

2024-2025 Preventive Maintenance

Agency/Facility	Fund	FY 2023-2024	FY 2024-2025
Indiana State Museum and Historic Sites Corporation	GF	645,029	709,532
Department of Administration	GF	6,471,634	7,026,466
Indiana State Police	GF	1,588,022	2,205,674
Law Enforcement Training Academy	GF	230,000	230,000
Adjutant General	GF	1,941,079	1,941,079
Department of Veterans' Affairs	GF	69,700	69,700
Integrated Public Safety Commission	GF	500,000	500,000
Department of Natural Resources - General Administration	GF	108,500	108,500
Enforcement	GF	297,000	297,000
Fish and Wildlife	GF	1,705,000	1,705,000
State Parks and Reservoir Management	GF	4,490,000	4,490,000
Engineering Division	GF	30,000	30,000
Division of Water	GF	30,000	30,000
Forestry	GF	1,677,500	1,677,500
White River State Park Development Commission	GF	469,250	469,250
World War Memorial Commission	GF	1,200,000	1,200,000
Nature Preserves	GF	645,275	645,275
Entomology	GF	151,250	151,250
Evansville Psychiatric Children's Center	GF	36,500	36,500
Evansville State Hospital	GF	391,162	391,162
Madison State Hospital	GF	464,104	464,104
Logansport State Hospital	GF	491,572	491,572
Richmond State Hospital	GF	550,000	550,000
Neuro Diagnostic Institute	GF	475,810	475,810
Department of Workforce Development	ESS	250,000	250,000
Indiana School for the Blind and Visually Impaired	GF	750,000	750,000
Indiana School for the Deaf	GF	750,000	750,000
Indiana Veterans' Home	VHG	637,500	637,500
Chain O' Lakes Correctional Facility	GF	58,650	58,650
North Central Juvenile Facility	GF	58,650	58,650
Miami Correctional Facility	GF	439,875	439,875
Indiana State Prison	GF	537,625	537,625
South Bend Work Release Center	GF	48,875	48,875
Heritage Trail Correctional Facility	GF	219,938	219,938
Pendleton Correctional Facility	GF	635,375	635,375
Correctional Industrial Facility	GF	293,250	293,250
Women's Prison	GF	175,950	175,950
New Castle Correctional Facility	GF	805,000	805,000
Putnamville Correctional Facility	GF	430,100	430,100
Pendleton Juvenile Correctional Facility	GF	146,625	146,625
LaPorte Juvenile Correctional Facility	GF	39,100	39,100
Wabash Valley Correctional Facility	GF	296,406	296,406
Madison Correctional Facility	GF	542,512	542,512
Branchville Correctional Facility	GF	193,545	193,545
Westville Correctional Facility	GF	508,300	508,300
Rockville Correctional Facility for Women	GF	244,375	244,375
Plainfield Correctional Facility	GF	305,469	305,469
Reception and Diagnostic Center	GF	102,638	102,638
Edinburgh Correctional Facility	GF	39,100	39,100
Department of Transportation	SHF	2,548,000	2,548,000
Indiana State Fair Board	GF	1,201,750	1,201,750
Total		36,916,995	38,153,982

Biennial

Appropriation

1,354,561
13,498,100
3,793,696
460,000
3,882,158
139,400
1,000,000
217,000
594,000
3,410,000
8,980,000
60,000
60,000
3,355,000
938,500
2,400,000
1,290,550
302,500
73,000
782,324
928,208
983,144
1,100,000
951,620
500,000
1,500,000
1,500,000
1,275,000
117,300
117,300
879,750
1,075,250
97,750
439,876
1,270,750
586,500
351,900
1,610,000
860,200
293,250
78,200
592,812
1,085,024
387,090
1,016,600
488,750
610,938
205,276
78,200
5,096,000
2,403,500

75,070,977