Agency: AGN00048-Treasurer of State Version: Submitted

AGENCY OPERATING ACCOUNT SUMMARY

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Sequence				Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted
				Actual	Actual	Appropriation	Current Estimate	Base	Budget	Budget
				FY17	FY18	FY19	FY19		FY20	FY21
1,001	10450-048 Treasurer of State									
		General Fund		1,004,913	1,086,874	1,281,74	7 1,243,295	1,086,874	1,340,681	1,340,681
1,002	17045-048 ABLE Authority (IC 12-11-14)									
		General Fund		0	255,466	235,960	6 235,966	255,466	431,200	448,000
1,003	46805-048 Prepaid 911 Fee									
		Dedicated Funds		13,232,341	14,216,181	12,000,000	0 14,000,000	14,000,000	14,000,000	14,000,000
	AGN00048-Treasurer of State									
		General Fund		1,004,913	1,342,340	1,517,71	3 1,479,261	1,342,340	1,771,881	1,788,681
		Dedicated Funds		13,232,341	14,216,181	12,000,000	0 14,000,000	14,000,000	14,000,000	14,000,000
			TOTAL:	14,237,254	15,558,521	13,517,71	3 15,479,261	15,342,340	15,771,881	15,788,681