

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	13640-640 Indiana Women's Prison							
	General Fund	11,927,550	11,220,310	11,506,854	11,506,854	11,161,648	11,830,387	11,506,853
1,002	62545-640 WCF NEA IMLS Fund							
	Federal Funds	5,000	0	0	0	0	0	0
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	AGN00640-Women's Prison							
	General Fund	11,927,550	11,220,310	11,506,854	11,506,854	11,161,648	11,830,387	11,506,853
	Federal Funds	5,000	0	0	0	0	0	0
	TOTAL:	11,932,550	11,220,310	11,506,854	11,506,854	11,161,648	11,830,387	11,506,853