

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Requested	Requested	Requested	Requested	Requested	Requested	Requested
		Actual	Actual	Appropriation	Current Estimate	Base	Budget	Budget
		FY23	FY24	FY25	FY25		FY26	FY27
1,001	10430-046 Attorney General							
	General Fund	24,250,076	30,994,609	29,344,488	29,344,488	29,344,488	29,344,488	29,344,488
	Dedicated Funds	7,052,992	7,253,389	8,950,864	8,950,864	8,950,864	8,950,864	8,950,864
	TOTAL:	34,262,941	38,247,998	38,295,352	38,295,352	38,295,352	38,295,352	38,295,352
1,002	18730-046 TORT SETTLEMENTS & JUDGEMENTS							
	General Fund	7,869,314	10,359,802	0	11,000,000	11,000,000	11,000,000	11,000,000
1,003	18740-046 TORT CLAIMS							
	General Fund	5,208,647	6,220,496	0	6,500,000	6,500,000	6,500,000	6,500,000
1,004	12720-046 Medicaid Fraud Control Unit							
	General Fund	1,400,000	2,696,000	2,171,000	2,171,000	2,171,000	2,171,000	2,171,000
1,005	12306-046 Consumer Data Privacy							
	General Fund	0	499,999	500,000	500,000	500,000	500,000	500,000
1,006	57885-046 Local Unrestricted Opioid Settlement Account							
	Dedicated Funds	53,789,267	26,385,860	0	11,400,000	11,400,000	11,700,000	9,500,000
1,007	57890-046 Local Abatement Opioid Settlement Account							
	Dedicated Funds	0	43,072,483	0	19,100,000	19,100,000	20,300,000	15,300,000
1,008	48560-046 Non-Consumer Settlements							
	Dedicated Funds	17,622,865	430,605	646,076	646,076	646,076	646,076	646,076
1,009	74910-046 Unclaimed Property							
	Dedicated Funds	5,870,981	6,662,811	7,883,908	8,357,094	8,357,094	8,357,094	8,357,094
1,010	17060-046 Homeowner Protection Unit							

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1,011	46750-046 Consumer Protection Judgement	Dedicated Funds	920,339	981,071	723,186	723,186	723,186	723,186	723,186
1,012	46755-046 Identity Theft Unit	Dedicated Funds	256,191	663,547	125,000	125,000	125,000	125,000	125,000
1,013	48390-046 Telephone Solicitation Fund	Dedicated Funds	383,911	37,196	200,000	200,000	200,000	200,000	200,000
1,014	55210-046 Consumer Assistance Program	Dedicated Funds	146,861	263,013	90,000	90,000	90,000	90,000	90,000
1,015	48370-046 Real Estate Appraiser Investigative	Dedicated Funds	158,805	75,000	0	75,000	75,000	75,000	75,000
1,016	60500-046 Attorney General's Office- Medicaid Fraud Unit	Dedicated Funds	60,000	56,500	50,000	50,000	50,000	50,000	50,000
1,017	60510-046 Victims' Assistance Address Confidentiality Fund	Federal Funds	5,848,105	6,579,544	5,890,493	6,847,428	6,847,428	6,847,428	6,847,428
		Transferred Funding In	1,512,845	1,896,312	2,372,586	2,332,473	2,332,473	2,332,473	2,332,473
		TOTAL:	7,360,950	8,475,856	8,263,079	9,179,901	9,179,901	9,179,901	9,179,901
		Federal Funds	36,999	13,291	0	0	0	0	0
AGN00046-Attorney General									
		General Fund	38,728,037	50,770,906	32,015,488	49,515,488	49,515,488	49,515,488	49,515,488
		Dedicated Funds	86,262,212	85,881,475	18,669,034	49,717,220	49,717,220	51,217,220	44,017,220
		Federal Funds	5,885,104	6,592,835	5,890,493	6,847,428	6,847,428	6,847,428	6,847,428

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	Actual	Actual	Appropriation	Current Estimate	Base	Budget	Budget
	FY23	FY24	FY25	FY25		FY26	FY27
TOTAL:	130,875,353	143,245,216	56,575,015	106,080,136	106,080,136	107,580,136	100,380,136