



IVY TECH
COMMUNITY COLLEGE

PRESENTATION TO THE

State Budget Committee

November 18, 2020



OUR COMMUNITIES. YOUR COLLEGE.





50,000

**HIGH-QUALITY CERTIFICATIONS, CERTIFICATES,
AND DEGREES PER YEAR ALIGNED WITH THE
NEEDS OF INDIANA'S WORKFORCE.**

Agile During the Pandemic

- Able to move fully online and virtual quickly – new IvyOnline model
- Developed “Learn Anywhere” model and able to offer face-to-face, virtual, and online
- Moved to Knowledge Assessment tool, placing more students college-ready
- Emphasis on training and education opportunities, including Next Level Jobs, career coaching, labor market demand data, and collaborative resource sharing

FALL 2020 IVY TECH COURSE DELIVERY METHODS*

	PERCENT ON CAMPUS*	SCHEDULED SESSIONS	SAME ROOM AS FACULTY	RECORDED LECTURES
TRADITIONAL (TR)	100%	✓	✓	✗
BLENDED TRADITIONAL (BT)	≥50%	✓	✓	✗
BLENDED ONLINE (BI)	33-50%	✓	✓	✗
VIRTUAL (VI)	0% + Skills Assessment	✓	✗	✓
ONLINE (I)	0%	✗	✗	✗
LEARN ANYWHERE (LA)	0-100%	✓	✓	✓

* Effective with August 24 start classes

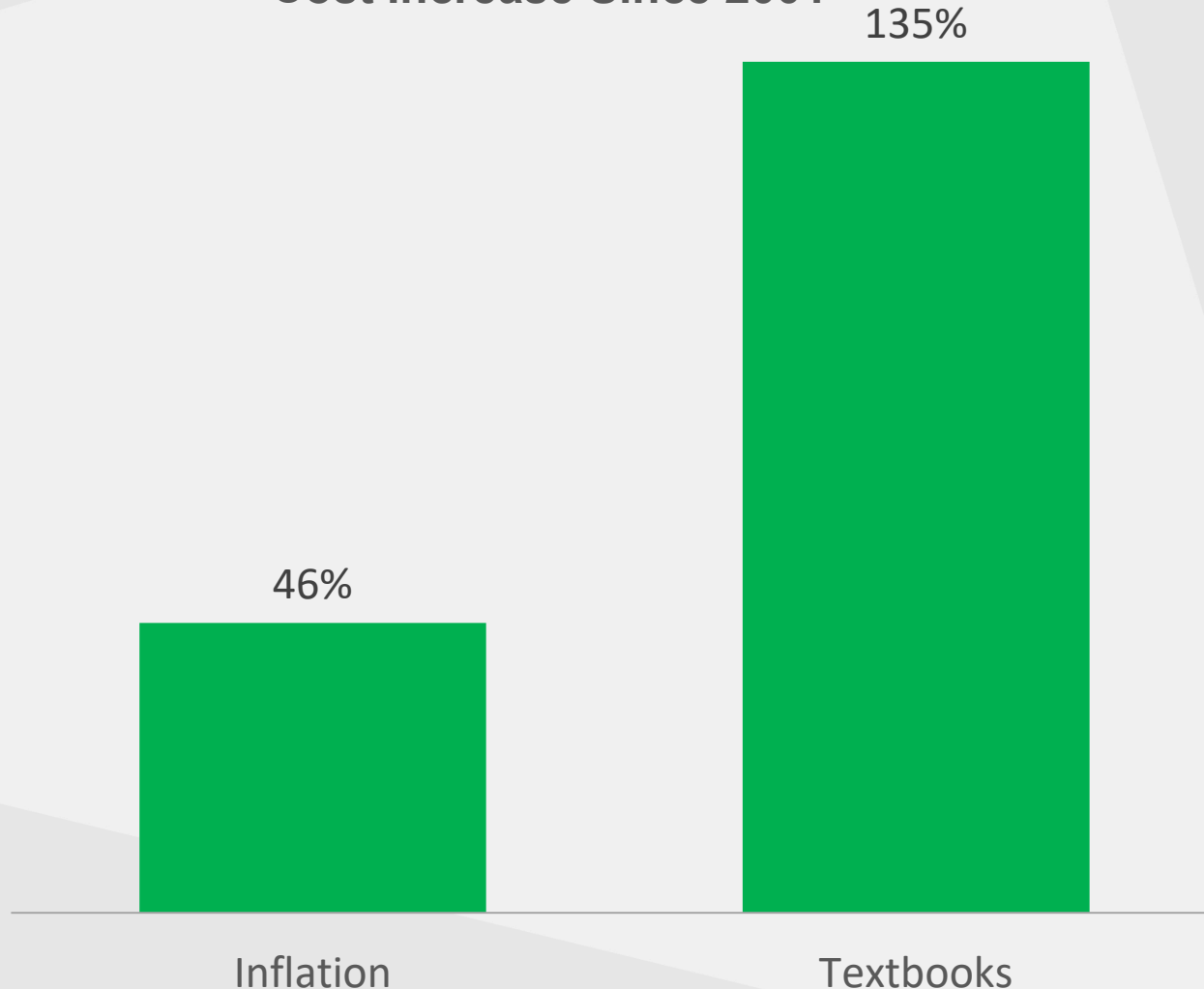
CARES Act - Student Grants

- Cover any costs associated with significant changes to the delivery of instruction due to coronavirus
- \$16.5 million direct to more than **33,800 students**
 - 90% via a formula based on unmet need and the remainder via an application process
 - **23% distributed to minority students** (who make up 15% of the student body)



CARES Act - Institution

Textbook Costs Outpacing Inflation Cost Increase Since 2001



- \$16.5 million received
- **Student focused**
 - **Cengage** \$5M (up to \$10M if extended)
 - Web cams
 - Hot spots
 - Computers
 - Faculty pay to transition to online
 - PPE

Rapid Recovery / 10K Classes and Trainings

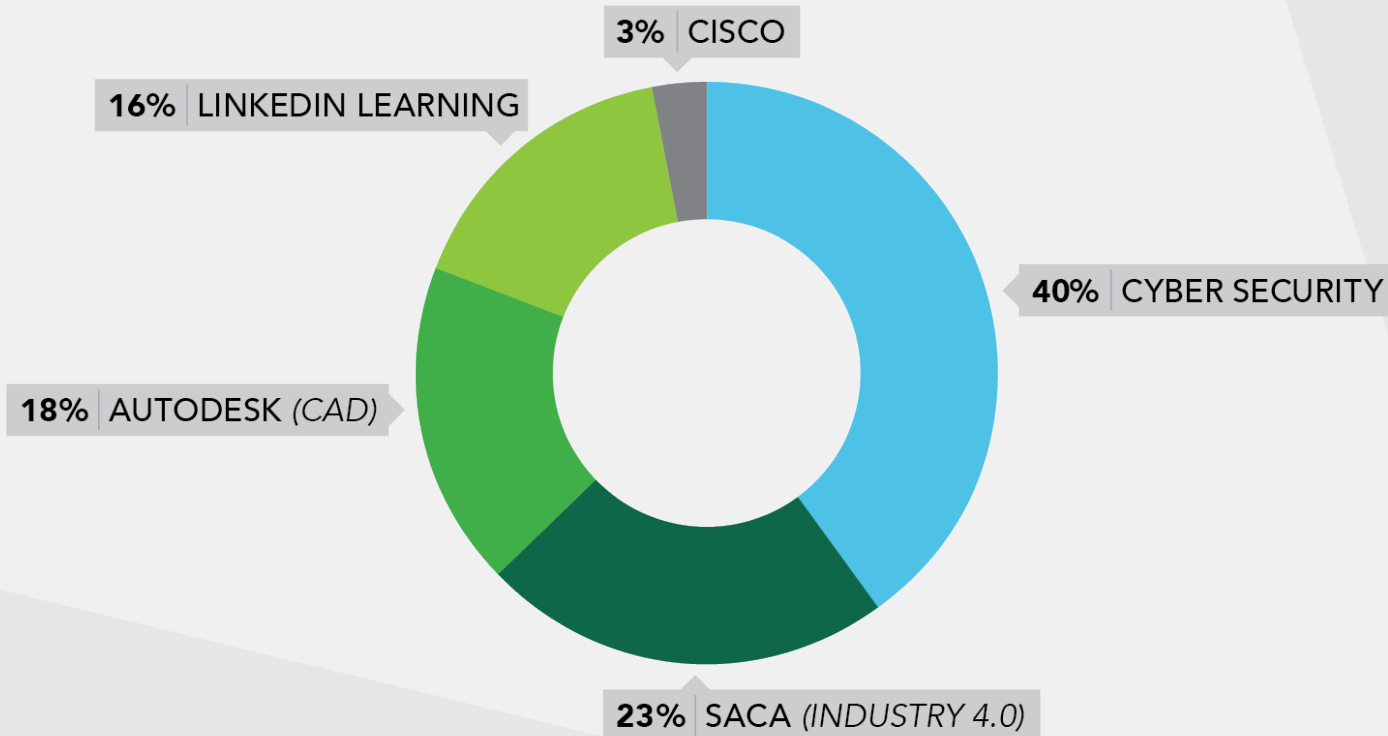
- Elevated our commitment to Hoosiers impacted by COVID-19 and experiencing unemployment, reduced hours, and/or furloughs
 - Launched mid-May with non-credit class and training options in Advanced Manufacturing, Information Technology, and Business/Cross-Sector LinkedIn Learning
 - 7,500+ registrations include Hoosiers from across the state; strong representation by women and people of color
- Promotion of additional Next Level Jobs programs and adjusted requirements



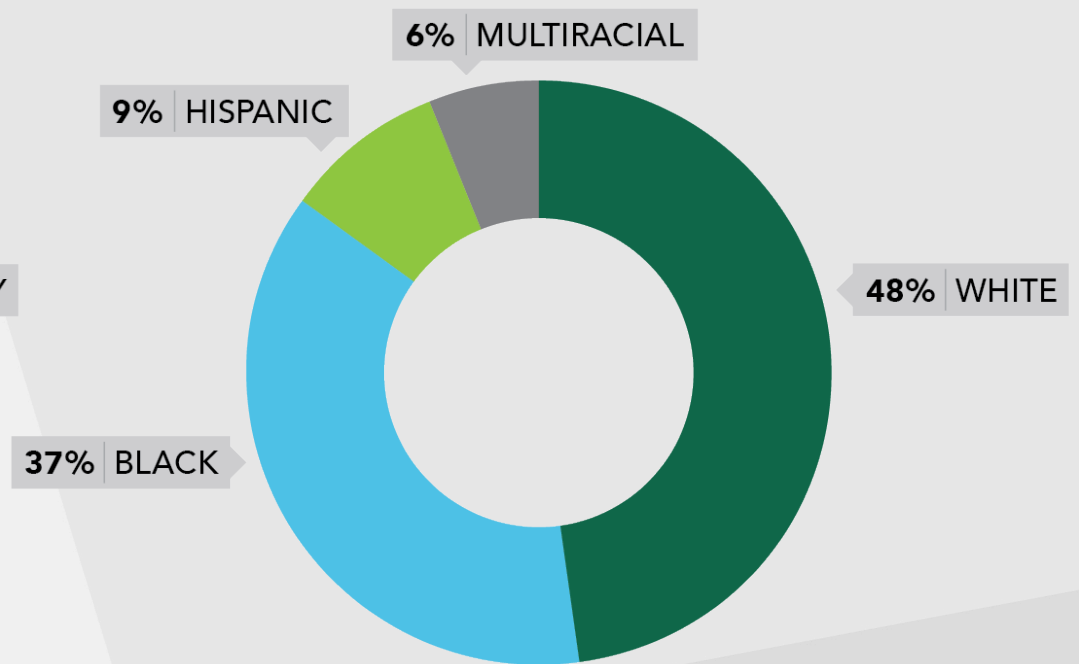
10K Initiative By the Numbers



Top Five 10K Class Enrollments



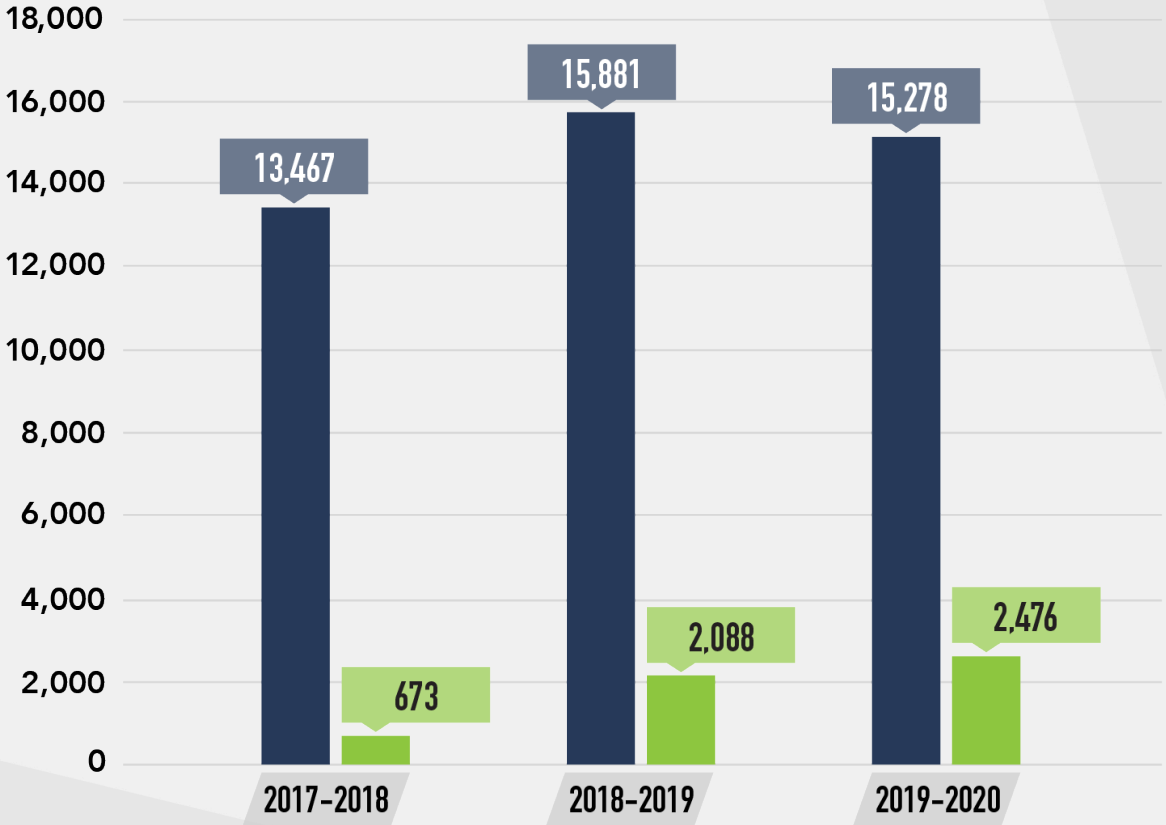
10K Initiative Demographics



55% Enrolled Female

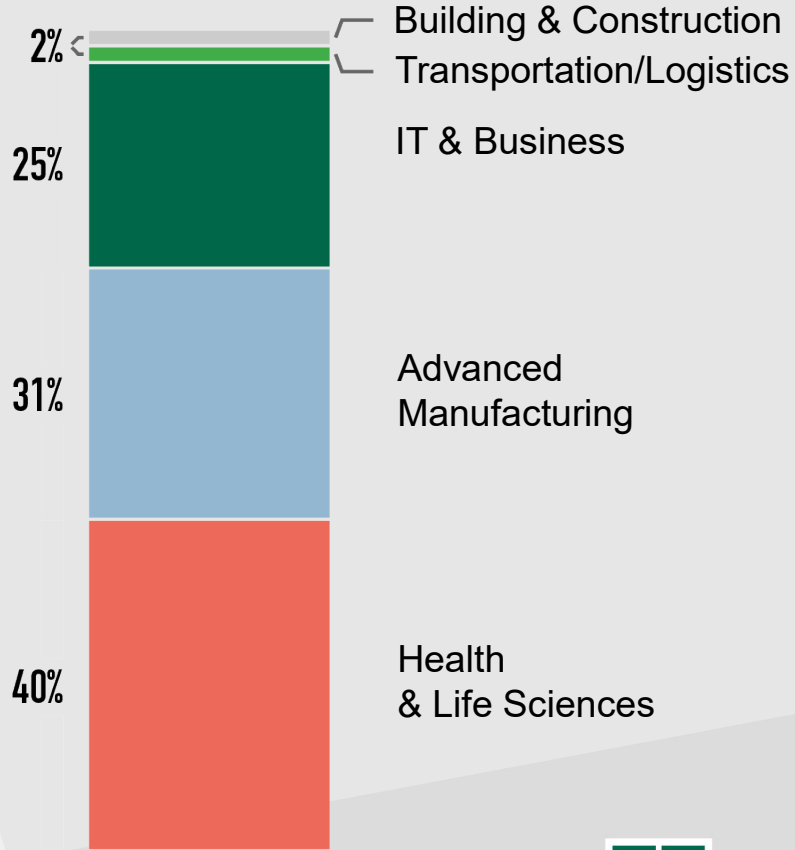
Next Level Jobs – Workforce Ready Grant

Thank you for supporting this program



● Enrolled ● Workforce Ready Grants

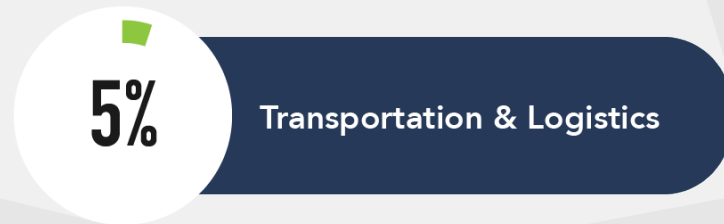
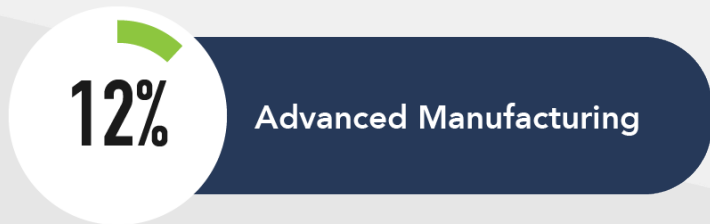
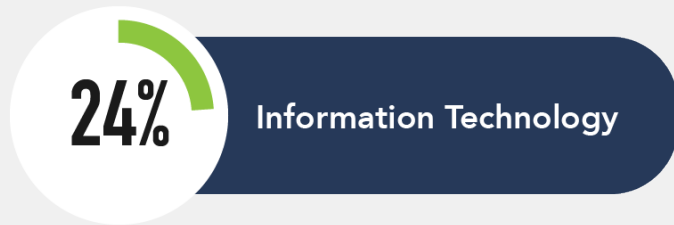
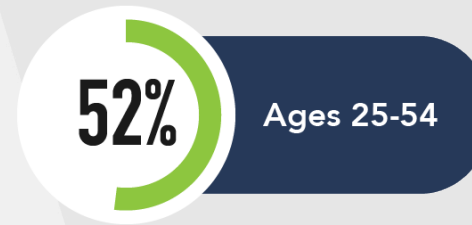
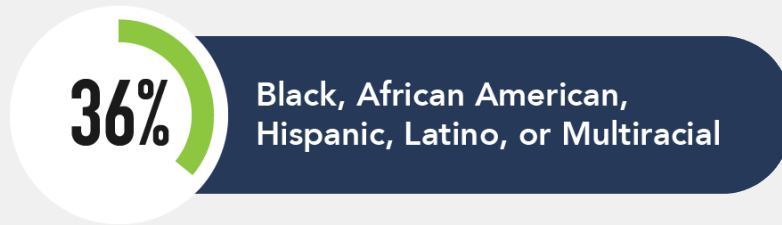
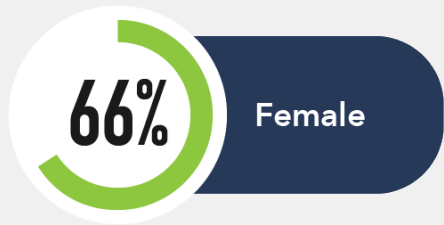
2019/2020 Sector Breakdown



Taking Hoosiers to the Next Level

Over
2,700
enrollments

Nearly
10,000
applications

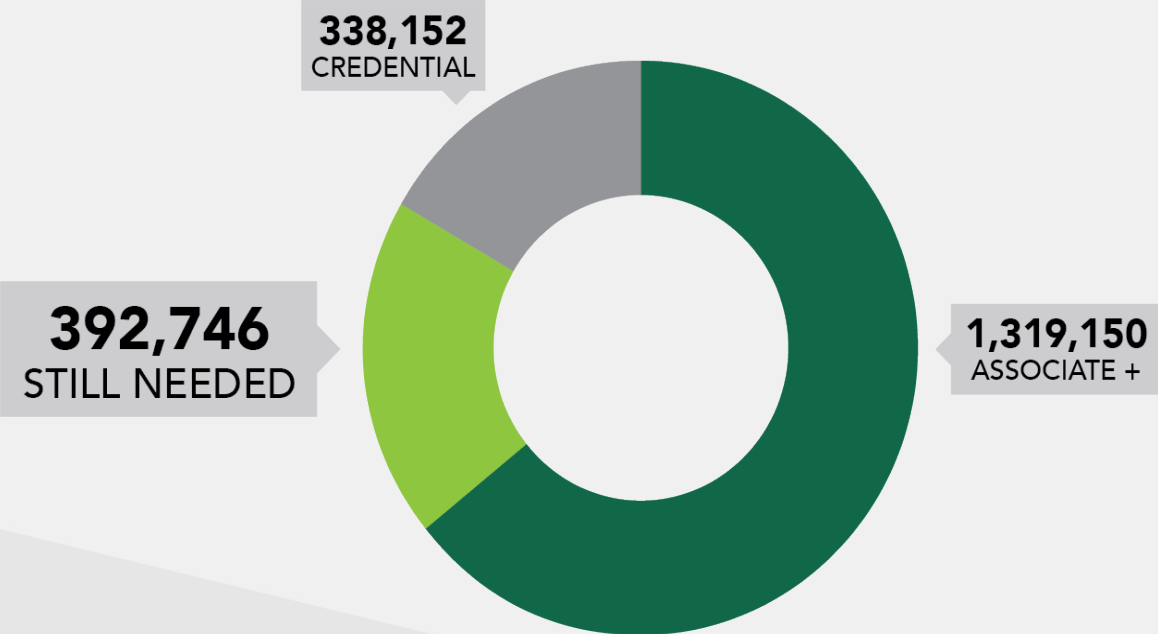


Indiana's Educational Attainment Gaps

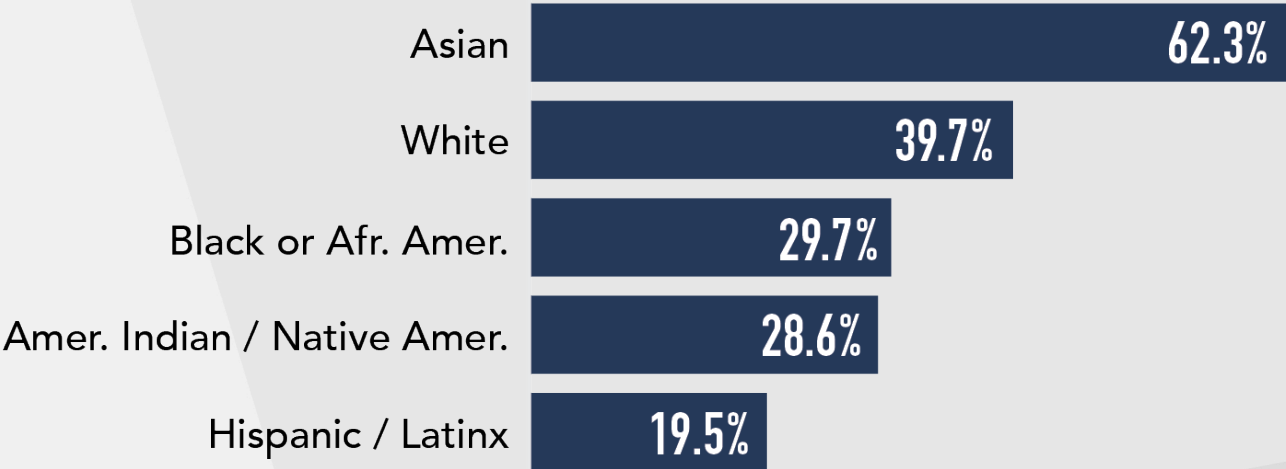
Nearly 400,000 Hoosiers ages 25-64 lack an Associate+ or credential of value (certificate and certifications)

Equity issues exist in educational attainment

The Path to 60% Attainment



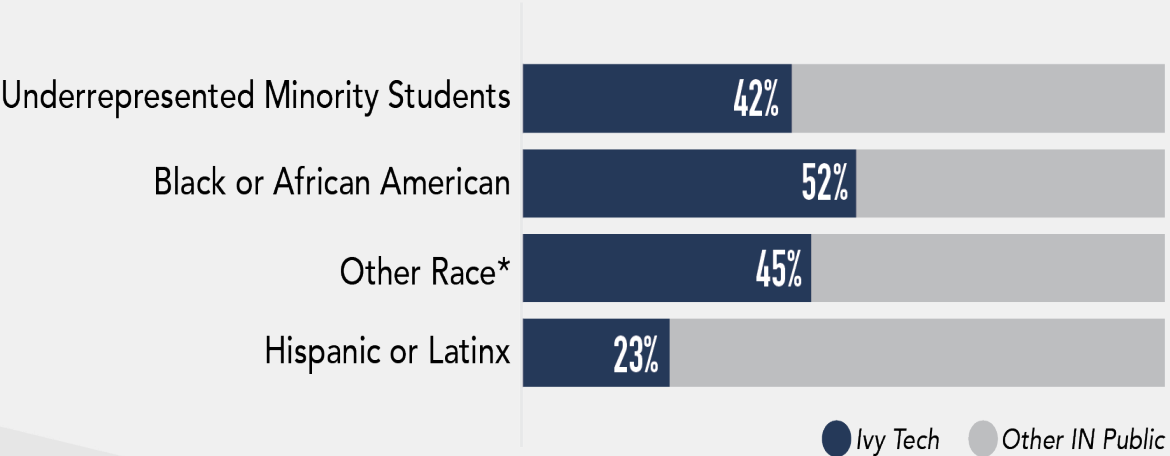
% of Hoosiers 25 - 64 with Associate Degree +



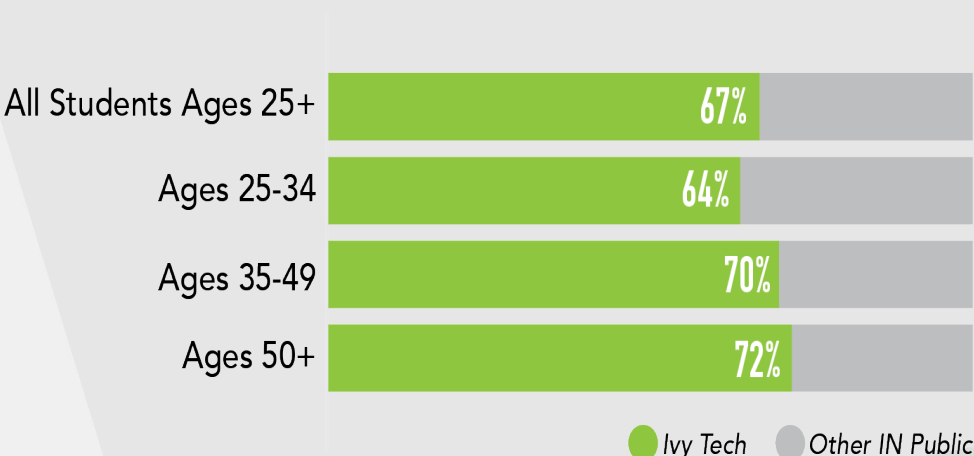
Ivy Tech Serves Indiana's Underrepresented Minority and Nontraditional Students

In AY2019, Ivy Tech represented 38% of Hoosier undergraduate, degree-seeking students enrolled in Indiana public colleges.

42% of underrepresented minority students were enrolled at Ivy Tech



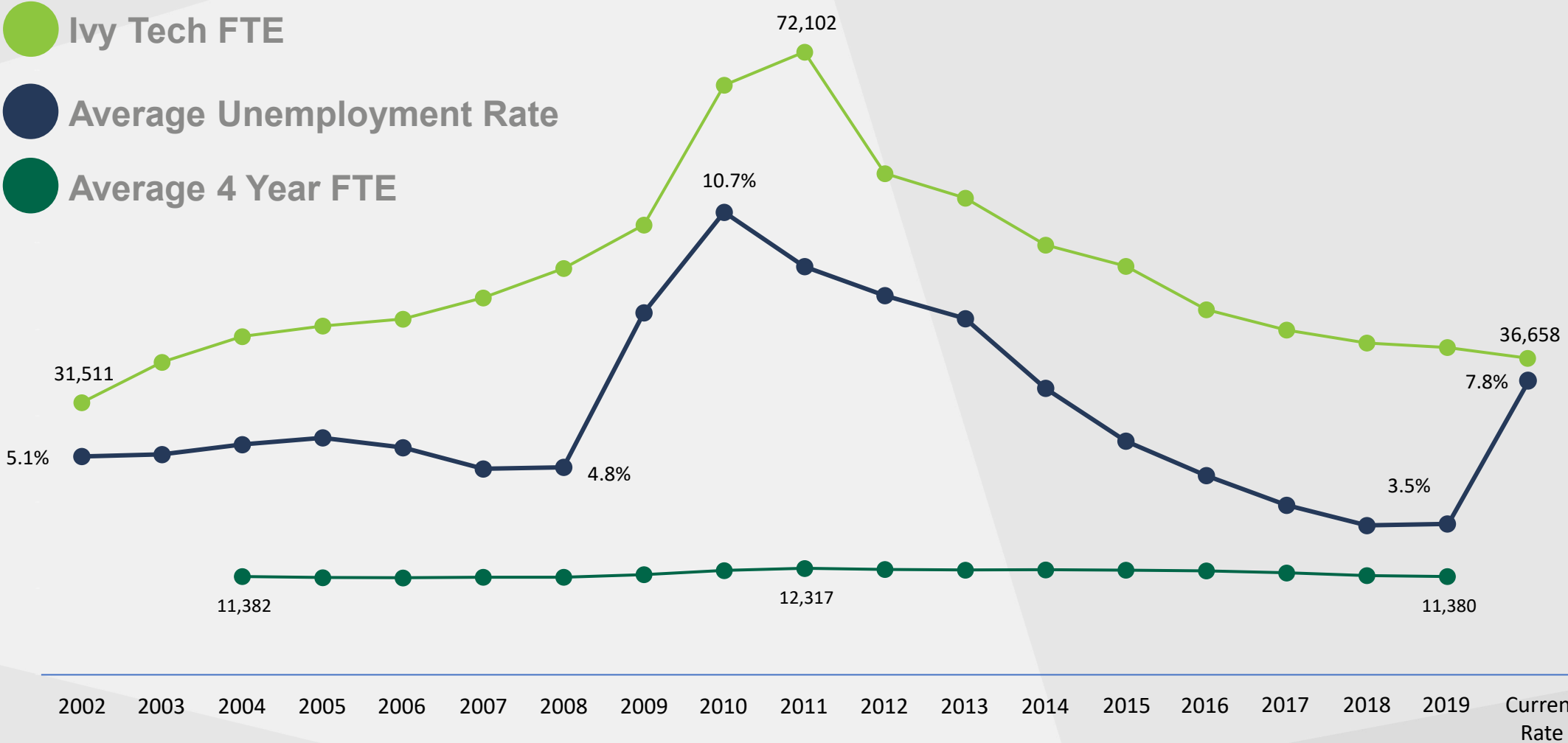
67% of students ages 25+ were enrolled at Ivy Tech



















Source: CHE Enrollment and Degree Facts https://public.tableau.com/profile/che.staff#!/vizhome/FB_11/Story1

*includes Multiracial, Nat. Am./Am. Ind. or Alaskan Nat., Nat. Hawaiian, and Undeclared Race

Unemployment & Ivy Tech Enrollment



Ivy Tech Strategic Plan – Metrics That Matter

	GOAL 1: STUDENT SUCCESS	Fall to Fall Retention Fall to Spring Retention	
	GOAL 2: RECRUITMENT & ENROLLMENT	Total Revenue-Generating Headcount Total Revenue-Generating Headcount Recruits	
	GOAL 3: COMPLETIONS	Annual Credentials	
	GOAL 4: WORKFORCE	Median Wages Programs Matched to Demand	
	GOAL 5: EMPLOYEE	Employee Engagement	
	GOAL 6: FINANCIAL	Stewardship Funds Raised	
	GOAL 7: COMMUNITY	Community Engagement	
	GOAL 8: DIVERSITY, EQUITY, & BELONGING	Equity Gaps Belonging Score Affirmative Action Plans	

Campus Program Review

- Align with statewide industry sector strategies
 - **School of Information Technology**
 - **School of Business**
 - **School of Advanced Manufacturing, Engineering and Applied Science**
 - **School of Health Sciences**
- Inter-campus cooperation for lower enrollment programs
 - **Anderson and Muncie** – *Criminal Justice* and *Human Services* in Muncie to allow Anderson to focus on *Advanced Manufacturing* programs
 - **Lawrenceburg and Madison** – Lawrenceburg suspending *Paralegal* and *Networking*; Madison is suspending *Human Services* and *Criminal Justice*.
 - **South Bend and Valparaiso** – *CDL* offered out of Laporte to serve both campuses; *Surgical Technology* will primarily be delivered out of Valparaiso
 - **Columbus** – *Supply Chain* host campus for greater southeast part of the state

GROWING

Quadrant 1

CAPPED

Quadrant 2

SHRINKING

Quadrant 3

EQUILIBRIUM

Quadrant 4

Career Coaching and Employer Connections

- Comprehensive career readiness practices *alongside* academic preparation *throughout* a student's college experience
- Transforming Ivy Tech's current Career Development to focus on intentional career advising and employer engagement
- Based on best practices from 2- and 4-year institutions across America and in collaboration with Ascend Indiana
- A clear and meaningful pathway for students to and through Ivy Tech that equips them with the knowledge and skills needed to thrive
- 10 of 18 campuses now in implementation

CCEC FUNDING PARTNERS

Lilly Endowment

Richard M. Fairbanks Foundation

Central Indiana Community Foundation

Glick Fund

Indiana Commission for Higher Education

Garatoni-Smith Family Foundation

JPMorgan Chase Foundation

Salesforce

**\$21.7
MILLION**

INVESTMENT OF
PRIVATE FOUNDATIONS AND
IVY TECH COMMUNITY COLLEGE

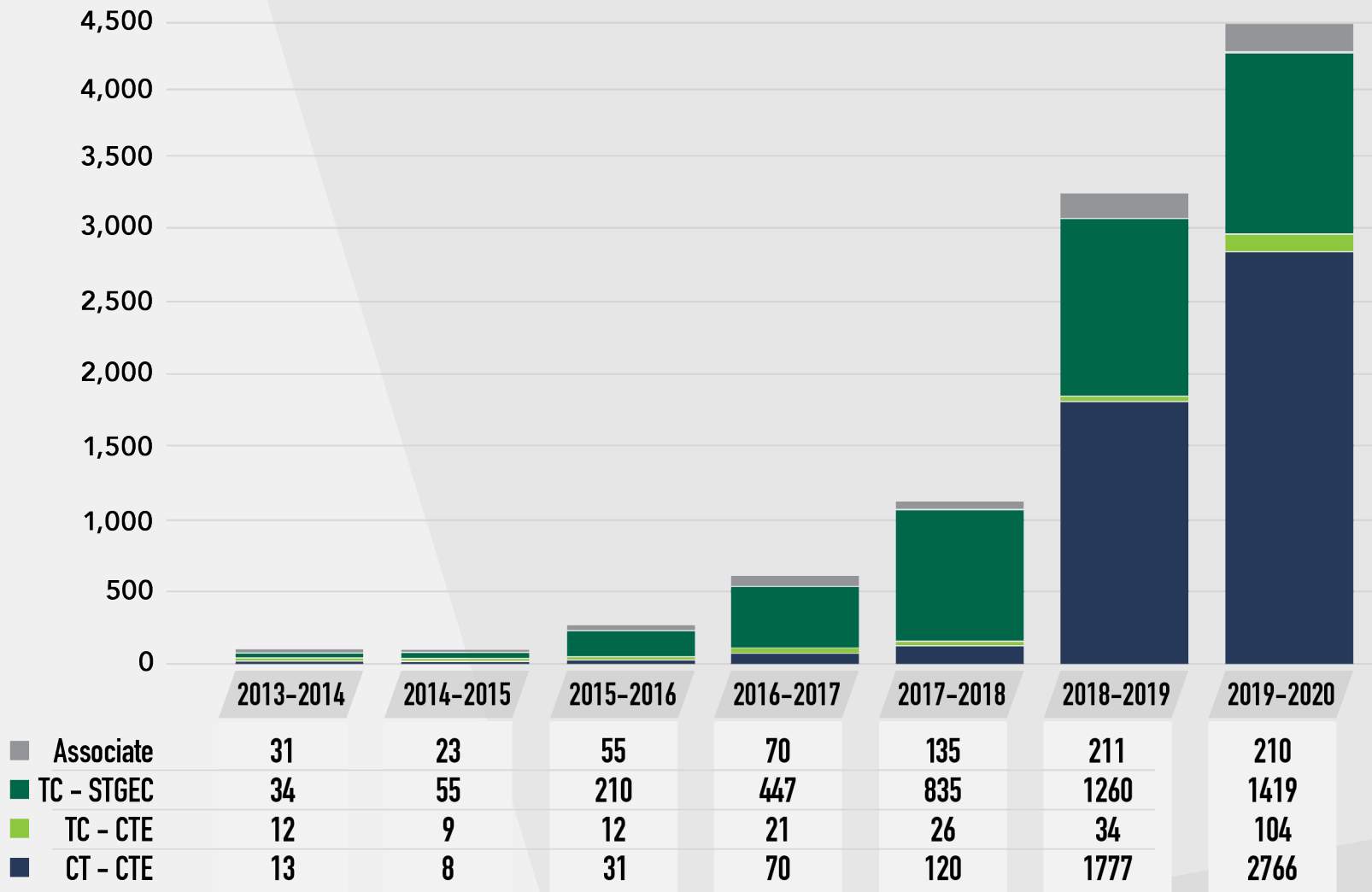
START AS A SOPHOMORE

Statewide Transfer General Education Core

Transferring the STGEC credential to a four-year school can save students upward of \$10,000

Students who earn STGEC in high school more likely to complete college and more likely to complete on-time or early

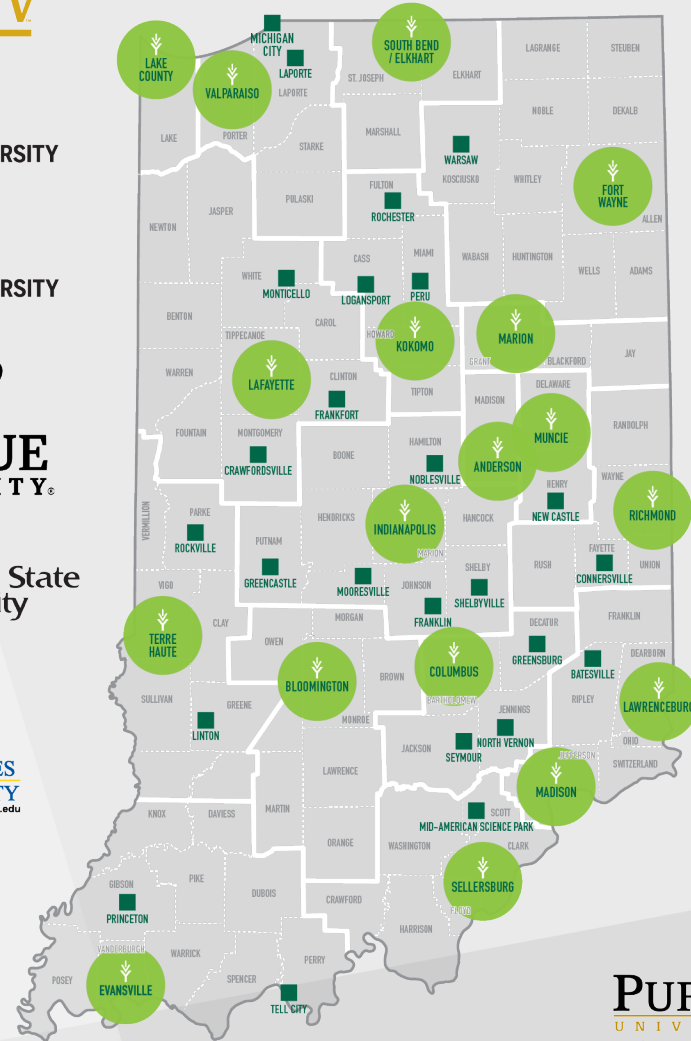
Statewide K-14 Completions by Completion Type (Including Duplicates)



Transfer Improved: Guaranteed Admissions

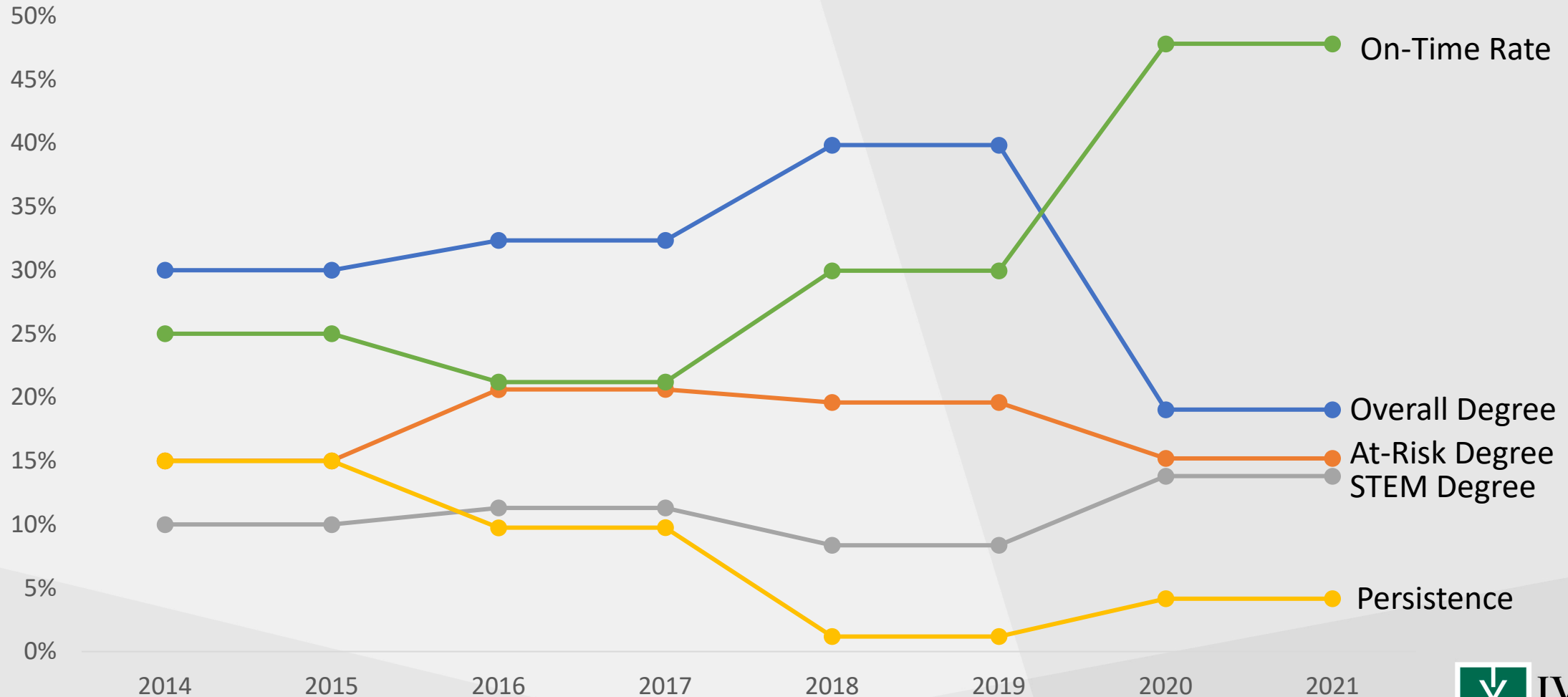


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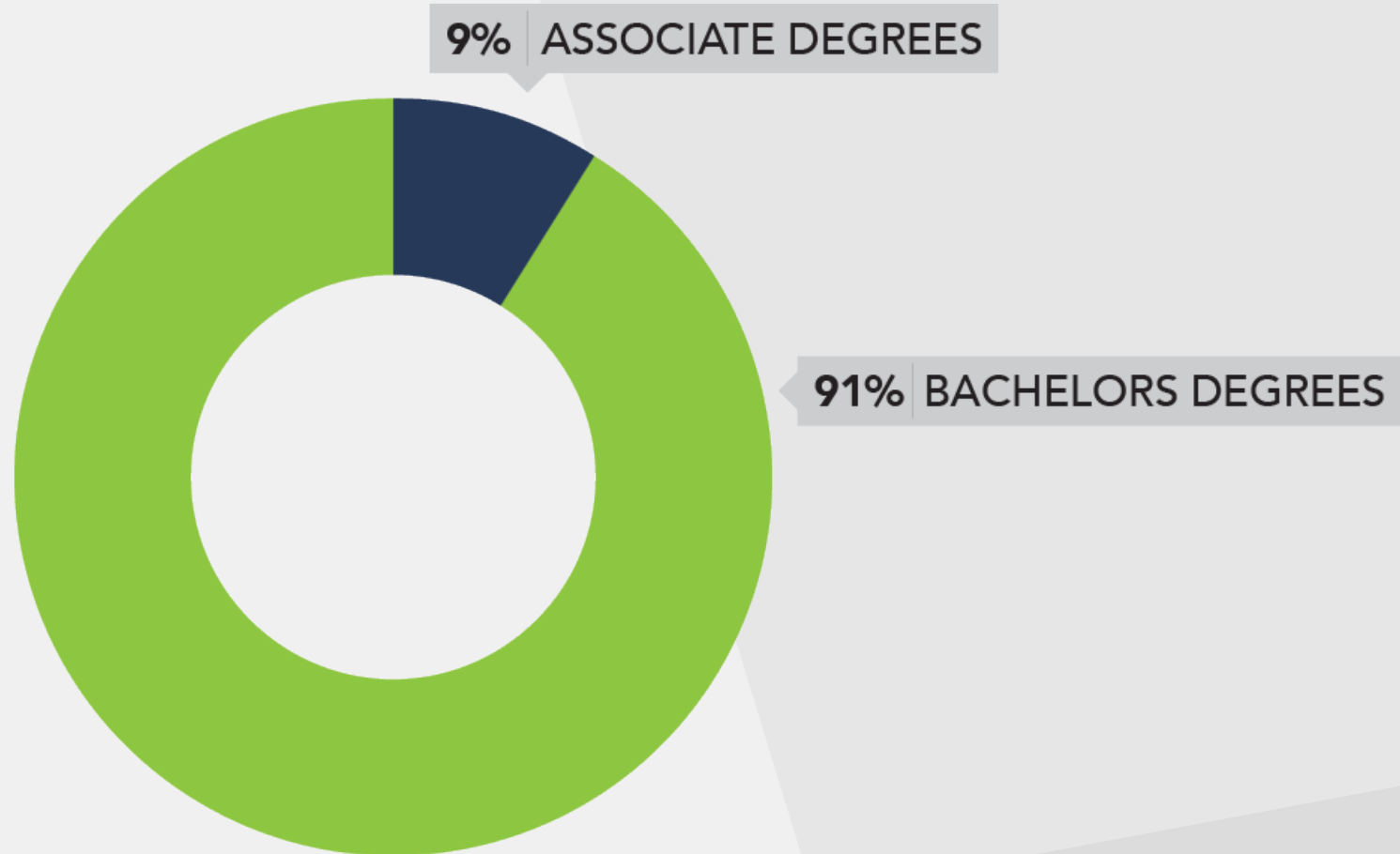
Performance Funding Over Time

% of total funding by metric



On-Time Metric Funding

48% of total PFF - \$82M in 2019-21



Budget Requests

- Dual Credit Funding at \$50 per credit
- Maintain line items at 2019-2021 level
 - Indiana Rural Education Initiative - \$1,057,738
 - Requesting name change from “Southern Indiana Education Alliance”
 - Indiana Certification Testing Centers - \$710,810
 - Requesting name change from “Workforce Centers”
 - Statewide Nursing - \$85,411
- Returning \$1 million for Fort Wayne Public Safety Center



Capital Project Prioritization

Goal: Reduce and repurpose underutilized square footage

- Capital Review Committee (including State Board of Trustee Members) evaluated projects on criteria:
 - **Better Serves Students**
 - **Quadrant Program Impacted**
 - **Reduces or Repurposes Space**
 - **Addresses R&R and building needs**
- Committee ranked projects using the Paired Comparison Analysis

Project	Ranking
Lake County - EC Infrastructure	1
Fort Wayne Campus Restructure	2
Indianapolis - Infrastructure	3
Terre Haute Campus Repurpose	4
Sellersburg Pfau Hall Renovation	5

Indiana's Community College

Ivy Tech is aligned to Indiana's needs **driven by data, metrics, and accountability**

- 🌱 Workforce aligned to employer needs in every community and region
- 🌱 Stackable credentials that pay above median wages and transfer
- 🌱 8-week, online, and hybrid courses leading to higher student success
- 🌱 Improving student and employee diversity, equity, and belonging
- 🌱 Committed to constant innovation to be the community college
Indiana's citizens, employers, and communities need us to be



Indiana's Community College

- 🌱 Ivy Tech's operating budget is over 50% state funded
- 🌱 Ivy Tech has the lowest tuition in the State
- 🌱 Ivy Tech served over 160K students across Indiana last year

