

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	13860-697 Edinburgh Correctional Facility							
	General Fund	3,822,948	3,623,511	3,425,018	3,425,018	3,322,267	3,528,266	3,425,018
	AGN00697-Edinburgh Correctional Facility							
	General Fund	3,822,948	3,623,511	3,425,018	3,425,018	3,322,267	3,528,266	3,425,018