

Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
CONSERVATION AND ENVIRONMENT			
DEPARTMENT OF NATURAL RESOURCES			
12311-300	Law Enforcement Watercraft		
	General Fund	900,000	900,000
12450-300	DNR Administration		
	General Fund	13,176,511	13,176,511
12480-300	DNR Engineering Division		
	General Fund	2,343,059	2,343,059
12520-300	Nature Preserves Division		
	General Fund	553,378	553,378
12600-300	Water Division		
	General Fund	5,756,144	5,756,144
15159-300	DNR Salary Matrix Adjustment		
	General Fund	10,317,545	10,344,506
17510-300	Insurance Recovery		
	Dedicated Funds	300	300
30517-300	Institutional Road Construction		
	Dedicated Funds	5,000,000	5,000,000
32910-300	Oil and Gas Environmental		
	Dedicated Funds	267,598	267,598
35110-300	Entomology and Plant Pathology Fund		
	Gen-1000-12470-Entomology Division	1,018,158	1,018,158
	Dedicated Funds	302,415	302,415
	Total	1,320,573	1,320,573
35210-300	Deer Research and Management		
	Dedicated Funds	90,180	90,180
36010-300	Lake and River Enhancement		
	Dedicated Funds	2,079,013	2,079,013
36020-300	Conservation Officers' Marine Enforcement Fund		
	Dedicated Funds	1,126,135	1,126,135
37410-300	Conservation Officers' Fund		
	Dedicated Funds	39,183	39,183
37510-300	Land and Water Resources Fund		
	Dedicated Funds	345,994	345,994
38220-300	Oil and Gas Division		
	Gen-1000-12302-Oil and Gas Division	822,540	822,540
	Dedicated Funds	1,356,665	1,356,665
	Total	2,179,205	2,179,205
39110-300	Lifetime Hunting/Fishing License Fund		

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	Dedicated Funds	358,888	358,888
39310-300	State Parks and Reservoirs		
	Gen-1000-16810-Parks Division 76	3,590,713	3,590,713
	Dedicated Funds	43,591,652	43,591,652
	Total	47,182,365	47,182,365
39510-300	Water Resources Development Fund		
	Dedicated Funds	280,466	280,466
39610-300	Snowmobile Fund		
	Dedicated Funds	78,209	78,209
39620-300	Off Road Vehicle Fund		
	Dedicated Funds	790,837	790,837
39720-300	DNR Law Enforcement Division		
	Gen-1000-16860-Fish and Game(Tfr) to F/W	15,242,981	15,242,981
	Dedicated Funds	11,659,137	11,416,367
	Total	26,902,118	26,659,348
39745-300	Fish and Wildlife Division		
	Dedicated Funds	16,825,151	16,825,151
39810-300	Forestry Division		
	Gen-1000-16830-Forestry Division	7,988,120	7,988,120
	Dedicated Funds	3,643,741	3,643,741
	Total	11,631,861	11,631,861
40020-300	Reclamation - Abandoned Mine Lands		
	Dedicated Funds	22,000	22,000
40040-300	Abandoned Mine Lands Bond Pool		
	Dedicated Funds	358	358
41815-300	Heritage Trust - State Forests		
	Dedicated Funds	95,501	95,501
41825-300	Heritage Trust - Outdoor Recreation		
	Dedicated Funds	95,501	95,501
41830-300	Heritage Trust - Discretionary		
	Dedicated Funds	438,222	438,222
41835-300	Heritage Trust - Nature Preserve		
	Dedicated Funds	45,348	45,348
41840-300	Heritage Trust - Stewardship		
	Dedicated Funds	94,452	94,452
41850-300	President Benjamin Harrison Conservation Trust		
	Dedicated Funds	811,750	811,750
42152-300	Lake Michigan Coastal Program		
	Dedicated Funds	117,313	117,313
43922-300	Bicentennial Nature Trust		

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	Dedicated Funds	951,070	951,070
43923-300	Sportsmen's Benevolence		
	Gen-1000-13082-Indiana Sportsmen Benevolence	145,500	145,500
	Dedicated Funds	968	968
	Total	146,468	146,468
44158-300	Nature Preserves Revolving Fund		
	Dedicated Funds	42,867	42,867
44570-300	Reservoirs-Crop Lease Funds		
	Dedicated Funds	304,300	304,300
44710-300	Nongame Fund		
	Dedicated Funds	157,346	157,346
45450-300	Migratory Waterfowl Stamp Account		
	Dedicated Funds	17,000	17,000
45725-300	Game Bird Habitat Restoration Fund		
	Dedicated Funds	134,059	134,059
46540-300	Fish & Wildlife Damages		
	Dedicated Funds	50,878	50,878
46865-300	Resources Protection/Investigation		
	Dedicated Funds	7,081	7,081
47300-300	State Parks & Reservoirs Marina & Concessions		
	Dedicated Funds	1,663,142	1,663,142
47330-300	DNR Use Fund		
	Dedicated Funds	65,711	65,711
48610-300	DNR Donations		
	Dedicated Funds	198,670	198,670
48630-300	DNR In-Lieu Fee Mitigation		
	Dedicated Funds	808,259	808,259
48640-300	Outdoor Indiana Sales		
	Dedicated Funds	157,953	157,953
48675-300	Trails Program		
	Dedicated Funds	2,000	2,000
48686-300	Wabash River Heritage Corridor		
	Dedicated Funds	159,128	159,128
50310-300	Indiana Natural Heritage Protection Fund		
	Dedicated Funds	77,325	77,325
51210-300	Conservation Officers Training		
	Dedicated Funds	9,605	9,605
53910-300	West Baden Springs Historic Hotel Preservation and Maintenance Fund		
	Dedicated Funds	2,000,000	2,000,000
58612-300	Division of Historic Preservation and Archaeology		

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		FY 2023-2024	FY 2024-2025
	Gen-1000-12500-Historic Preserve Archaeology	1,093,517	1,093,517
	Dedicated Funds	52,540	52,540
	Total	1,146,057	1,146,057
61600-300	Dept. of Natural Resources - US Dept. of Agriculture		
	Federal Funds	1,781,826	1,781,826
	TFI-3430-39810-State Forestry Fund	758,268	758,268
	Total	2,540,094	2,540,094
61610-300	Dept. of Natural Resources - US Dept. of Commerce		
	Federal Funds	1,227,721	1,227,721
	TFI-1000-12520-Nature Preserves	232,202	232,202
	TFI-1000-12600-Water - Minerals	232,201	232,201
	TFI-3980-42152-LAKE MICHIGAN COASTAL PROGRAM	113,466	113,466
	Total	1,805,590	1,805,590
61630-300	Dept. of Natural Resources - US Homeland Security		
	Federal Funds	5,032,669	5,032,669
	TFI-2710-36020-Lake and River Enhancement Fund	1,530,140	1,530,140
	Total	6,562,809	6,562,809
61640-300	Dept. of Natural Resources - US Dept. of the Interior		
	Federal Funds	15,516,845	15,516,845
	TFI-3480-40220-RECLAMATION DIVISION	1,088,055	1,088,055
	Total	16,604,900	16,604,900
61650-300	Dept. of Natural Resources - USDOT		
	Federal Funds	620,000	620,000
61660-300	Dept. of Natural Resources - USEPA		
	Federal Funds	945,000	945,000
61670-300	Ind. Dept. of Natural Resources - Fish & Wildlife/U.S. Dept. of the Interior		
	Federal Funds	13,312,227	13,312,227
	TFI-3420-39745-FISH & WILDLIFE	6,331,105	6,331,105
	Total	19,643,332	19,643,332
61680-300	DNR Fish and Wildlife - USDA		
	Federal Funds	249,588	249,588
	TFI-6000-45725-Game Bird Habitat Rest Fund	68,412	68,412
	Total	318,000	318,000
74320-300	OPEB Trust Fund - DNR		
	Gen-1000-13081-DNR OPEB Contribution	2,454,372	2,454,372
	Dedicated Funds	889,590	889,590
	Total	3,343,962	3,343,962
DEPARTMENT OF NATURAL RESOURCES TOTALS			
	General Fund	65,402,538	65,429,499

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	Appropriation Name	FY 2023-2024	FY 2024-2025
	Dedicated Funds	97,305,501	97,062,731
	Federal Funds	38,685,876	38,685,876
	Total	201,393,915	201,178,106
OTHER NATURAL RESOURCES			
War Memorials Commission			
12540-315	War Memorials Commission		
	General Fund	1,752,012	1,753,995
47925-315	Event Rental		
	Dedicated Funds	20,000	20,000
48190-315	Gift Shop		
	Dedicated Funds	5,000	5,000
War Memorials Commission Totals			
	General Fund	1,752,012	1,753,995
	Dedicated Funds	25,000	25,000
	Total	1,777,012	1,778,995
White River State Park Development Commission			
15670-310	White River State Park Development Commission		
	General Fund	1,041,710	1,046,630
Maumee River Basin Commission			
11520-325	Maumee River Basin Commission		
	General Fund	101,850	101,850
St. Joseph River Basin Commission			
16370-330	St. Joseph River Basin Commission		
	General Fund	104,974	104,974
Kankakee River Basin Commission			
12630-322	Kankakee River Basin Commission		
	General Fund	79,487	79,487
State Museum and Historic Sites			
12490-303	State Museum/Memorials		
	General Fund	11,174,503	11,208,503
43915-303	Indiana State Museum and Historic Sites Corporation		
	TFI-1000-12490-State Museum/Memorials	11,174,503	11,208,503
OTHER NATURAL RESOURCES TOTALS			
	General Fund	14,254,536	14,295,439
	Dedicated Funds	25,000	25,000

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DEPARTMENT OF ENVIRONMENTAL MANAGEMENT			
12800-495	Auto Emissions Testing Program		
	General Fund	5,096,491	5,096,491
12810-495	CFO/CAFO Inspections		
	General Fund	2,620,777	2,620,777
13149-495	Riverside Clean-Up		
	General Fund	515,611	515,611
15680-495	Office of Environmental Response		
	General Fund	2,723,210	2,723,210
15970-495	Pollution Prevention and Technical Assistance		
	General Fund	756,264	756,264
16630-495	Department of Environmental Management		
	General Fund	28,199,894	28,948,985
34410-495	State Solid Waste Grants Management		
	Dedicated Funds	3,702,735	3,702,735
34830-495	Recycling Promotion and Assistance Program		
	Dedicated Funds	2,225,116	2,225,116
35310-495	Waste Tire Management		
	Dedicated Funds	1,586,492	1,586,492
35710-495	Voluntary Clean-up Program		
	Dedicated Funds	1,520,376	1,520,376
36210-495	Title V Air Permit Program		
	Dedicated Funds	11,567,859	11,567,859
36710-495	Solid Waste Management Permitting		
	Dedicated Funds	4,278,656	4,278,656
36711-495	Hazardous Waste Management Permitting		
	Dedicated Funds	1,221,577	1,221,577
	Ded-3240-38730-Environmental Management Special Fund	1,500,000	1,500,000
36730-495	Water Management Permitting		
	Dedicated Funds	7,799,674	7,799,674
36810-495	Voluntary Compliance		
	Ded-3240-38730-Environmental Management Special Fund	604,856	604,856
38730-495	Environmental Management Special Fund - Operating		
	Dedicated Funds	3,136,726	3,136,726
	Ded-6830-52710-Underground Petroleum Storage Tank Trust F	110,000	110,000
	Ded-6850-52810-Underground Petroleum Storage Tank Excess	1,500,000	1,500,000
49535-495	Hazardous Waste Sites - State Clean-Up		
	Dedicated Funds	3,565,961	3,565,961
49540-495	Hazardous Waste - Natural Resource Damages		
	Dedicated Funds	237,215	237,215

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49555-495	Superfund Match		
	Dedicated Funds	1,500,000	1,500,000
49580-495	Electronic Waste		
	Dedicated Funds	213,685	213,685
52615-495	Asbestos Trust - Operating		
	Dedicated Funds	595,641	595,641
52710-495	Petroleum Trust - Operating		
	Dedicated Funds	1,110,000	1,110,000
52810-495	Underground Petroleum Storage Tank - Operating		
	Dedicated Funds	37,260,610	37,260,610
62200-495	IN Dept of Environmental Management - US Dept of Defense		
	Federal Funds	92,015	92,015
62230-495	IN Dept. of Environmental Management - US Environmental Protection Agency		
	Federal Funds	17,857,756	17,857,756
	TFI-1000-16630-ENVIROMENTAL MGMT OPERATION	1,425,277	1,425,277
	TFI-2530-34410-State Solid Waste Management Fund	2,300,000	2,300,000
	TFI-2580-34830-Indiana Recycling Promotion and Assistance F	1,500,000	1,500,000
	TFI-2640-35310-Waste Tire Management Fund	400,000	400,000
	TFI-2830-36730-Environmental Management Permit Operation I	1,500,000	1,500,000
	TFI-3610-41200-Environmental Management Operating	5,910,147	5,910,147
	TFI-6130-49535-Hazardous Substances Response Trust Fund	500,000	500,000
	TFI-6850-52810-Underground Petroleum Storage Tank Excess	418,000	418,000
	Total	31,811,180	31,811,180
62240-495	IN Dept of Environmental Management - US Dept of Homeland Security		
	Federal Funds	221,503	221,503
71810-495	CCR State Permit Program		
	Dedicated Funds	450,000	450,000
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS			
	General Fund	39,912,247	40,661,338
	Dedicated Funds	85,795,909	85,795,909
	Federal Funds	18,171,274	18,171,274
	Total	143,879,430	144,628,521
OTHER ENVIRONMENTAL MANAGEMENT			
Office of Environmental Adjudication			
10330-496	Office of Environmental Adjudication		
	General Fund	457,626	434,626
CONSERVATION AND ENVIRONMENT TOTALS			

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	Appropriation Name	FY 2023-2024	FY 2024-2025
	General Fund	120,026,947	120,820,902
	Dedicated Funds	183,126,410	182,883,640
	Federal Funds	56,857,150	56,857,150
	Total	360,010,507	360,561,692