

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	13810-685 Rockville Correctional Facility for Women							
	General Fund	16,359,230	15,330,666	14,576,892	14,576,892	14,139,586	14,992,146	14,576,892
1,002	62545-685 WCF NEA IMLS Fund							
	Federal Funds	4,571	0	0	0	0	0	0
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	AGN00685-Rockville Correctional Facility for Women							
	General Fund	16,359,230	15,330,666	14,576,892	14,576,892	14,139,586	14,992,146	14,576,892
	Federal Funds	4,571	0	0	0	0	0	0
	TOTAL:	16,363,801	15,330,666	14,576,892	14,576,892	14,139,586	14,992,146	14,576,892