

**2022-2023 Construction Budget Totals**

Fund		FY 2021-2022	FY 2022-2023	Biennial Appropriation
2021 GF - Leases Construct	GF	79,704,349	121,897,917	201,602,266
2021 GF - Gen Gov Line Items	GF	345,300,000	278,000,000	623,300,000
2021 GF - Gen Gov R&R	GF	20,927,996	24,608,944	45,536,940
2021 GF - Gen Gov PM	GF	6,345,000	6,345,000	12,690,000
2021 GF - Public Safety Line Items	GF	410,599,780	8,311,750	418,911,530
2021 GF - Public Safety PM	GF	7,260,274	7,260,274	14,520,548
2021 GF - Public Safety R&R	GF	1,050,785	1,681,350	2,732,135
2021 GF - Cons & Envir PM	GF	9,479,301	9,479,301	18,958,602
2021 GF - Cons & Envir R&R	GF	2,632,465	4,163,700	6,796,165
2021 GF - FSSA PM	GF	2,826,851	2,826,851	5,653,702
2021 GF - Deaf & Blind PM	GF	707,142	707,142	1,414,284
2021 GF - Vets Affairs PM	GF	48,195	48,195	96,390
2021 GF - Education R&R	GF	36,741,725	36,741,725	73,483,450
2021 GF - Education Line Items	GF	2,425,000	14,025,000	16,450,000
<b>Total General Funds</b>		<b>926,048,863</b>	<b>516,097,149</b>	<b>1,442,146,012</b>
2021 St Hwy Fnd PM	SHF	2,232,888	2,232,888	4,465,776
2021 St Hwy Fnd R&R	SHF	1,872,362	1,872,362	3,744,724
2021 St Hwy Fnd Line Items	SHF	18,130,000	8,100,000	26,230,000
2021 SCF - Public Safety RR	SCF	6,930,574	6,226,277	13,156,851
2021 SCF - Corrections RR	SCF	100,000	-	100,000
2021 SCF - Cons & Envir RR	SCF	11,798,788	12,676,088	24,474,876
2021 SCF - FSSA RR	SCF	4,671,515	3,139,885	7,811,400
2021 SCF - Deaf & Blind RR	SCF	1,997,027	2,845,853	4,842,880
2021 Vets Home Construct	VHG	1,426,500	854,500	2,281,000
<b>Total Dedicated Funds</b>		<b>49,159,654</b>	<b>37,947,853</b>	<b>87,107,507</b>
<b>GRAND TOTAL</b>		<b>975,208,517</b>	<b>554,045,002</b>	<b>1,529,253,519</b>