Agency/Facility Fund FV 2021-2022 FY 2022-2023 Appropriation C0303-303 Indiana State Museum and Historic Sites Corporation GF 574,687 5,340,000 11,49,374 C0610-061 Department of Administration GF 958,899 19,11,788 11,149,374 C0303-301 Indiana State Police GF 958,899 19,017,89 1860,500 C1300-101 Indiana State Police GF 930,250 930,250 1,860,500 C1300-130 Department of Veterans' Affairs GF 48,115 96,380 160,000 C3000-300 Department of Natural Resources - General Administration GF 21,000 25,000 3,100,000 C3020-300 Fish and Wildlife GF 1,550,000 1,550,000 3,100,000 C3030-300 State Parks and Reservoir Management GF 1,550,000 1,550,000 3,00,000 C3070-300 Outdoor Recreation GF 1,550,000 1,550,000 3,050,000 C3070-300 Outdoor Recreation GF 1,750,00 1,550,000
C0303-303 Indiana State Museum and Historic Sites Corporation GF 574,687 574,687 514,687 1,149,374 C0610-061 Department of Administration GF 5300,000 5,300,000 10,000,000 C1000-100 Indiana State Police GF 995,899 955,899 1,911,788 C1030-103 Law Enforcement Training Board GF 200,000 200,000 400,000 C1000-110 Adjutant General GF 930,250 930,250 1,860,500 C1000-110 Adjutant General GF 48,195 48,195 96,330 C3000-300 Department of Natural Resources - General Administration GF 270,000 50,000 31,000,000 C3000-300 Enforcement GF 1,550,000 1,550,000 3,100,000 2303-300 16,000 83,500 16,000 270,000 270,000 270,000 270,000 270,000 270,000 270,000 270,000 270,000 270,000 1,00,000 C3030-300 1,00,000 C3030-300 1,00,000 C3030-300
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C6550-655 Pendleton Juvenile Correctional Facility GF 127,500 127,500 255,000
C6600-660 Indianapolis Re-Entry Education Facility GF 153,000 153,000 306,000
C6610-661 LaPorte Juvenile Correctional Facility GF 34,000 34,000 68,000
C6650-665 Wabash Valley Correctional Facility GF 224,125 248,250 00020-0027 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 001 <td< td=""></td<>
C6670-667 Madison Correctional Facility GF 318,750 318,750 637,500
C6750-675 Branchville Correctional Facility GF 153,000 153,000 306,000
C6800-680 Westville Correctional Facility GF 442,000 884,000
C6850-685 Rockville Correctional Facility GF 212,500 212,500 425,000
C6900-690 Plainfield Correctional Facility GF 212,500 212,500 425,000
C6950-695 Reception and Diagnostic Center GF 89,250 89,250 178,500
C6970-697 Edinburgh Correctional Facility GF 34,000 34,000 68,000
C8000-800 Department of Transportation - Buildings and Grounds SHF 2,232,888 2,232,888 4,465,776
C8780-878 Indiana State Fair GF 1,045,000 2,090,000
Total 29,537,151 29,537,151 59,074,302