

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY17	Submitted Actual FY18	Submitted Appropriation FY19	Submitted Current Estimate FY19	Submitted Base	Submitted Budget FY20	Submitted Budget FY21
1,001	13280-550 Indiana School for the Blind and Visually Impaired							
	General Fund	10,804,283	10,863,183	10,954,796	10,860,235	10,860,235	11,397,326	11,397,326
	Transferred Funding In	0	0	525,000	0	0	0	0
	TOTAL:	10,804,283	10,863,183	11,479,796	10,860,235	10,860,235	11,397,326	11,397,326
1,002	17720-550 Insurance Recovery							
	Dedicated Funds	39,487	0	0	18,000	0	0	0
1,003	46880-550 Donations							
	Dedicated Funds	244,332	312,935	0	271,764	271,764	271,764	271,764
1,004	47000-550 Library Renovation							
	Dedicated Funds	275,000	0	0	0	0	0	0
1,005	63350-550 Elementary and Secondary Education Act Chapter I Grant							
	Federal Funds	122,878	129,838	129,430	123,000	123,000	123,000	123,000
1,006	62451-550 ISB DOAg Fund							
	Federal Funds	85,400	61,095	83,000	61,095	61,095	61,095	61,095
	AGN00550-Indiana School for the Blind and Visually Impaired							
	General Fund	10,804,283	10,863,183	10,954,796	10,860,235	10,860,235	11,397,326	11,397,326
	Dedicated Funds	558,819	312,935	0	289,764	271,764	271,764	271,764
	Federal Funds	208,278	190,933	212,430	184,095	184,095	184,095	184,095
	TOTAL:	11,571,380	11,367,051	11,167,226	11,334,094	11,316,094	11,853,185	11,853,185