



# INDIANA DEPARTMENT OF REVENUE

## Budget Committee FY 20 – 21 Budget Request

December 3, 2018

Adam Krupp

DOR Commissioner

PROJECT   
NEXT  FOR

# PROJECT NEXTDOR

## Proposed Project Approach

4 Major Rollouts over 4 Years

Core Processes:

Revenue Accounting    Account Maintenance  
Payment Services    Returns Processing  
Portal Services    Disbursements

Start Up  
Installation

Rollout 2 -  
Sales/WTH

Rollout 4 -  
Special Taxes



2018

2019

2020

2021

2022

Rollout 1 - Corporate

Rollout 3 - Individual

Maintaining Current Systems and Processes





# Rollout 1 e-Services Functionality

	View	Register	File	Amend	Pay	View Correspondence Send Messages Update Names/Addresses
Aircraft Dealer	GenTax	GenTax	GenTax	GenTax	GenTax	GenTax
Aircraft Excise	GenTax	GenTax	GenTax	GenTax	GenTax	GenTax
C Corp	GenTax	GenTax	MeF	MeF	GenTax MeF	GenTax
Financial Institute	GenTax	GenTax			GenTax	GenTax
Non-Profit	GenTax	GenTax	GenTax	TBD	GenTax	GenTax
Partnership	GenTax	GenTax	MeF	MeF	GenTax MeF	GenTax
S Corp	GenTax	GenTax	MeF	MeF	GenTax MeF	GenTax
Utility Receipts	GenTax	GenTax	GenTax	GenTax	GenTax	GenTax

New Features
Existing Features



# Project NextDOR Funding by Fiscal Year

Pre-ITS	Rollout 1	Rollout 2	Rollout 3	Rollout 4
FY 18	FY 19	FY 20	FY 21	FY 22
\$16.1 M	\$16.9 M	\$20.3 M	\$21.4 M	\$17.2 M
<b>\$33 M</b>		<b>\$41.7 M</b>		<b>\$17.2 M</b>
Total		<b>\$91.9 M</b>		



# Project NextDOR Biennium Budget

(\$ in Millions)	Current Biennium		Next Biennium		Total
	Fiscal	Fiscal	Fiscal	Fiscal	
	2018	2019	2020	2021	
Contract Implementation Services	\$0.0	\$20.3	\$13.5	\$14.8	\$48.6
Internal Resources	\$2.3	\$7.4	\$4.9	\$4.7	\$19.3
IT Infrastructure and Support	\$0.0	\$1.4	\$1.2	\$1.3	\$3.9
Independent Verification & Validation (IV&V)	\$0.0	\$0.4	\$0.4	\$0.4	\$1.2
Hardware and Software	\$0.5	\$0.7	\$0.3	\$0.2	\$1.7
<b>Grand Total</b>	<b>\$2.8</b>	<b>\$30.2</b>	<b>\$20.3</b>	<b>\$21.4</b>	<b>\$74.7</b>



# Features of the New System Upon Completion



Enhanced online customer portal to allow Hoosiers to view past payments and returns.



Electronic filing of tax returns that are currently submitted via paper.



Ability to file amended (or corrected) returns electronically.



Validation and transparency of revenue disbursements and reporting to local units of government.

PROJECT  
NEXTDOR



# Thank you

Contact Info:  
Commissioner Adam Krupp  
[akrupp@dor.in.gov](mailto:akrupp@dor.in.gov)  
317-232-2109



*Follow Us on  
Social*

@INRevenue



INDIANA DEPARTMENT OF REVENUE

