

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	13840-690 Plainfield Correctional Facility							
	General Fund	23,961,793	22,635,711	23,091,486	23,091,486	22,398,741	23,694,987	23,091,486
1,002	62545-690 PLCF NEA IMLS Fund							
	Federal Funds	4,496	0	0	0	0	0	0
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	AGN00690-Plainfield Correctional Facility							
	General Fund	23,961,793	22,635,711	23,091,486	23,091,486	22,398,741	23,694,987	23,091,486
	Federal Funds	4,496	0	0	0	0	0	0
	TOTAL:	23,966,289	22,635,711	23,091,486	23,091,486	22,398,741	23,694,987	23,091,486