

General Fund Construction Project List

05-17-2023

		Budget	Budget	Budget	
	Project Title	FY24	FY25	Biennium	
LEASES					
C2600-057 State Budget Agency - Leases	LS 02	Stadium Lease Rental	43,096,463	43,296,713	86,393,176
	LS 03	Convention Center Lease Rental Neuro-Diagnostic Inst Capital	16,934,762	17,182,512	34,117,274
C0610-061 Department of Administration	LS 01	Lease	12,385,420	12,385,541	24,770,961
Total Leases	Total		72,416,645	72,864,766	145,281,411

PREVENTIVE MAINTENANCE

C0610-061 Department of Administration	PM 01	Preventive Maintenance	6,471,634	7,026,466	13,498,100
C8780-878 Indiana State Fair	PM 01	Preventive Maintenance	1,201,750	1,201,750	2,403,500
C1000-100 Indiana State Police	PM 01	Preventive Maintenance	1,588,022	2,205,674	3,793,696
C1030-103 Law Enforcement Training Board	PM 01	Preventive Maintenance	230,000	230,000	460,000
C1100-110 Adjutant General	PM 01	Preventive Maintenance	1,941,079	1,941,079	3,882,158
C6140-614 Chain O' Lakes Correctional Facility	PM 01	Preventive Maintenance	58,650	58,650	117,300
C6160-616 North Central Juvenile Correctional Facility	PM 01	Preventive Maintenance	58,650	58,650	117,300
C6180-618 Miami Correctional Facility	PM 01	Preventive Maintenance	439,875	439,875	879,750
C6200-620 State Prison	PM 01	Preventive Maintenance	537,625	537,625	1,075,250
C6220-622 South Bend Work Release Center	PM 01	Preventive Maintenance	48,875	48,875	97,750
C6230-623 Heritage Trail Correctional Facility	PM 01	Preventive Maintenance	219,938	219,938	439,876
C6300-630 Pendleton Correctional Facility	PM 01	Preventive Maintenance	635,375	635,375	1,270,750
C6350-635 Correctional Industrial Facility	PM 01	Preventive Maintenance	293,250	293,250	586,500
C6400-640 Women's Prison	PM 01	Preventive Maintenance	175,950	175,950	351,900
C6450-645 New Castle Correctional Facility	PM 01	Preventive Maintenance	805,000	805,000	1,610,000
C6500-650 Putnamville Correctional Facility	PM 01	Preventive Maintenance	430,100	430,100	860,200
C6550-655 Pendleton Juvenile Correctional Facility	PM 01	Preventive Maintenance	146,625	146,625	293,250
C6610-661 LaPorte Juvenile Correctional Facility	PM 01	Preventive Maintenance	39,100	39,100	78,200
C6650-665 Wabash Valley Correctional Facility	PM 01	Preventive Maintenance	296,406	296,406	592,812
C6670-667 Madison Correctional Facility	PM 01	Preventive Maintenance	542,512	542,512	1,085,024
C6750-675 Branchville Correctional Facility	PM 01	Preventive Maintenance	193,545	193,545	387,090
C6800-680 Westville Correctional Facility	PM 01	Preventive Maintenance	508,300	508,300	1,016,600
C6850-685 Rockville Correctional Facility	PM 01	Preventive Maintenance	244,375	244,375	488,750
C6900-690 Plainfield Correctional Facility	PM 01	Preventive Maintenance	305,469	305,469	610,938
C6950-695 Reception and Diagnostic Center	PM 01	Preventive Maintenance	102,638	102,638	205,276
C6970-697 Edinburgh Correctional Facility	PM 01	Preventive Maintenance	39,100	39,100	78,200

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					FY24
C2860-286 Integrated Public Safety Commission	PM 01	Preventive Maintenance	500,000	500,000	1,000,000
C3000-300 Department of Natural Resources - General Administration	PM 01	Preventive Maintenance	108,500	108,500	217,000
C3010-300 Enforcement	PM 01	Preventive Maintenance	297,000	297,000	594,000
C3020-300 Fish and Wildlife	PM 01	Preventive Maintenance	1,705,000	1,705,000	3,410,000
C3030-300 State Parks and Reservoir Management	PM 01	Preventive Maintenance	4,490,000	4,490,000	8,980,000
C3060-300 Division of Water	PM 01	Preventive Maintenance	30,000	30,000	60,000
C3090-300 Forestry	PM 01	Preventive Maintenance	1,677,500	1,677,500	3,355,000
C3160-300 Nature Preserves	PM 01	Preventive Maintenance	645,275	645,275	1,290,550
C3290-300 Entomology	PM 01	Preventive Maintenance	151,250	151,250	302,500
C3050-300 Engineering Division	PM 01	Preventive Maintenance	30,000	30,000	60,000
C0303-303 Indiana State Museum and Historic Sites Corporation	PM 01	Preventive Maintenance	645,029	709,532	1,354,561
C3100-310 White River State Park	PM 01	Preventive Maintenance	469,250	469,250	938,500
C3150-315 War Memorials Commission	PM 01	Preventive Maintenance	1,200,000	1,200,000	2,400,000
C4150-415 Evansville Psychiatric Children's Center	PM 01	Preventive Maintenance	36,500	36,500	73,000
C4250-425 Evansville State Hospital	PM 01	Preventive Maintenance	391,162	391,162	782,324
C4300-430 Madison State Hospital	PM 01	Preventive Maintenance	464,104	464,104	928,208
C4350-435 Logansport State Hospital	PM 01	Preventive Maintenance	491,572	491,572	983,144
C4400-440 Richmond State Hospital	PM 01	Preventive Maintenance	550,000	550,000	1,100,000
C4510-451 Neuro Diagnostic Institute	PM 01	Preventive Maintenance	475,810	475,810	951,620
C5500-550 School for the Blind and Visually Impaired	PM 01	ISB PM	750,000	750,000	1,500,000
C5600-560 School for the Deaf	PM 01	Preventive Maintenance	750,000	750,000	1,500,000
C1600-160 Department of Veterans' Affairs	PM 01	Preventive Maintenance	69,700	69,700	139,400
Total Preventive Maintenance	Total		33,481,495	34,718,482	68,199,977

REPAIR AND REHABILITATION

C0610-061 Department of Administration	RR 01	Indiana State House Roof Repair and Rehabilitation	12,500,000	0	12,500,000
	RR 02	Indiana State Library Exterior Rehabilitation - Phase III	2,200,000	0	2,200,000
	RR 04	Indiana State House - HVAC Controls	0	720,000	720,000
	RR 05	Indiana State House - Elevator Rehabilitation	0	673,000	673,000
	RR 07	IDOA Campus - Wide General R&R	1,689,365	2,968,560	4,657,925
	RR 08	Long Term Capital General R&R - Parking Garages	1,942,380	1,942,380	3,884,760
	RR 09	Long Term Capital General R&R - IGCN	2,642,376	2,642,376	5,284,752

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Project Title	FY24	FY25	Biennium		
RR 10	Long Term Capital General R&R - IGCS	2,042,376	2,042,376	4,084,752	
RR 11	Long Term Capital General R&R - Toxicology Laboratory	1,582,380	1,582,380	3,164,760	
RR 12	Long Term Capital General R&R - Indiana State Museum	2,014,380	2,014,380	4,028,760	
RR 13	Long Term Capital General R&R - Pendleton Juvenile CF	1,144,896	1,144,896	2,289,792	
RR 14	Long Term Capital General R&R - Rockville CF	1,162,380	1,162,380	2,324,760	
RR 15	Long Term Capital General R&R - Wabash Valley CF	2,042,376	2,042,376	4,084,752	
RR 16	Long Term Capital General R&R - New Castle CF	2,342,376	2,342,376	4,684,752	
RR 17	Long Term Capital General R&R - Logansport State Hospital	1,312,380	1,312,380	2,624,760	
RR 18	Long Term Capital General R&R - Southeast Regional State Hospital	1,621,380	1,621,380	3,242,760	
RR 19	Long Term Capital General R&R - Evansville State Hospital	1,402,380	1,402,380	2,804,760	
RR 20	Long Term Capital General R&R - Miami CF	1,343,376	1,343,376	2,686,752	
C8780-878 Indiana State Fair	RR 01	LED Lighting Enhancements	2,325,400	0	2,325,400
	RR 02	Blue Ribbon Pavilion Roof Replacement	1,518,000	0	1,518,000
	RR 03	DDC Control Implementation	211,200	0	211,200
	RR 04	Electrical Upgrades	628,100	0	628,100
	RR 05	Electrical Repairs to Switches and Devices	0	400,000	400,000
	RR 06	Ventilation Repairs and Replacement	0	300,000	300,000
	RR 07	HVAC Replacements	1,739,100	0	1,739,100
	RR 08	Campus ADA Enhancements	0	368,192	368,192
	RR 09	South Pavilion LED Conversion	0	1,000,000	1,000,000
	RR 10	Plumbing and Sewer Repair	0	306,812	306,812
	RR 11	Building Envelope Repair and Replacement	0	1,083,632	1,083,632
C6160-616 North Central Juvenile Correctional Facility	RR 01	Logansport Juvenile Facility Roof Replacement	0	405,000	405,000
C6200-620 State Prison	RR 01	Offender Food Service Roof Replacement	0	1,200,000	1,200,000
C6230-623 Heritage Trail Correctional Facility	RR 01	Heritage Trail CF Powerhouse Modernization	1,305,000	0	1,305,000
	RR 02	Heritage Trail HVAC	0	350,000	350,000

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			FY24	FY25	Biennium
C6300-630 Pendleton Correctional Facility	RR 01	Pendleton CF Powerhouse Boiler Replacement	4,220,000	0	4,220,000
C6350-635 Correctional Industrial Facility	RR 01	CIF Entry Door Replacement	0	477,662	477,662
C6400-640 Women's Prison	RR 01	Main Power Feed Replacement	764,356	0	764,356
	RR 02	Fire Alarm System Replacement	302,000	0	302,000
C6450-645 New Castle Correctional Facility	RR 01	Food Service Floor	0	300,000	300,000
C6500-650 Putnamville Correctional Facility	RR 01	Utility Tunnel Repair	7,500,000	0	7,500,000
	RR 02	Steam Line Replacement	2,083,300	0	2,083,300
	RR 03	Powerhouse Roof Replacement	500,000	0	500,000
C6670-667 Madison Correctional Facility	RR 01	Food Elevator Refurbishment	0	190,000	190,000
C6750-675 Branchville Correctional Facility	RR 01	Chiller Replacement	0	202,000	202,000
C6900-690 Plainfield Correctional Facility	RR 01	Roof Replacement	0	1,394,160	1,394,160
	RR 02	Water Heater Replacement	0	383,250	383,250
	RR 03	IHU Lock Replacement	0	1,400,000	1,400,000
C6950-695 Reception and Diagnostic Center	RR 01	Main Door Replacement	0	231,000	231,000
C2860-286 Integrated Public Safety Commission	RR 01	Radio Tower Repair and Rehabilitation	4,576,360	0	4,576,360
	RR 02	HVAC System Upgrade	416,000	457,600	873,600
	RR 03	Fiber Conversion	247,404	0	247,404
	RR 04	Motorola Base Station	169,544	0	169,544
C0303-303 Indiana State Museum and Historic Sites Corporation	RR 01	Capital Fundraising Match - R & R	1,000,000	1,000,000	2,000,000
	RR 02	Statewide HVAC Modernization	532,400	0	532,400
	RR 03	Corydon - Repair and Rehabilitation	654,500	0	654,500
	RR 04	Various Historic Sites - Repair and Rehabilitation	397,500	433,000	830,500
C3100-310 White River State Park	RR 01	Pump House Renovation	2,500,000	0	2,500,000
C3250-325 Maumee River Basin Commission	RR 01	Water Quality Improvements	400,000	0	400,000
	RR 02	Floodplain Management	150,000	150,000	300,000
C4100-410 FSSA - Division of Mental Health	RR 01	LSH and MSH Building Demolition	3,018,010	0	3,018,010
C4250-425 Evansville State Hospital	RR 01	ESH Rip Rap Phase II	454,780	0	454,780
	RR 02	ESH Road Lighting	0	261,200	261,200
C4300-430 Madison State Hospital	RR 01	MSH Window and Soffit Repair	0	249,900	249,900
C4350-435 Logansport State Hospital	RR 02	LSH Laundry Roof Replacement	612,600	0	612,600
	RR 03	LSH F Building Generator Upgrade	296,393	0	296,393
	RR 06	LSH Security Cameras	0	1,000,000	1,000,000

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	RR 07	LSH Overhead Door Replacement	0	97,214	97,214
C4400-440 Richmond State Hospital	RR 01	RSH Roof Repair and Replacement	1,500,000	0	1,500,000
	RR 02	RSH Powerhouse Secondary Fuel Line	35,000	0	35,000
	RR 04	RSH 422B Floor Replacement	0	75,000	75,000
	RR 06	RSH Fuel Tank Replacement	0	200,000	200,000
	RR 07	RSH Tunnel Repairs	0	250,000	250,000
	RR 09	RSH Water Line Replacement	0	85,000	85,000
C7100-710 Ivy Tech Community College - Repair and Rehabilitation	RR 01	Repair and Rehabilitation	4,468,850	4,468,850	8,937,700
C7500-750 Indiana University - Repair and Rehabilitation	RR 01	Repair and Rehabilitation	18,886,280	18,886,280	37,772,560
	RR 02	Regional Deferred Maintenance	0	9,775,862	9,775,862
C7600-760 Purdue University - Repair and Rehabilitation	RR 01	Repair and Rehabilitation	15,101,111	15,101,111	30,202,222
	RR 02	Regional Deferred Maintenance	0	4,224,138	4,224,138
C7700-770 Indiana State University - Repair and Rehabilitation	RR 01	Repair and Rehabilitation	1,932,790	1,932,790	3,865,580
C7750-775 University of Southern Indiana - Repair and Rehabilitation	RR 01	Repair and Rehabilitation	1,483,291	1,483,291	2,966,582
C7800-780 Ball State University - Repair and Rehabilitation	RR 01	Repair and Rehabilitation	3,921,090	3,921,090	7,842,180
C7900-790 Vincennes University - Repair and Rehabilitation	RR 01	Repair and Rehabilitation	1,227,440	1,227,440	2,454,880
Total Repair and Rehabilitation	Total		126,062,600	102,228,470	228,291,070

LINE ITEM

C2150-215 Department of Local Government Finance	LI 01	PPOP-IN Ongoing Funding	135,000	135,000	270,000
	LI 02	Budget Form Application	440,000	0	440,000
	LI 03	State Distribution PP App	175,000	0	175,000
	LI 04	Technical Debt Resolution	243,000	243,000	486,000
	LI 05	Property Tax Billing Model Enterprise Financial System	470,000	0	470,000
C0570-057 State Budget Agency	LI 02	Planning	1,000,000	0	1,000,000
	LI 03	Statewide Deferred Maintenance	75,000,000	75,000,000	150,000,000
	LI 05	Indiana Motorsports Commission	7,000,000	7,000,000	14,000,000
	LI 06	Water Infrastructure Assistance Residential Housing Infrastr.	20,000,000	20,000,000	40,000,000
	LI 07	Assistance	50,000,000	25,000,000	75,000,000
	LI 08	Lake Michigan Erosion Study	1,000,000	0	1,000,000
	LI 10	Airport Improvement	26,000,000	0	26,000,000
	LI 11	Amateur Sports Facility	0	89,000,000	89,000,000

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	Project Title	FY24	FY25	Biennium	
	LI 12	NW Indiana Law Enforcement Academy	5,000,000	0	5,000,000
	LI 13	Judicial Building A&E	5,000,000	0	5,000,000
	LI 14	Origin Park	37,500,000	0	37,500,000
	LI 15	Busseron Creek Conservation Project	1,900,000	0	1,900,000
	LI 16	Northern IN Regional Economic Dev	30,000,000	0	30,000,000
	LI 17	Northeast IN Regional Economic Dev.	30,000,000	0	30,000,000
	LI 18	Orthopedic Industry Retention Initiative	0	30,000,000	30,000,000
	LI 20	MAAC Firefighter Regional Training	200,000	200,000	400,000
C0770-077 Office of Administrative Law Proceedings	LI 01		190,000	0	190,000
C1000-100 Indiana State Police	LI 02	Law Enforcement Radios Victim's Compensation System Upgrade	23,250,000	0	23,250,000
C3200-032 Criminal Justice Institute	LI 01	FF&E for the Renovated Academy	800,000	0	800,000
C1030-103 Law Enforcement Training Board	LI 01	Agency Wide Technology Upgrade	0	5,000,000	5,000,000
C6150-615 Department of Correction	LI 01		5,196,103	5,196,103	10,392,206
C2500-250 Professional Licensing Agency	LI 01	Call Center Build-Out	160,000	0	160,000
C3850-385 Department of Homeland Security	LI 01	Local Firefighter Training Facilities	7,700,000	0	7,700,000
C3000-300 Department of Natural Resources - General Administration	LI 01	Trails	30,000,000	0	30,000,000
	LI 05	Division of Water Database Upgrade	1,300,000	0	1,300,000
C0303-303 Indiana State Museum and Historic Sites Corporation	LI 01	Whitewater Canal Rehabilitation	7,000,000	0	7,000,000
C4950-495 Department of Environmental Management	LI 01	IDEM Technology Imp Projects	5,500,000	0	5,500,000
C5100-510 Department of Workforce Development	LI 01	Applied Workforce Data Initiative	4,000,000	4,000,000	8,000,000
C2600-260 Indiana Economic Development Corporation	LI 01	READI 2.0	250,000,000	250,000,000	500,000,000
	LI 02	Site Acquisition Strategies	150,000,000	0	150,000,000
C8000-800 Department of Transportation - Buildings and Grounds	LI 12	InCORS System	900,000	0	900,000
C7190-719 Commission for Higher Education	LI 01	College Success Program	2,500,000	2,500,000	5,000,000
	LI 03	Martin University	2,500,000	2,500,000	5,000,000
Total Line Item	Total		782,059,103	515,774,103	1,297,833,206
Total General Fund Construction			1,014,019,843	725,585,821	1,739,605,664