

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	13740-667 Madison Correctional Facility							
	General Fund	8,252,215	7,974,093	7,706,638	7,706,638	7,475,439	7,920,892	7,706,638
1,002	62545-667 MACF NEA IMLS Fund							
	Federal Funds	4,672	0	0	0	0	0	0
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	AGN00667-Madison Correctional Facility							
	General Fund	8,252,215	7,974,093	7,706,638	7,706,638	7,475,439	7,920,892	7,706,638
	Federal Funds	4,672	0	0	0	0	0	0
	TOTAL:	8,256,887	7,974,093	7,706,638	7,706,638	7,475,439	7,920,892	7,706,638