

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY19	Submitted Actual FY20	Submitted Appropriation FY21	Submitted Current Estimate FY21	Submitted Base	Submitted Budget FY22	Submitted Budget FY23
1,001	10670-719 21st Century Scholar Awards							
	General Fund	144,501,004	173,685,938	166,270,623	166,270,623	141,330,030	166,270,623	166,270,623
1,002	14010-719 Higher Education Award Program							
	General Fund	93,351,582	89,979,060	101,425,081	101,425,081	86,211,319	101,425,081	101,425,081
1,003	14000-719 Freedom of Choice Grants							
	General Fund	52,388,418	57,527,595	66,225,902	66,225,902	56,292,017	66,225,902	66,225,902
1,004	11380-719 Tuition and Fee Exemption for Children of Veterans and Public Safety O							
	General Fund	28,701,041	30,848,248	31,773,696	31,773,696	27,007,642	31,773,696	31,773,696
1,005	17180-719 Adult Student Grant Appropriation							
	General Fund	7,579,858	7,579,858	7,579,858	7,579,858	6,442,879	7,579,858	7,579,858
1,006	10091-719 Next Generation Hoosier Educators							
	General Fund	0	2,000,000	3,081,010	3,081,010	2,618,859	6,082,400	6,082,400
1,007	15156-719 STEM Teacher Recruitment Fund							
	General Fund	4,850,000	4,900,000	5,000,000	4,250,000	4,250,000	4,250,000	4,250,000
1,008	17029-719 High Value Workforce Ready Grant							
	General Fund	2,000,000	4,008,150	4,000,000	4,000,000	3,400,000	4,000,000	4,000,000
1,009	11620-719 National Guard Tuition Scholarship							
	General Fund	3,676,240	3,676,240	3,676,240	3,676,240	3,124,804	3,676,240	3,676,240
1,010	14020-719 Commission for Higher Education							
	General Fund	3,007,193	2,732,073	3,071,177	2,610,500	2,610,500	2,764,059	2,764,059
	Transferred Expenditure Out	0	0	1,095,533	2,038,658	2,038,658	2,038,658	2,038,658

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	TOTAL:	3,007,193	2,732,073	4,166,710	4,649,158	4,649,158	4,802,717	4,802,717
1,011	30435-719 Primary Care Scholarship							
	General Fund	2,000,000	0	0	0	0	0	0
	Dedicated Funds	0	1,290,000	2,000,000	2,000,000	1,700,000	2,000,000	2,000,000
	TOTAL:	2,000,000	1,290,000	2,000,000	2,000,000	1,700,000	2,000,000	2,000,000
1,012	14470-719 21st Century - Administrative							
	General Fund	1,787,576	1,792,065	1,828,638	1,554,342	1,554,342	1,645,774	1,645,774
1,013	13353-719 TEACHER RESIDENCY GRANT PILOT PROGRAM							
	General Fund	0	1,000,001	0	0	0	0	0
1,014	12570-719 Statewide Transfer and Technology							
	General Fund	962,598	994,019	1,014,737	944,193	862,526	913,263	913,263
1,015	13096-719 Learn More Indiana							
	General Fund	669,375	622,128	646,994	549,945	549,945	582,295	582,295
1,016	16760-719 College Work Study Program							
	General Fund	606,099	606,099	606,099	606,099	515,184	606,099	606,099
1,017	13097-719 High Need Student Teaching Stipend Fund							
	General Fund	449,999	449,999	450,000	450,000	382,500	450,000	450,000
1,018	16750-719 Minority Teacher Scholarship Fund							
	General Fund	400,000	400,000	400,000	400,000	340,000	400,000	400,000
1,019	15163-719 Indiana INTERNnet							
	General Fund	250,000	250,000	250,000	250,000	212,500	212,500	212,500

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1,020	13342-719 Midwest Higher Education Compact							
	General Fund	0	115,000	115,000	115,000	97,750	115,000	115,000
1,021	13098-719 Minority Student Teaching Stipend Fund							
	General Fund	50,000	50,000	50,000	50,000	42,500	50,000	50,000
1,022	57500-719 Next Generation Hoosier Educators							
	Dedicated Funds	2,796,390	1,976,369	3,001,390	3,001,390	0	0	0
	Transferred Funding In	0	2,000,000	3,081,010	3,081,010	2,618,859	6,082,400	6,082,400
	TOTAL:	2,796,390	3,976,369	6,082,400	6,082,400	2,618,859	6,082,400	6,082,400
1,023	44078-719 STEM Teacher Recruitment Fund							
	Dedicated Funds	0	0	0	834,107	0	0	0
	Transferred Funding In	4,860,230	4,379,985	5,000,000	4,250,000	4,250,000	4,250,000	4,250,000
	Transferred Expenditure Out	0	0	0	50,205	50,205	50,205	50,205
	TOTAL:	4,860,230	4,379,985	5,000,000	5,134,312	4,300,205	4,300,205	4,300,205
1,024	43941-719 High Value Workforce Ready Grant							
	Dedicated Funds	0	750,000	0	0	0	0	0
	Transferred Funding In	3,564,510	3,955,599	4,000,000	4,000,000	3,400,000	4,000,000	4,000,000
	TOTAL:	3,564,510	4,705,599	4,000,000	4,000,000	3,400,000	4,000,000	4,000,000
1,025	44077-719 CHE Grants							
	Dedicated Funds	199,181	507,786	0	400,000	400,000	400,000	400,000
1,026	76710-719 Teacher Residency Grant Pilot							
	Dedicated Funds	0	8,766	0	417,353	0	0	0

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1,027	35810-719 21st Century Administration							
	Dedicated Funds	0	0	0	294,466	0	0	0
	Transferred Funding In	1,809,314	1,634,287	1,828,638	1,554,342	1,554,342	1,645,774	1,645,774
	TOTAL:	1,809,314	1,634,287	1,828,638	1,848,808	1,554,342	1,645,774	1,645,774
1,028	45630-719 Learn More Indiana							
	Dedicated Funds	181,780	9	45,000	71,867	38,250	38,250	38,250
1,029	55510-719 Postsecondary Credit Bearing Proprietary Educational Institution Acc							
	Dedicated Funds	145,677	99,271	152,601	79,774	129,711	129,711	129,711
1,030	44365-719 SSACI Donations							
	Dedicated Funds	10,841	14,098	14,917	14,917	12,679	12,679	12,679
1,031	44560-719 Twenty-First Century Scholars Program							
	Dedicated Funds	10,029	0	0	0	0	0	0
1,032	63000-719 CHE DOEd Fund							
	Federal Funds	831,833	484,602	896,000	896,000	761,600	896,000	896,000
1,033	63012-719 CHE CNCS FUND							
	Federal Funds	298,841	325,339	246,000	349,180	209,100	349,180	349,180
1,034	35820-719 21st Century Scholar Awards							
	Transferred Funding In	173,714,671	168,356,234	166,270,623	166,270,623	141,330,030	166,270,623	166,270,623
1,035	34010-719 Higher Education Award Program							
	Transferred Funding In	102,080,478	83,308,215	101,425,081	101,425,081	86,211,319	101,425,081	101,425,081
1,036	33910-719 Freedom of Choice Grants							

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1,037	43931-719 Tuition and Fee Exemption Reimbursement Fund							
	Transferred Funding In	64,317,030	57,265,849	66,225,902	66,225,902	56,292,017	66,225,902	66,225,902
1,038	51410-719 Adult Student Grant Distribution							
	Transferred Funding In	31,392,463	33,419,868	31,773,696	31,773,696	27,007,642	31,773,696	31,773,696
1,039	47940-719 National Guard Scholarship							
	Transferred Funding In	2,911,555	5,999,337	3,676,240	3,676,240	3,124,804	3,676,240	3,676,240
1,040	48692-719 Mitch Daniels Early Graduation							
	Transferred Funding In	1,336,000	1,360,000	1,220,000	1,360,000	1,037,000	1,037,000	1,037,000
1,041	49830-719 Earn Indiana Work Study Program							
	Transferred Funding In	696,881	1,059,364	606,099	606,099	515,184	606,099	606,099
1,042	49610-719 Minority Teacher Scholarships							
	Transferred Funding In	380,827	414,903	400,000	400,000	340,000	400,000	400,000
	AGN00719-Commission for Higher Education							
	General Fund	347,230,983	383,216,473	397,465,055	395,812,489	337,845,297	399,022,790	399,022,790
	Dedicated Funds	3,343,898	4,646,299	5,213,908	7,113,874	2,280,640	2,580,640	2,580,640
	Federal Funds	1,130,674	809,941	1,142,000	1,245,180	970,700	1,245,180	1,245,180
	<b>TOTAL:</b>	<b>351,705,555</b>	<b>388,672,713</b>	<b>403,820,963</b>	<b>404,171,543</b>	<b>341,096,637</b>	<b>402,848,610</b>	<b>402,848,610</b>