

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	13670-650 Putnamville Correctional Facilit							
	General Fund	33,448,588	30,321,392	30,111,938	30,111,938	29,208,580	30,970,034	30,111,938
1,002	62545-650 WCF NEA IMLS Fund							
	Federal Funds	3,000	0	0	0	0	0	0
	AGN00650-Putnamville Correctional Facility							
	General Fund	33,448,588	30,321,392	30,111,938	30,111,938	29,208,580	30,970,034	30,111,938
	Federal Funds	3,000	0	0	0	0	0	0
	TOTAL:	33,451,588	30,321,392	30,111,938	30,111,938	29,208,580	30,970,034	30,111,938