

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY17	Submitted Actual FY18	Submitted Appropriation FY19	Submitted Current Estimate FY19	Submitted Base	Submitted Budget FY20	Submitted Budget FY21
1,001	13300-560 Indiana School for the Deaf							
	General Fund	15,314,127	16,173,848	16,232,475	16,173,848	16,173,848	16,633,708	16,633,708
1,002	46420-560 Donations							
	Dedicated Funds	26,568	0	0	0	0	0	0
1,003	48110-560 Medicaid Reimbursement							
	Dedicated Funds	-1,023	34	0	0	0	0	0
1,004	62460-560 Individuals with Disabilities Education Act (IDEA) Part B & IDEA Early							
	Federal Funds	114,060	150,176	220,000	225,000	225,000	225,000	225,000
1,005	62461-560 ISD DOAg Fund							
	Federal Funds	172,806	24,075	127,000	135,000	135,000	135,000	135,000
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	AGN00560-Indiana School for the Deaf							
	General Fund	15,314,127	16,173,848	16,232,475	16,173,848	16,173,848	16,633,708	16,633,708
	Dedicated Funds	25,545	34	0	0	0	0	0
	Federal Funds	286,866	174,251	347,000	360,000	360,000	360,000	360,000
	TOTAL:	15,626,538	16,348,133	16,579,475	16,533,848	16,533,848	16,993,708	16,993,708