022 Supreme Court							
	General Fund	16,707,552	16,458,670	18,221,470	18,221,470	18,221,470	18,893,608	18,893,608
	Transferred Funding In	195,904	0	23,710	23,439	23,439	23,439	23,439
	TOTAL:	16,903,456	16,458,670	18,245,180	18,244,909	18,244,909	18,917,047	18,917,047
1,004	33510-022 Public Defender Commission							
	General Fund	14,850,000	0	0	0	0	0	0
	Dedicated Funds	2,528,987	0	0	0	0	0	0
	TOTAL:	17,378,987	0	0	0	0	0	0
1,005	17150-022 Guardian ad Litem							
	General Fund	4,854,658	4,900,140	6,337,810	6,337,810	6,337,810	6,337,810	6,337,810
1,006	56710-022 Indiana Court Technology							
	General Fund	0	2,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
	Dedicated Funds	13,005,303	13,031,823	14,500,000	14,593,627	14,500,000	14,588,380	14,588,380

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	TOTAL:	13,005,303	15,031,823	17,500,000	17,593,627	17,500,000	17,588,380	17,588,380
1,007	14810-022 Civil Legal Aid							
	General Fund	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	2,000,000	2,000,000
1,008	13058-022 Adult Guardianship							
	General Fund	1,002,304	1,500,537	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
1,009	10760-022 Trial Court Operations							
	General Fund	740,215	1,246,074	1,246,075	1,246,075	1,246,075	1,246,075	1,246,075
	Transferred Funding In	2,665	0	0	0	0	0	0
	TOTAL:	742,880	1,246,074	1,246,075	1,246,075	1,246,075	1,246,075	1,246,075
1,010	15157-022 Veterans Problem-Solving Court							
	General Fund	500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
1,011	14800-022 Indiana Conference for Legal Education Opportunity							
	General Fund	778,749	778,753	778,750	778,750	778,750	778,750	778,750
1,012	13059-022 Probation Officers Training							
	General Fund	733,299	750,000	750,000	750,000	750,000	750,000	750,000
	Transferred Funding In	1,030	405,951	0	0	0	0	0
	TOTAL:	734,329	1,155,951	750,000	750,000	750,000	750,000	750,000
1,013	11350-022 Commission on Race and Gender Fairness							
	General Fund	380,999	380,996	380,996	380,996	380,996	380,996	380,996
1,014	11670-022 Interstate Compact for Adult Offenders							
	General Fund	233,000	236,180	236,180	236,180	236,180	236,180	236,180

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	Transferred Funding In	4,115	0	0	0	0	0	0
	TOTAL:	237,115	236,180	236,180	236,180	236,180	236,180	236,180
1,015	10340-022 Special Judges - County Courts							
	General Fund	93,438	92,135	149,000	149,000	149,000	149,000	149,000
1,016	17930-022 Drug and Alcohol Programs Fund							
	General Fund	100,000	100,000	100,000	100,000	100,000	100,000	100,000
	Transferred Funding In	422,015	3,089	0	0	0	0	0
	TOTAL:	522,015	103,089	100,000	100,000	100,000	100,000	100,000
1,017	44700-022 Disciplinary Commission							
	Dedicated Funds	-188,564	2,008,964	1,863,948	2,768,200	2,768,200	2,768,200	2,768,200
1,018	17040-022 Judicial Branch Insurance Adjustment							
	Dedicated Funds	868,213	713,735	2,719,799	2,719,799	2,743,735	2,743,735	2,743,735
	Transferred Funding In	1,908,057	2,030,000	0	23,936	0	0	0
	TOTAL:	2,776,270	2,743,735	2,719,799	2,743,735	2,743,735	2,743,735	2,743,735
1,019	44830-022 Indiana Continuing Legal Education Commission							
	Dedicated Funds	-10,974	1,357,075	13,639	1,903,864	1,903,864	1,903,864	1,903,864
1,020	47065-022 Title IV-D Reimbursement Fund							
	Dedicated Funds	1,584,306	1,326,905	3,256,807	1,326,905	1,326,905	1,326,905	1,326,905
1,021	48050-022 Judicial Technology and Automation Project							
	Dedicated Funds	657,968	1,216,356	0	0	0	0	0
	Federal Funds	0	0	0	623,725	623,725	623,725	623,725

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	TOTAL:	657,968	1,216,356	0	623,725	623,725	623,725	623,725
1,022	47060-022 Judges' and Lawyers' Assistance Commission							
	Dedicated Funds	-24,052	667,663	16,421	763,107	763,107	763,107	763,107
1,023	48471-022 Mortgage Foreclosure Fund							
	Dedicated Funds	305,820	296,705	225,000	295,000	295,000	295,000	295,000
1,024	46411-022 Supreme Court- Third Party Grant fund							
	Dedicated Funds	10	5,889	0	47,980	47,980	47,980	47,980
1,025	44730-022 TRANSCRIPT ESCROW							
	Dedicated Funds	1	34,481	0	44,000	44,000	44,000	44,000
1,026	48460-022 Interpreter Training							
	Dedicated Funds	10	3,000	0	3,000	3,000	3,000	3,000
1,027	44231-022 Third Party Grant Fund							
	Dedicated Funds	0	2,601	0	0	0	0	0
1,028	48430-022 GAL/CASA Conference Account							
	Dedicated Funds	0	2,000	0	2,000	2,000	2,000	2,000
1,029	60020-022 Supreme Court- DHHS Fund							
	Federal Funds	10,480,759	10,486,825	498,165	10,486,825	10,486,825	10,486,825	10,486,825
1,030	60030-022 Supreme Court - DOT Fund							
	Federal Funds	1,457,642	1,018,094	5,000	5,000	5,000	5,000	5,000
1,031	60010-022 Judicial Readiness for Public Health							
	Federal Funds	1,050,658	1,381,110	367,318	5,000	5,000	5,000	5,000

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1,032	60120-022 IJC DOJ Fund							
	Federal Funds	132,761	164,431	0	0	0	0	0
	AGN00022-Supreme Court							
	General Fund	137,527,549	129,291,179	133,887,005	133,887,005	133,887,005	138,066,863	138,066,863
	Dedicated Funds	18,727,028	20,667,197	22,595,614	24,467,482	24,397,791	24,486,171	24,486,171
	Federal Funds	13,121,820	13,050,460	870,483	11,120,550	11,120,550	11,120,550	11,120,550
	TOTAL:	169,376,397	163,008,836	157,353,102	169,475,037	169,405,346	173,673,584	173,673,584