

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY17	Submitted Actual FY18	Submitted Appropriation FY19	Submitted Current Estimate FY19	Submitted Base	Submitted Budget FY20	Submitted Budget FY21
1,001	17036-050 Gaming Tax							
	General Fund	78,204,831	50,500,000	66,328,183	50,500,000	50,500,000	50,500,000	50,500,000
1,002	14980-050 Alcoholic Beverage Commission Gallonage Tax							
	General Fund	9,184,936	9,534,048	9,000,000	9,818,727	9,534,048	10,063,213	10,313,787
1,003	10470-050 Auditor of State							
	General Fund	6,114,302	6,725,333	6,933,335	6,725,335	6,725,335	6,933,335	6,933,335
1,004	17250-050 Motor Vehicle Excise Tax Replacement							
	General Fund	203,688	203,688	203,688	203,688	203,688	203,688	203,688
	Dedicated Funds	236,212,440	236,212,440	236,212,440	236,212,440	236,212,440	236,212,440	236,212,440
	TOTAL:	236,416,128	236,416,128	236,416,128	236,416,128	236,416,128	236,416,128	236,416,128
1,005	10490-050 Governors' and Governors' Surviving Spouses' Pensions							
	General Fund	179,345	188,064	188,065	188,064	188,064	188,064	188,064
1,006	30116-050 County Engineering Distribution to Counties							
	Dedicated Funds	891,282	875,000	760,000	920,000	920,000	920,000	920,000
1,007	10475-050 Pro Bono Legal Services Fees							
	Dedicated Funds	340,187	371,654	0	380,000	380,000	380,000	380,000
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	AGN00050-Auditor of State							
	General Fund	93,887,102	67,151,133	82,653,271	67,435,814	67,151,135	67,888,300	68,138,874
	Dedicated Funds	237,443,909	237,459,094	236,972,440	237,512,440	237,512,440	237,512,440	237,512,440
	TOTAL:	331,331,011	304,610,227	319,625,711	304,948,254	304,663,575	305,400,740	305,651,314