

## Construction and Rehabilitation

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
<b>CONSTRUCTION</b>			
<b>GENERAL GOVERNMENT</b>			
<b>Department of Revenue</b>			
C0900-090	Department of Revenue		
	Gen-1000-19737-2021 GF - Gen Gov Line Items	20,300,000	0
<b>State Budget Agency</b>			
C0570-057	State Budget Agency		
	Gen-1000-19737-2021 GF - Gen Gov Line Items	275,000,000	278,000,000
C2600-057	State Budget Agency - Leases		
	Gen-1000-19736-2021 GF - Leases Construct	67,469,646	109,663,287
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State Budget Agency Totals			
	General Fund	342,469,646	387,663,287
<b>Department of Administration</b>			
C0610-061	Department of Administration		
	Gen-1000-19738-2021 GF - Gen Gov R&R	19,152,444	18,252,444
	Gen-1000-19739-2021 GF - Gen Gov PM	5,300,000	5,300,000
C7300-061	State Library		
	Gen-1000-19738-2021 GF - Gen Gov R&R	0	2,000,000
C0640-061	Department of Administration - Leases		
	Gen-1000-19736-2021 GF - Leases Construct	12,234,703	12,234,630
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Department of Administration Totals			
	General Fund	36,687,147	37,787,074
<b>Indiana State Fair</b>			
C8780-878	Indiana State Fair		
	Gen-1000-19737-2021 GF - Gen Gov Line Items	50,000,000	0
	Gen-1000-19738-2021 GF - Gen Gov R&R	1,775,552	4,356,500
	Gen-1000-19739-2021 GF - Gen Gov PM	1,045,000	1,045,000
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GENERAL GOVERNMENT TOTALS			
	General Fund	452,277,345	430,851,861
<b>PUBLIC SAFETY</b>			
<b>Adjutant General</b>			
C1100-110	Adjutant General		
	Gen-1000-19740-2021 GF - Public Safety Line Items	2,099,780	8,311,750

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		FY 2021-2022	FY 2022-2023
	Gen-1000-19741-2021 GF - Public Safety PM	930,250	930,250
	Ded-5990-59917-2021 SCF - Public Safety RR	1,180,574	1,451,277
	Total	4,210,604	10,693,277
<b>State Police</b>			
C1000-100	Indiana State Police		
	Gen-1000-19740-2021 GF - Public Safety Line Items	8,500,000	0
	Gen-1000-19741-2021 GF - Public Safety PM	955,899	955,899
	Gen-1000-19742-2021 GF - Public Safety R&R	906,900	1,440,000
<b>State Police Totals</b>			
	General Fund	10,362,799	2,395,899
<b>Law Enforcement Training Board</b>			
C1030-103	Law Enforcement Training Board		
	Gen-1000-19741-2021 GF - Public Safety PM	200,000	200,000
	Gen-1000-19742-2021 GF - Public Safety R&R	143,885	241,350
<b>Department of Correction</b>			
C6200-620	State Prison		
	Gen-1000-19741-2021 GF - Public Safety PM	467,500	467,500
	Ded-5990-59917-2021 SCF - Public Safety RR	1,500,000	500,000
	Total	1,967,500	967,500
C6300-630	Pendleton Correctional Facility		
	Gen-1000-19741-2021 GF - Public Safety PM	552,500	552,500
C6350-635	Correctional Industrial Facility		
	Gen-1000-19741-2021 GF - Public Safety PM	255,000	255,000
	Ded-5990-59917-2021 SCF - Public Safety RR	4,250,000	950,000
	Total	4,505,000	1,205,000
C6400-640	Women's Prison		
	Gen-1000-19741-2021 GF - Public Safety PM	153,000	153,000
C6500-650	Putnamville Correctional Facility		
	Gen-1000-19741-2021 GF - Public Safety PM	340,000	340,000
C6650-665	Wabash Valley Correctional Facility		
	Gen-1000-19741-2021 GF - Public Safety PM	224,125	224,125
C6600-660	Indianapolis Re-Entry Education Facility		
	Gen-1000-19741-2021 GF - Public Safety PM	153,000	153,000
C6750-675	Branchville Correctional Facility		
	Gen-1000-19741-2021 GF - Public Safety PM	153,000	153,000
	Ded-5990-59917-2021 SCF - Public Safety RR	0	575,000
	Total	153,000	728,000
C6800-680	Westville Correctional Facility		

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	Appropriation Name	FY 2021-2022	FY 2022-2023
	Gen-1000-19740-2021 GF - Public Safety Line Items	400,000,000	0
	Gen-1000-19741-2021 GF - Public Safety PM	442,000	442,000
	Ded-5990-59917-2021 SCF - Public Safety RR	0	1,250,000
	<b>Total</b>	<b>400,442,000</b>	<b>1,692,000</b>
C6850-685	Rockville Correctional Facility		
	Gen-1000-19741-2021 GF - Public Safety PM	212,500	212,500
C6900-690	Plainfield Correctional Facility		
	Gen-1000-19741-2021 GF - Public Safety PM	212,500	212,500
	Ded-5990-59917-2021 SCF - Public Safety RR	0	1,250,000
	<b>Total</b>	<b>212,500</b>	<b>1,462,500</b>
C6950-695	Reception and Diagnostic Center		
	Gen-1000-19741-2021 GF - Public Safety PM	89,250	89,250
C6180-618	Miami Correctional Facility		
	Gen-1000-19741-2021 GF - Public Safety PM	382,500	382,500
C6450-645	New Castle Correctional Facility		
	Gen-1000-19741-2021 GF - Public Safety PM	700,000	700,000
C6140-614	Chain O' Lakes Correctional Facility		
	Gen-1000-19741-2021 GF - Public Safety PM	38,250	38,250
C6970-697	Edinburgh Correctional Facility		
	Gen-1000-19741-2021 GF - Public Safety PM	34,000	34,000
C6670-667	Madison Correctional Facility		
	Gen-1000-19741-2021 GF - Public Safety PM	318,750	318,750
C6220-622	South Bend Work Release Center		
	Gen-1000-19741-2021 GF - Public Safety PM	42,500	42,500
C6230-623	Heritage Trail Correctional Facility		
	Gen-1000-19741-2021 GF - Public Safety PM	191,250	191,250
	Ded-5990-59917-2021 SCF - Public Safety RR	0	250,000
	<b>Total</b>	<b>191,250</b>	<b>441,250</b>
C6550-655	Pendleton Juvenile Correctional Facility		
	Gen-1000-19741-2021 GF - Public Safety PM	127,500	127,500
C6610-661	LaPorte Juvenile Correctional Facility		
	Gen-1000-19741-2021 GF - Public Safety PM	34,000	34,000
C6160-616	North Central Juvenile Correctional Facility		
	Gen-1000-19741-2021 GF - Public Safety PM	51,000	51,000
C6190-619	Logansport Juvenile Correctional Facility		
	Ded-5990-59918-2021 SCF - Corrections RR	100,000	0
<b>Department of Correction Totals</b>			
	General Fund	405,174,125	5,174,125
	Dedicated Funds	5,850,000	4,775,000
	<b>Total</b>	<b>411,024,125</b>	<b>9,949,125</b>

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
<b>PUBLIC SAFETY TOTALS</b>			
	General Fund	418,910,839	17,253,374
	Dedicated Funds	7,030,574	6,226,277
	<b>Total</b>	<b>425,941,413</b>	<b>23,479,651</b>
 <b>CONSERVATION AND ENVIRONMENT</b>			
<b>Department of Natural Resources</b>			
C3000-300	Department of Natural Resources - General Administration		
	Gen-1000-19744-2021 GF - Cons & Envir PM	50,000	50,000
	Ded-5990-59919-2021 SCF - Cons & Envir RR	6,063,788	5,670,788
	<b>Total</b>	<b>6,113,788</b>	<b>5,720,788</b>
C3020-300	Fish and Wildlife		
	Gen-1000-19744-2021 GF - Cons & Envir PM	1,550,000	1,550,000
	Ded-5990-59919-2021 SCF - Cons & Envir RR	0	850,000
	<b>Total</b>	<b>1,550,000</b>	<b>2,400,000</b>
C3090-300	Forestry		
	Gen-1000-19744-2021 GF - Cons & Envir PM	1,525,000	1,525,000
	Ded-5990-59919-2021 SCF - Cons & Envir RR	750,000	0
	<b>Total</b>	<b>2,275,000</b>	<b>1,525,000</b>
C3160-300	Nature Preserves		
	Gen-1000-19744-2021 GF - Cons & Envir PM	586,614	586,614
C3070-300	Outdoor Recreation		
	Gen-1000-19744-2021 GF - Cons & Envir PM	35,000	35,000
C3030-300	State Parks and Reservoir Management		
	Gen-1000-19744-2021 GF - Cons & Envir PM	4,050,000	4,050,000
	Ded-5990-59919-2021 SCF - Cons & Envir RR	2,875,000	3,397,500
	<b>Total</b>	<b>6,925,000</b>	<b>7,447,500</b>
C3060-300	Division of Water		
	Gen-1000-19744-2021 GF - Cons & Envir PM	83,500	83,500
	Ded-5990-59919-2021 SCF - Cons & Envir RR	2,110,000	2,000,000
	<b>Total</b>	<b>2,193,500</b>	<b>2,083,500</b>
C3010-300	Enforcement		
	Gen-1000-19744-2021 GF - Cons & Envir PM	270,000	270,000
C3290-300	Entomology		
	Gen-1000-19744-2021 GF - Cons & Envir PM	137,500	137,500
<b>Department of Natural Resources Totals</b>			
	General Fund	8,287,614	8,287,614
	Dedicated Funds	11,798,788	11,918,288
	<b>Total</b>	<b>20,086,402</b>	<b>20,205,902</b>

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
<b>Other Natural Resources</b>			
C3150-315	War Memorials Commission		
	Gen-1000-19744-2021 GF - Cons & Envir PM	617,000	617,000
	Gen-1000-19745-2021 GF - Cons & Envir R&R	681,960	2,251,200
C0303-303	Indiana State Museum and Historic Sites Corporation		
	Gen-1000-19744-2021 GF - Cons & Envir PM	574,687	574,687
	Gen-1000-19745-2021 GF - Cons & Envir R&R	1,950,505	1,912,500
	Ded-5990-59919-2021 SCF - Cons & Envir RR	0	757,800
	Total	2,525,192	3,244,987
<b>Other Natural Resources Totals</b>			
	General Fund	3,824,152	5,355,387
	Dedicated Funds	0	757,800
	Total	3,824,152	6,113,187
<b>CONSERVATION AND ENVIRONMENT TOTALS</b>			
	General Fund	12,111,766	13,643,001
	Dedicated Funds	11,798,788	12,676,088
	Total	23,910,554	26,319,089
<b>TRANSPORTATION</b>			
<b>Department of Transportation</b>			
C8000-800	Department of Transportation - Buildings and Grounds		
	Ded-4000-30508-2021 St Hwy Fnd PM	2,232,888	2,232,888
	Ded-4000-30509-2021 St Hwy Fnd R&R	1,872,362	1,872,362
	Ded-4000-30531-2021 St Hwy Fnd Line Items	18,130,000	8,100,000
<b>TRANSPORTATION TOTALS</b>			
	Dedicated Funds	22,235,250	12,205,250
<b>HEALTH AND HUMAN SERVICES</b>			
<b>Family and Social Services Administration</b>			
C4150-415	Evansville Psychiatric Children's Center		
	Gen-1000-19746-2021 GF - FSSA PM	36,500	36,500
	Ded-5990-59970-2021 SCF - FSSA RR	452,000	0
	Total	488,500	36,500
C4250-425	Evansville State Hospital		
	Gen-1000-19746-2021 GF - FSSA PM	391,162	391,162
C4300-430	Madison State Hospital		

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		FY 2021-2022	FY 2022-2023
	Gen-1000-19746-2021 GF - FSSA PM	464,104	464,104
	Ded-5990-59970-2021 SCF - FSSA RR	0	98,400
	<b>Total</b>	<b>464,104</b>	<b>562,504</b>
C4350-435	Logansport State Hospital		
	Gen-1000-19746-2021 GF - FSSA PM	491,572	491,572
	Ded-5990-59970-2021 SCF - FSSA RR	833,369	1,824,000
	<b>Total</b>	<b>1,324,941</b>	<b>2,315,572</b>
C4400-440	Richmond State Hospital		
	Gen-1000-19746-2021 GF - FSSA PM	550,000	550,000
	Ded-5990-59970-2021 SCF - FSSA RR	0	1,217,485
	<b>Total</b>	<b>550,000</b>	<b>1,767,485</b>
C4500-450	Larue Carter Memorial Hospital		
	Gen-1000-19746-2021 GF - FSSA PM	417,703	417,703
C4510-451	Neuro Diagnostic Institute		
	Gen-1000-19746-2021 GF - FSSA PM	475,810	475,810
C4100-410	FSSA - Division of Mental Health		
	Ded-5990-59970-2021 SCF - FSSA RR	3,386,146	0
<b>Family and Social Services Administration Totals</b>			
	General Fund	2,826,851	2,826,851
	Dedicated Funds	4,671,515	3,139,885
	<b>Total</b>	<b>7,498,366</b>	<b>5,966,736</b>
<b>Public Health</b>			
C5500-550	School for the Blind and Visually Impaired		
	Gen-1000-19747-2021 GF - Deaf & Blind PM	282,857	282,857
	Ded-5990-59971-2021 SCF - Deaf & Blind RR	1,262,390	885,249
	<b>Total</b>	<b>1,545,247</b>	<b>1,168,106</b>
C5600-560	School for the Deaf		
	Gen-1000-19747-2021 GF - Deaf & Blind PM	424,285	424,285
	Ded-5990-59971-2021 SCF - Deaf & Blind RR	734,637	1,960,604
	<b>Total</b>	<b>1,158,922</b>	<b>2,384,889</b>
<b>Public Health Totals</b>			
	General Fund	707,142	707,142
	Dedicated Funds	1,997,027	2,845,853
	<b>Total</b>	<b>2,704,169</b>	<b>3,552,995</b>
<b>Veterans' Affairs</b>			
C1600-160	Department of Veterans' Affairs		
	Gen-1000-19748-2021 GF - Vets Affairs PM	48,195	48,195
C5700-570	Indiana Veterans' Home		

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	Appropriation Name	FY 2021-2022	FY 2022-2023
	Ded-3950-70726-2021 Vets Home Construct	1,426,500	854,500
<b>Veterans' Affairs Totals</b>			
	General Fund	48,195	48,195
	Dedicated Funds	1,426,500	854,500
	<b>Total</b>	<b>1,474,695</b>	<b>902,695</b>
<b>HEALTH AND HUMAN SERVICES TOTALS</b>			
	General Fund	3,582,188	3,582,188
	Dedicated Funds	8,095,042	6,840,238
	<b>Total</b>	<b>11,677,230</b>	<b>10,422,426</b>
<b>EDUCATION</b>			
<b>Higher Education</b>			
C7500-750	Indiana University - Repair and Rehabilitation		
	Gen-1000-19749-2021 GF - Education R&R	14,349,098	14,349,098
C7501-750	Indiana University - Cash Capital Projects		
	Gen-1000-19750-2021 GF - Education Line Items	0	8,100,000
C7600-760	Purdue University - Repair and Rehabilitation		
	Gen-1000-19749-2021 GF - Education R&R	12,242,154	12,242,154
C7601-760	Purdue University - Cash Capital Projects		
	Gen-1000-19750-2021 GF - Education Line Items	2,425,000	5,925,000
C7700-770	Indiana State University - Repair and Rehabilitation		
	Gen-1000-19749-2021 GF - Education R&R	1,504,289	1,504,289
C7750-775	University of Southern Indiana - Repair and Rehabilitation		
	Gen-1000-19749-2021 GF - Education R&R	1,112,962	1,112,962
C7800-780	Ball State University - Repair and Rehabilitation		
	Gen-1000-19749-2021 GF - Education R&R	2,917,359	2,917,359
C7900-790	Vincennes University - Repair and Rehabilitation		
	Gen-1000-19749-2021 GF - Education R&R	1,005,286	1,005,286
C7100-710	Ivy Tech Community College - Repair and Rehabilitation		
	Gen-1000-19749-2021 GF - Education R&R	3,610,577	3,610,577
<b>Higher Education Totals</b>			
	General Fund	39,166,725	50,766,725
<b>EDUCATION TOTALS</b>			
	General Fund	39,166,725	50,766,725
<b>CONSTRUCTION AND REHABILITATION TOTALS</b>			
	General Fund	926,048,863	516,097,149
	Dedicated Funds	49,159,654	37,947,853
	<b>Total</b>	<b>975,208,517</b>	<b>554,045,002</b>