

General Fund

	Passed FY24	Passed FY25
General Government	935,457,021	1,025,576,221
Public Safety		
Corrections	931,398,882	937,590,189
Other Public Safety	450,623,250	453,513,191
Subtotal: Public Safety	1,382,022,132	1,391,103,380
Conservation and Environment	120,026,947	120,820,902
Economic Development	247,668,518	222,442,273
Transportation	45,000,000	45,000,000
Health and Human Services		
FSSA Administration	19,975,512	19,975,512
Office of Medicaid Policy and Planning	3,903,646,727	4,376,393,188
Mental Health and Addictions	358,154,453	358,154,453
Family Resources	157,114,613	158,175,431
Aging Services	59,283,620	59,283,620
Disability and Rehabilitation Services	57,660,054	55,660,054
Department of Child Services	976,878,288	952,242,447
Public Health	34,864,654	39,782,513
Other Health and Human Services	97,449,395	108,307,135
Subtotal: Health and Human Services	5,665,027,316	6,127,974,353
Education		
Higher Education		
Commission for Higher Education	413,417,959	413,417,959
Other Higher Education	1,755,454,050	1,775,538,660
Subtotal: Higher Education	2,168,872,009	2,188,956,619
Elementary and Secondary Education		
Education Administration	103,160,261	106,660,261
Tuition Support	8,884,512,500	9,082,512,500
Other Local Schools	380,502,787	380,548,658
Teacher Retirement	1,035,200,000	1,066,300,000
Subtotal: Elementary and Secondary Education	10,403,375,548	10,636,021,419
Other Education	15,408,927	17,413,543
Subtotal: Education	12,587,656,484	12,842,391,581
Distributions	50,500,000	50,500,000
Total: Operating	21,033,358,418	21,825,808,710
Construction		
Higher Education	52,020,852	66,020,852
Other Construction	961,998,991	659,564,969
Total: Construction	1,014,019,843	725,585,821
GRAND TOTAL	22,047,378,261	22,551,394,531

* General Government includes appropriations to the State Budget Agency for Local Public Health in the General Government Section of the Budget Bill (HEA 1001-2023) at \$75 million in FY 2024 and \$150 million in FY 2025. Functional category comparisons to past or future biennia should consider this discrepancy.