

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	13730-665 Wabash Valley Correctional Facility							
	General Fund	40,438,707	39,383,961	38,155,137	38,155,137	37,010,483	39,190,235	38,988,471
	AGN00665-Wabash Valley Correctional Facility							
	General Fund	40,438,707	39,383,961	38,155,137	38,155,137	37,010,483	39,190,235	38,988,471