

Budget Summary

1,001

	Actual FY13	Actual FY14	Appropriation FY15	Current Estimate FY15	Baseline Budget No Year	Budget FY16	Budget FY17
Expenditures							
Other Operating Expense	61,732,966	38,431,813	39,064,507	39,064,507	37,892,572	39,858,307	39,874,507
GRAND TOTAL	61,732,966	38,431,813	39,064,507	39,064,507	37,892,572	39,858,307	39,874,507
Funding							
G-1000-General Fund	61,732,966	38,431,813	39,064,507	39,064,507	37,892,572	39,858,307	39,874,507
<u>Summary</u>							
TOTAL CURRENT SERVICES BUDGET REQUEST	61,732,966	38,431,813	39,064,507	39,064,507	37,892,572	39,858,307	39,874,507