

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	13610-630 Pendleton Correctional Facility							
	General Fund	33,101,848	31,945,039	30,006,109	30,006,109	29,105,926	33,341,206	32,506,109
1,002	62545-630 PECF NEA IMLS Fund							
	Federal Funds	319	0	0	0	0	0	0
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	AGN00630-Pendleton Correctional Facility							
	General Fund	33,101,848	31,945,039	30,006,109	30,006,109	29,105,926	33,341,206	32,506,109
	Federal Funds	319	0	0	0	0	0	0
	TOTAL:	33,102,167	31,945,039	30,006,109	30,006,109	29,105,926	33,341,206	32,506,109