

# Budget Presentation for FY 2020 - 2021

JOINT BUDGET COMMITTEE HEARING  
December 10, 2018



INDIANA DEPARTMENT OF CORRECTION



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## MISSION

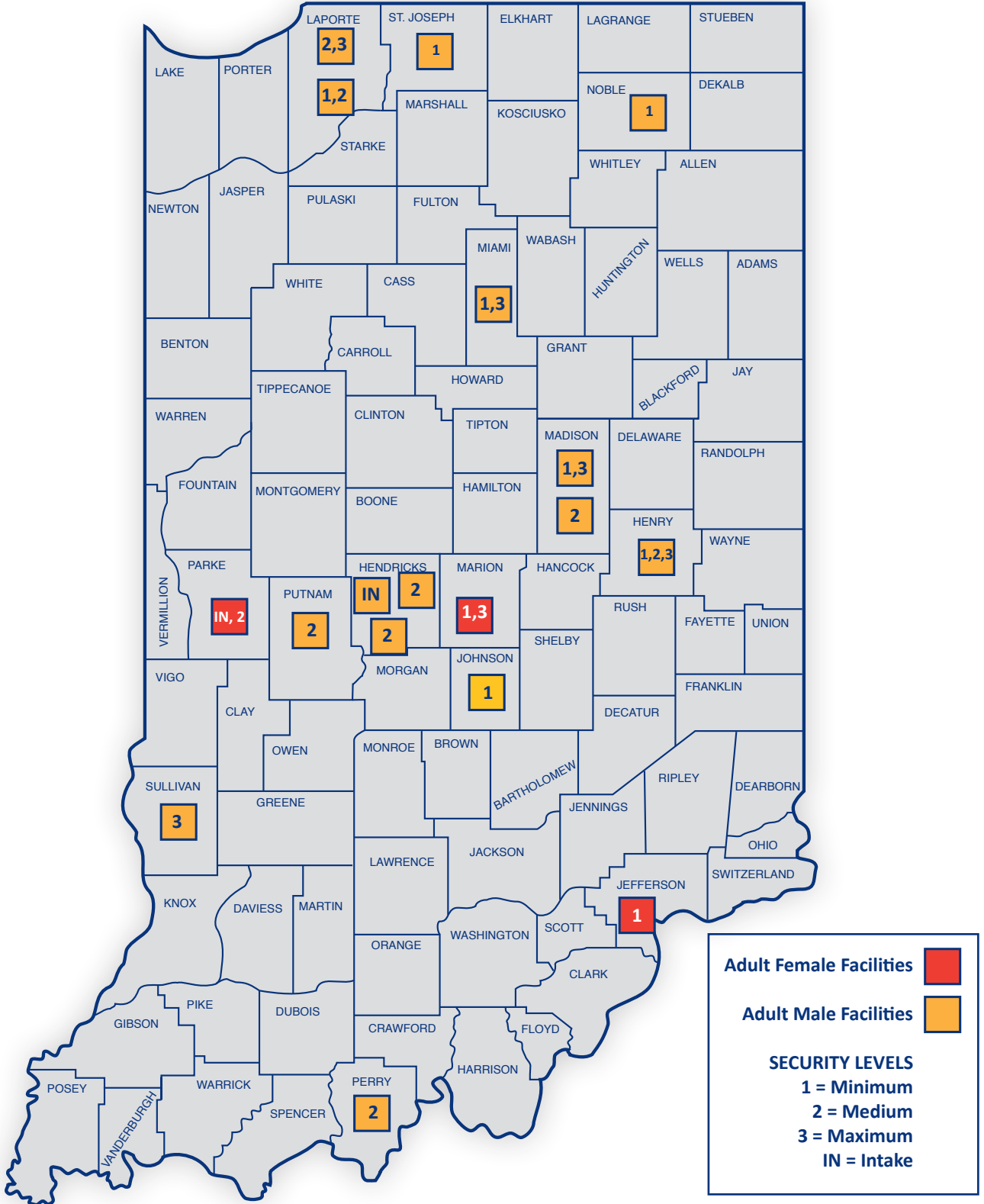
We promote public safety by providing meaningful, effective opportunities for successful re-entry.

## VISION

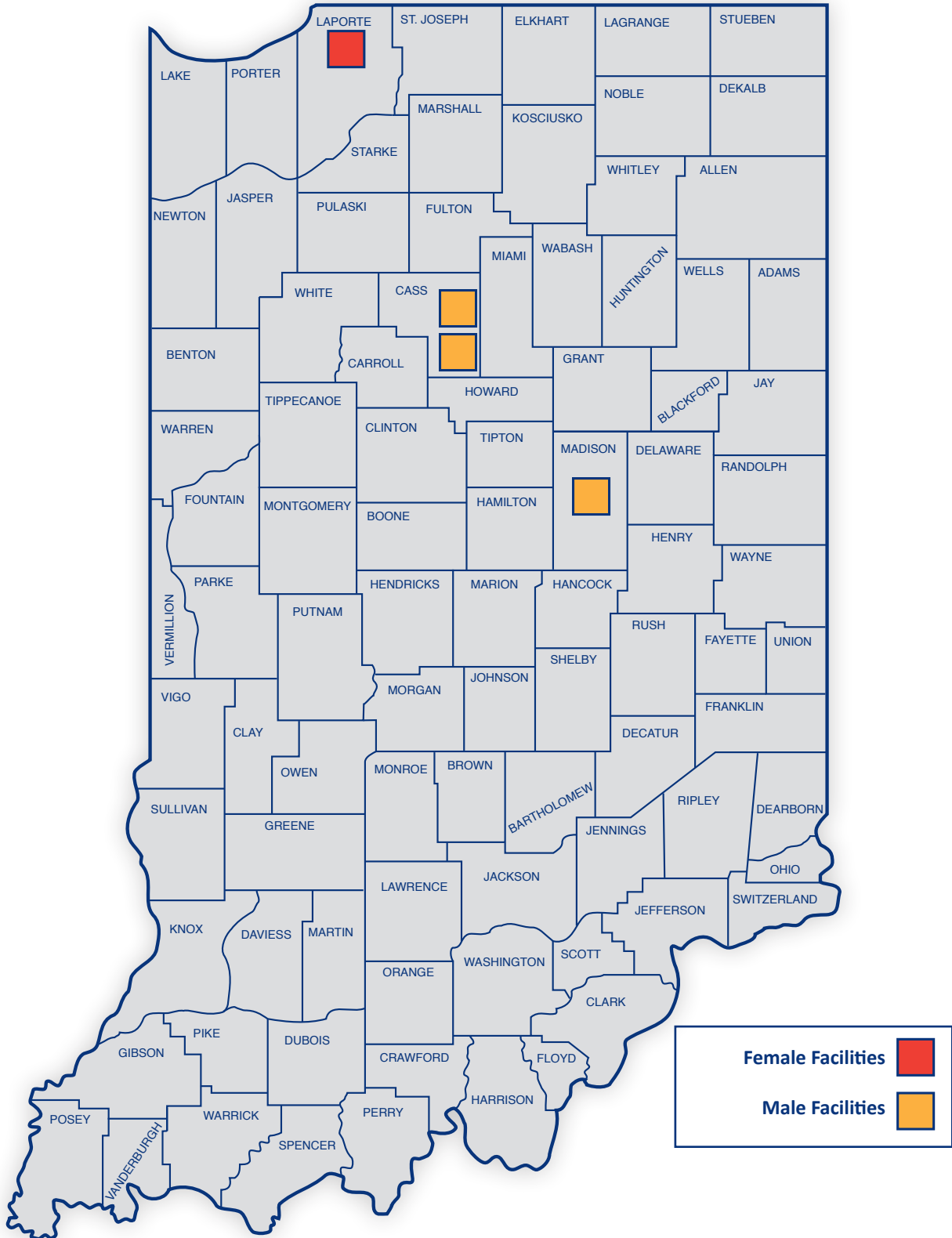
As the model of best correctional practices, we strive to return productive citizens to our communities and inspire a culture of accountability, integrity and professionalism.



# Adult Facility Map by Security Levels

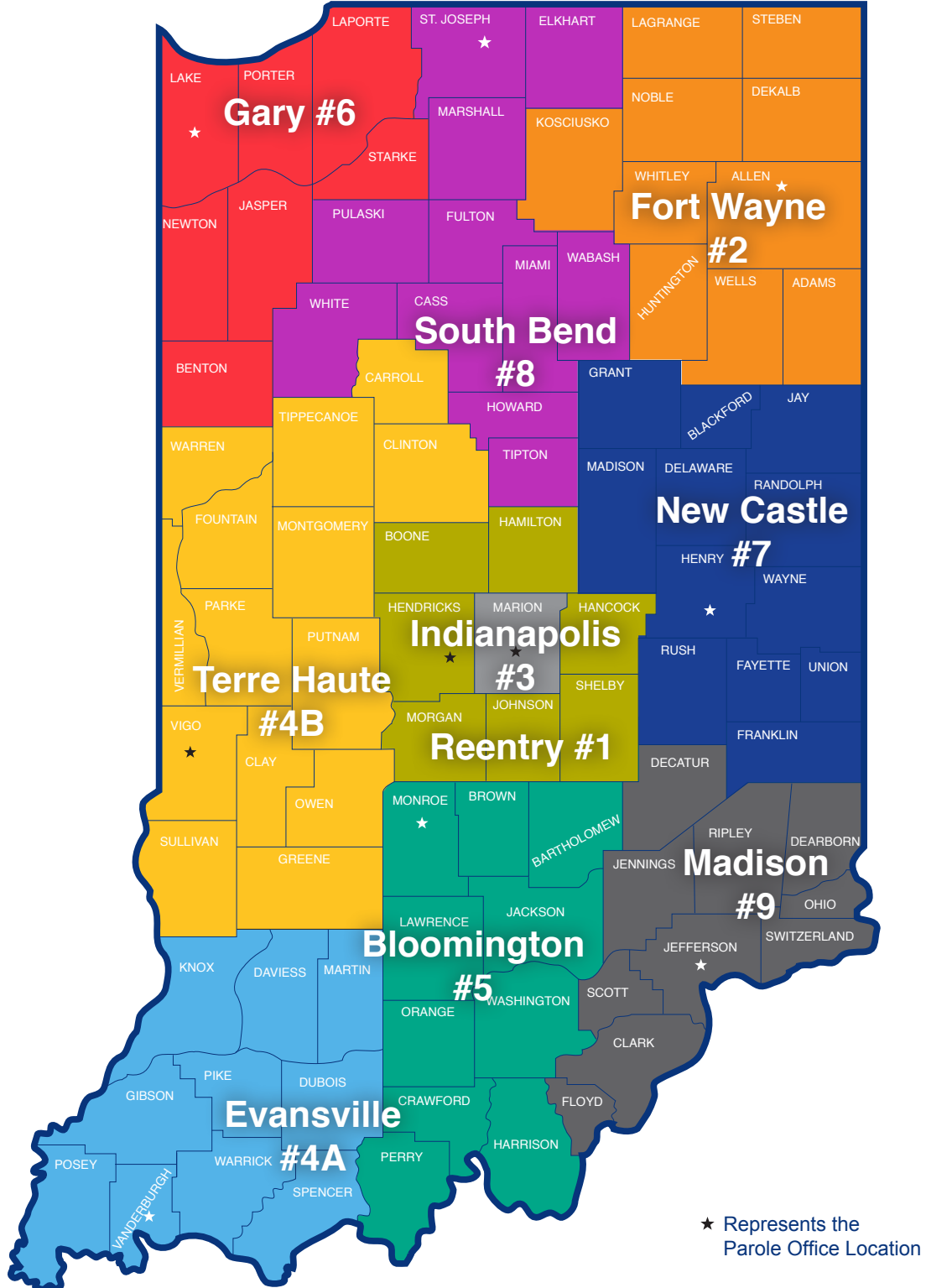


# Juvenile Facility Map



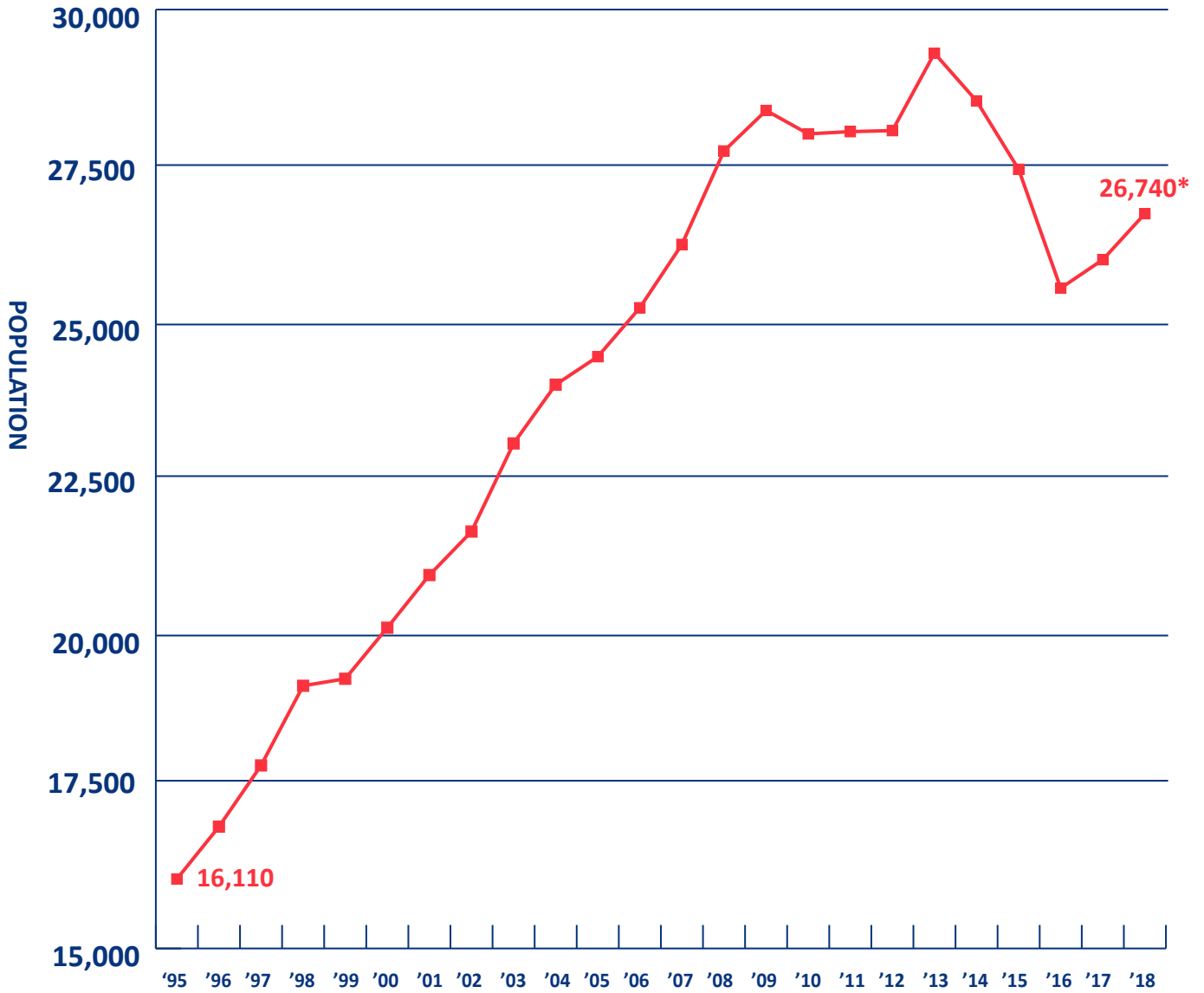
# Indiana Parole Districts

Updated: November 2018

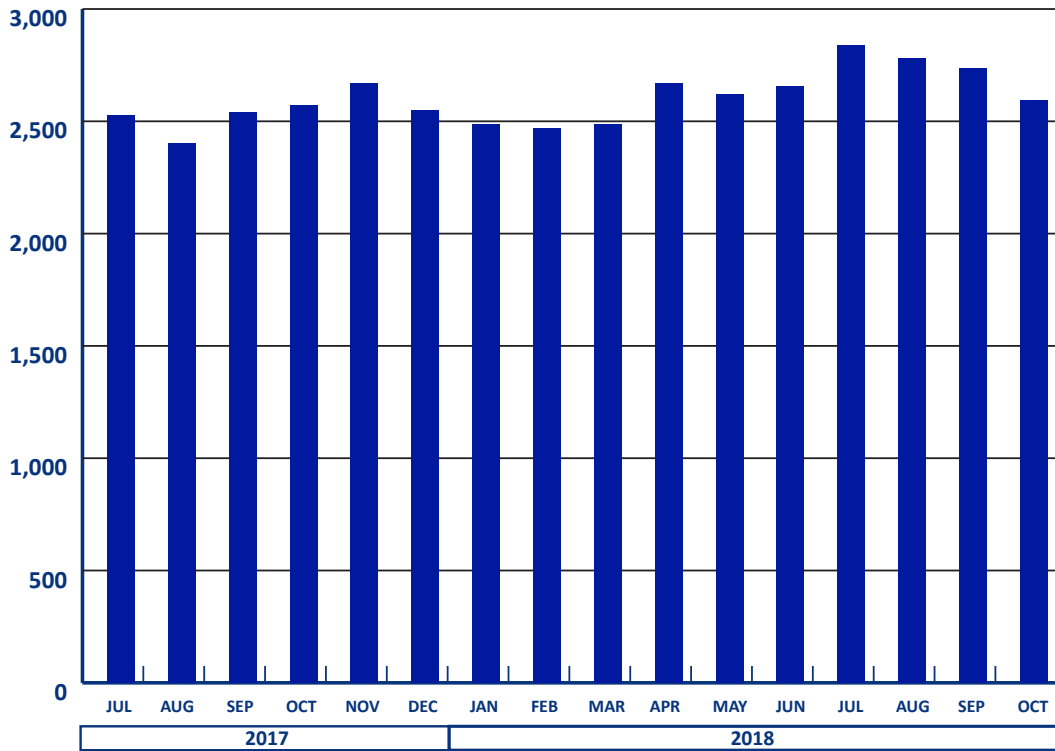


# Number of Adult Offenders Sentenced to DOC

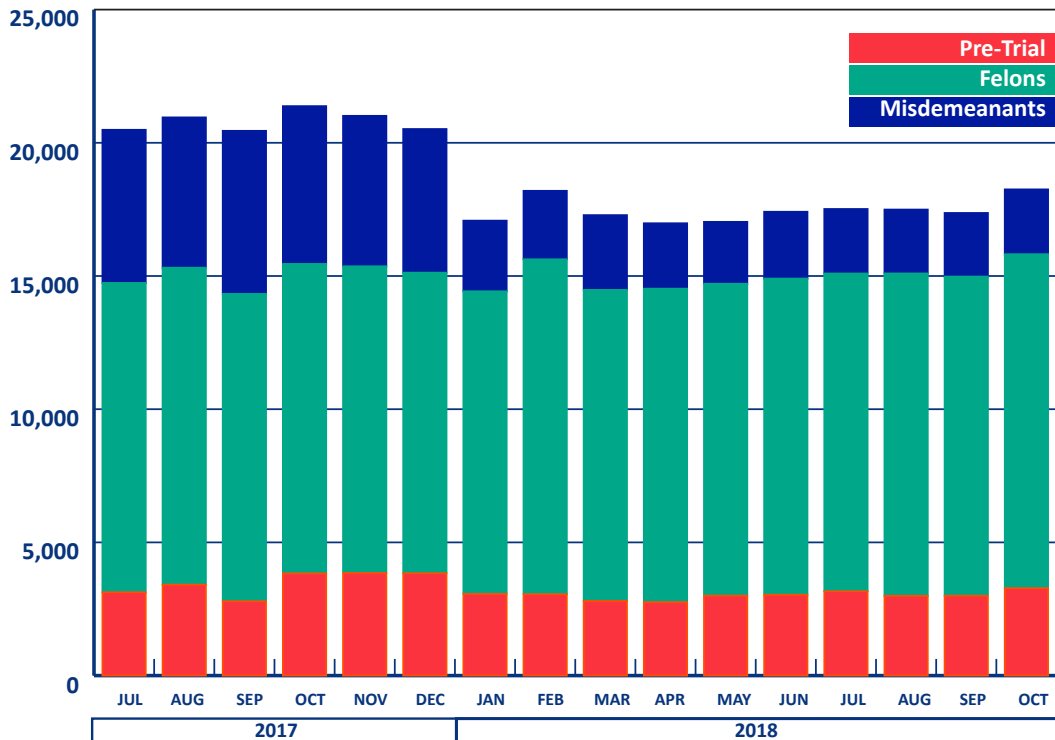
\* As of December 1, 2018



### Jail Population Paid By DOC Through Per Diem

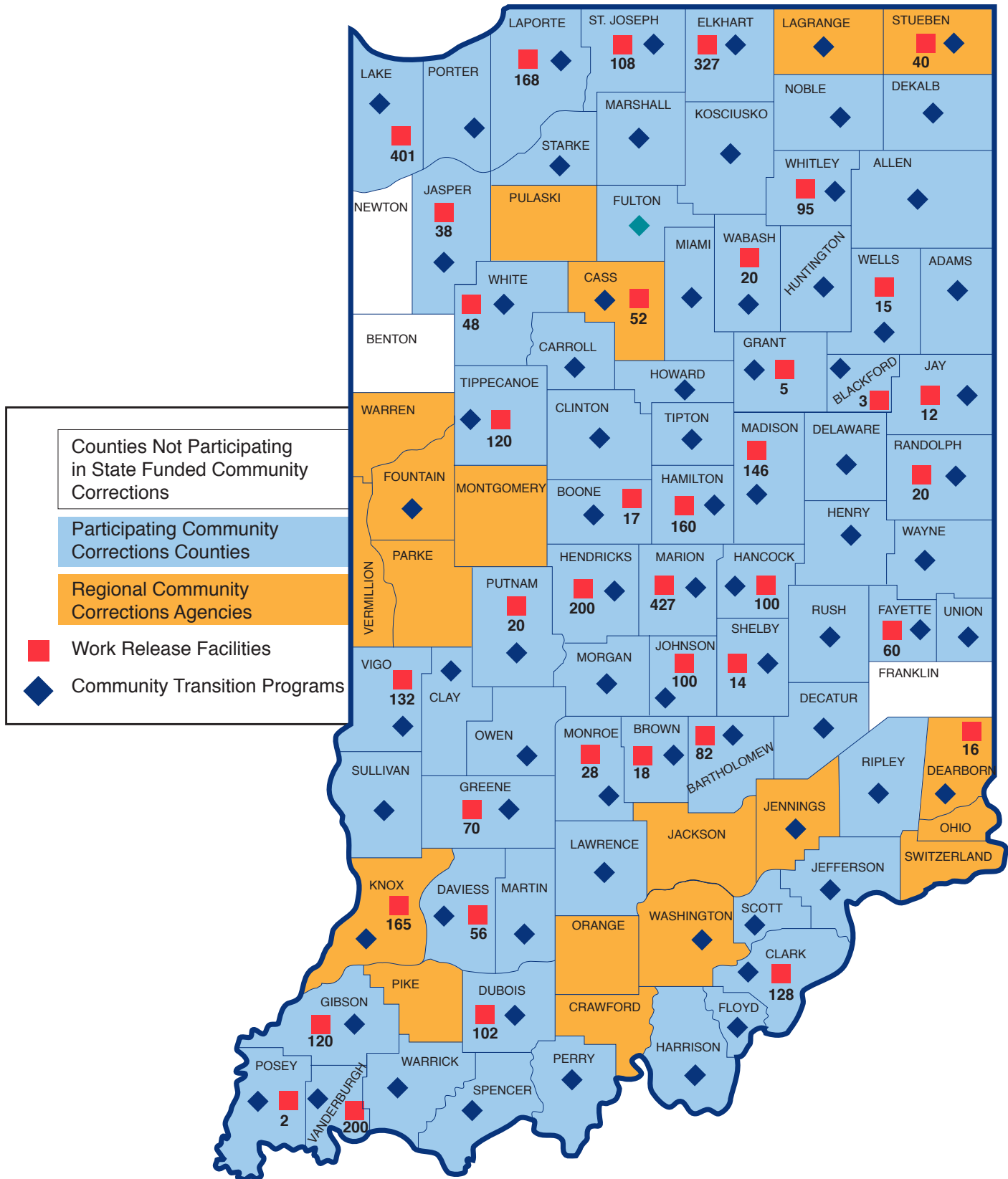


### Community Corrections Population Snapshot Trend





# 2019 Community Corrections Agencies

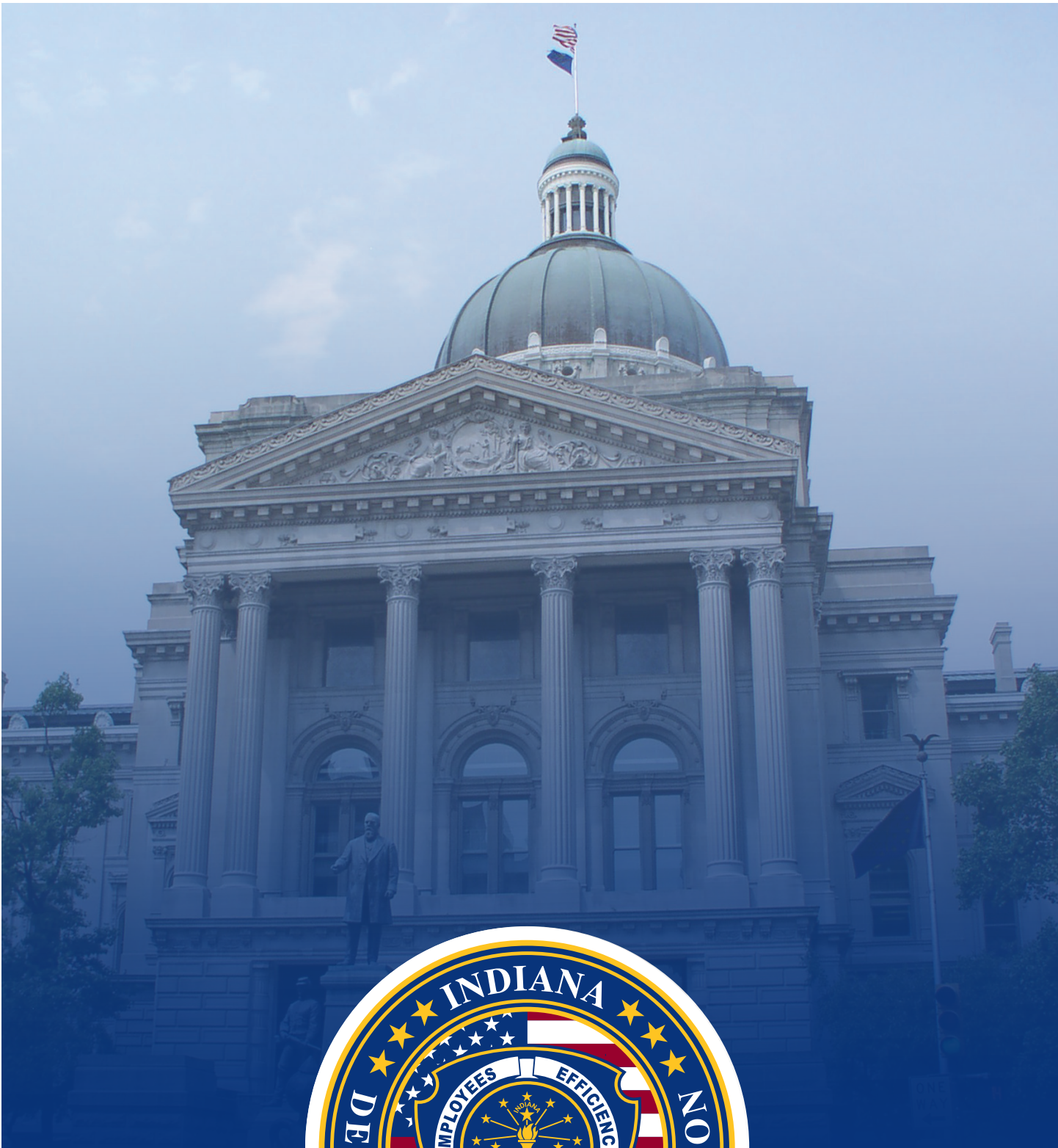


# Presentation Summary

|  | <b>Actual<br/>Fiscal Year 2019</b> | <b>Proposed<br/>Fiscal Year 2020</b> | <b>Proposed<br/>Fiscal Year 2021</b> |
|--|------------------------------------|--------------------------------------|--------------------------------------|
| <b>General Fund<br/>Appropriation</b>  | \$739.2 million                    | \$752.6 million                      | \$755.5 million                      |
| <ul style="list-style-type: none"> <li>• Maintain a skilled workforce through offering competitive salaries</li> <li>• Continue to improve staffing levels, reducing burnout and officer fatigue</li> <li>• Provide more offenders with nationally recognized industry certifications</li> <li>• Strengthen community partnerships through streamlining processes and improving efficiencies</li> <li>• Decrease the released offender unemployment rate through the Hoosier Initiative for Re-Entry (HIRE)</li> <li>• Meet contractual CPI increase obligations in our 4 major contracts</li> </ul> |                                    |                                      |                                      |



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