

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY17	Submitted Actual FY18	Submitted Appropriation FY19	Submitted Current Estimate FY19	Submitted Base	Submitted Budget FY20	Submitted Budget FY21
1,001	10380-040 Administration							
	General Fund	5,295,697	5,320,136	5,320,146	5,320,136	5,320,136	6,387,999	6,393,187
1,002	15180-040 State Recount Commission							
	General Fund	832,197	0	0	0	0	0	0
1,003	15167-040 Voter Education Outreach							
	General Fund	750,000	749,972	1,000,000	749,972	749,972	749,972	749,972
1,004	46070-040 Electronic and Enhanced Access Fund							
	Dedicated Funds	841,249	4,073,291	1,030,000	4,073,291	4,073,291	4,073,291	4,073,291
1,005	44252-040 Dealer Compliance Account							
	Dedicated Funds	1,247,878	1,920,423	1,521,314	1,920,423	1,920,423	1,920,423	1,920,423
1,006	17170-040 Securities Division Enforcement Fund							
	Dedicated Funds	768,418	1,140,120	134,050	1,140,120	1,140,120	1,140,120	1,140,120
1,007	44255-040 Dealer Enforcement							
	Dedicated Funds	316,845	87,312	343,020	87,312	87,312	87,312	87,312
1,008	44253-040 Securities Restitution							
	Dedicated Funds	278,302	164,154	0	164,154	164,154	164,154	164,154
1,009	13250-040 Loan Broker Regulation							
	Dedicated Funds	63,223	127,343	36,069	127,343	127,343	127,343	127,343
AGN00040-Secretary of State								
	General Fund	6,877,894	6,070,108	6,320,146	6,070,108	6,070,108	7,137,971	7,143,159
	Dedicated Funds	3,515,915	7,512,643	3,064,453	7,512,643	7,512,643	7,512,643	7,512,643

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Sequence

	Submitted Actual FY17	Submitted Actual FY18	Submitted Appropriation FY19	Submitted Current Estimate FY19	Submitted Base	Submitted Budget FY20	Submitted Budget FY21
TOTAL:	10,393,809	13,582,751	9,384,599	13,582,751	13,582,751	14,650,614	14,655,802