AGENCY OPERATING ACCOUNT SUMMARY

Sequence			W04 Actual FY23	W04 Actual FY24	W04 Appropriation FY25	W04 Current Estimate FY25	W04 Base	W04 Budget FY26	W04 Budget FY27
1,001	14930-700 Distribution for Tuition Support								
		General Fund	8,155,329,410	8,786,914,338	9,030,000,000	8,999,098,689	9,030,000,000	9,030,000,000	9,030,000,000
1,002	15570-700 Curricular Material Reimbursement								
		General Fund	38,999,843	159,984,658	160,000,000	160,000,000	160,000,000	160,000,000	160,000,000
1,003	13157-700 Charter and Innovation Network School Grant Program								
		General Fund	47,500,000	52,920,339	52,600,000	52,600,000	52,600,000	52,600,000	52,600,000
1,004	13093-700 Distribution for Adult Learners								
		General Fund	37,894,905	41,571,394	52,512,500	47,013,756	52,512,500	52,512,500	52,512,500
1,005	12386-700 Academic Improvement Initiatives								
		General Fund	0	50,122,904	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
1,006	13950-700 Testing								
		General Fund	22,355,000	28,921,719	22,355,000	22,355,000	22,355,000	22,355,000	22,355,000
		Dedicated Funds	0	2,068,527	0	0	0	0	0
		Transferred Funding In	0	11,712,631	0	0	0	0	0
		TOTAL:	22,355,000	42,702,877	22,355,000	22,355,000	22,355,000	22,355,000	22,355,000
1,007	13092-700 Teacher Appreciation Grants								
		General Fund	37,411,430	37,430,893	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000
1,008	14130-700 Special Education (S-5)								
		General Fund	24,620,595	28,484,805	29,070,000	29,070,000	29,070,000	29,070,000	29,070,000
1,009	15460-700 Department of Education								
		General Fund	17,606,016	19,396,202	19,856,457	18,196,629	19,856,457	19,856,457	19,856,457

Sequence			W04 Actual FY23	W04 Actual FY24	W04 Appropriation FY25	W04 Current Estimate FY25	W04 Base	W04 Budget FY26	W04 Budget FY27
		Dedicated Funds	0	0	1,237,940	1,237,940	1,237,940	1,237,940	1,237,940
		Transferred Funding In	1,161,343	1,194,377	0	0	0	0	0
		TOTAL:	18,767,359	20,590,579	21,094,397	19,434,569	21,094,397	21,094,397	21,094,397
1,010	11100-700 Non-English Speaking Program								
		General Fund	27,499,999	78,451	200,000	200,000	200,000	200,000	200,000
1,011	15040-700 Distribution for Summer School								
		General Fund	18,360,000	18,360,000	18,360,000	18,360,000	18,360,000	18,360,000	18,360,000
1,012	13802-700 School Improvement Programs								
		General Fund	7,482,639	17,293,708	0	0	0	0	0
1,013	13980-700 Gifted and Talented Education Program								
		General Fund	13,046,697	14,099,677	15,000,000	14,264,144	15,000,000	15,000,000	15,000,000
1,013	12387-700 Career Advising Grant Program								
		General Fund	0	10,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
1,015	15165-700 Remediation Testing								
		General Fund	11,131,836	13,679,973	14,126,474	14,126,474	14,126,474	14,126,474	14,126,474
1,016	47455-700 Gates Foundation								
		General Fund	13,047,439	0	0	0	0	0	0
		Dedicated Funds	0	3,054,169	0	0	0	0	0
		Transferred Funding In	1,551,831	0	0	0	0	0	0
1,017	17042-700 STEM Program Alignment								
		General Fund	4,549,999	8,034,198	8,550,000	8,550,000	8,550,000	8,550,000	8,550,000

AGENCY OPERATING ACCOUNT SUMMARY

Sequence			W04 Actual FY23	W04 Actual FY24	W04 Appropriation FY25	W04 Current Estimate FY25	W04 Base	W04 Budget FY26	W04 Budget FY27
1,018	17890-700 Graduation Pathways Post-Secondary Competencies								
		General Fund	4,749,617	5,596,455	5,600,000	5,600,000	5,600,000	5,600,000	5,600,000
1,019	99861-700-Educator Recruitment & Retention								
1,020	11230-700 Alternative Education								
		General Fund	5,017,504	5,306,393	5,306,394	5,306,394	5,306,394	5,306,394	5,306,394
1,021	15120-700 National School Lunch Program								
		General Fund	4,948,706	4,948,706	5,108,582	5,108,582	5,108,582	5,108,582	5,108,582
1,022	13846-700 Senator David C. Ford Educational Technology Program								
		General Fund	3,086,071	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
1,023	16650-700 Public Television Distribution								
		General Fund	3,600,000	3,675,000	3,675,000	3,675,000	3,675,000	3,675,000	3,675,000
1,024	13341-700 School Internet Connection								
		General Fund	3,415,000	3,415,000	3,415,000	3,415,000	3,415,000	3,415,000	3,415,000
1,025	13355-700 Next Level Computer Science Program								
		General Fund	2,308,565	2,999,908	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
1,026	14140-700 PSAT Program								
		General Fund	1,869,817	2,260,687	2,710,000	2,160,000	2,710,000	2,710,000	2,710,000
1,027	12341-700 Office of Kindergarten Readiness								
		General Fund	0	1,071,051	522,851	522,851	522,851	522,851	522,851
		Transferred Funding In	0	872,047	0	0	0	0	0
		TOTAL:	0	1,943,098	522,851	522,851	522,851	522,851	522,851

Sequence			W04 Actual FY23	W04 Actual FY24	W04 Appropriation FY25	W04 Current Estimate FY25	W04 Base	W04 Budget FY26	W04 Budget FY27
1,028	14420-700 Early Intervention Program and Reading Diagnostic Assessment								
		General Fund	2,400,343	0	0	0	0	0	0
1,029	14530-700 Teachers' Social Security and Retirement Distribution								
		General Fund	2,157,521	2,157,521	2,157,521	1,894,212	2,157,521	2,157,521	2,157,521
1,030	12381-700 Auditory-Verbal Accelerated Education Program								
		General Fund	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
1,031	11090-700 State Board of Education								
		General Fund	1,831,497	1,445,807	1,853,810	1,131,733	1,853,810	1,853,810	1,853,810
1,032	12385-700 VR-Futures Project State Match								
		General Fund	0	1,500,000	0	0	0	0	0
1,033	13940-700 School Safety Specialist Training and Certification Program								
		General Fund	263,107	650,392	1,000,000	846,438	1,000,000	1,000,000	1,000,000
		Transferred Funding In	331,735	0	0	0	0	0	0
		TOTAL:	594,842	650,392	1,000,000	846,438	1,000,000	1,000,000	1,000,000
1,034	62630-700 US Health and Human Services Fund								
		General Fund	0	813,245	0	0	0	0	0
		Federal Funds	9,803,466	9,473,319	2,447,085	21,502,822	21,502,822	21,502,822	21,502,822
		Transferred Funding In	5,702,238	8,142,657	11,438,762	11,438,762	11,438,762	11,438,762	11,438,762
		TOTAL:	15,505,704	18,429,221	13,885,847	32,941,584	32,941,584	32,941,584	32,941,584
1,035	15166-700 Dual Immersion Pilot Program								
		General Fund	425,000	425,000	425,000	425,000	425,000	425,000	425,000

AGENCY OPERATING ACCOUNT SUMMARY

Sequence			W04 Actual FY23	W04 Actual FY24	W04 Appropriation FY25	W04 Current Estimate FY25	W04 Base	W04 Budget FY26	W04 Budget FY27
1,036	17041-700 Indiana Bar Foundation - We the People								
		General Fund	294,000	0	0	0	0	0	0
1,037	15590-700 Riley Hospital								
		General Fund	245,000	250,000	250,000	250,000	250,000	250,000	250,000
1,038	13124-700 School Traffic Safety								
		General Fund	222,599	227,143	227,143	227,143	227,143	227,143	227,143
1,039	14100-700 Best Buddies								
		General Fund	202,003	206,125	206,125	206,125	206,125	206,125	206,125
1,040	15153-700 School Business Officials Leadership Academy								
		General Fund	124,950	150,000	150,000	150,000	150,000	150,000	150,000
1,040	12369-700 School Superintendents Leadership Academy								
		General Fund	0	150,000	150,000	150,000	150,000	150,000	150,000
1,042	37810-700 Special Education Excise								
		General Fund	0	44,578	0	0	0	0	0
		Dedicated Funds	65,721	-44,578	0	0	0	0	0
		Transferred Funding In	91,838	0	0	0	0	0	0
		TOTAL:	157,559	0	0	0	0	0	0
1,043	15520-700 Professional Standards Division								
		General Fund	-67	0	0	0	0	0	0
1,044	30311-700 Senator David C. Ford Educational Technology Program								
		Dedicated Funds	2,884,292	2,313,115	0	3,352,895	0	0	0

Sequence			W04 Actual FY23	W04 Actual FY24	W04 Appropriation FY25	W04 Current Estimate FY25	W04 Base	W04 Budget FY26	W04 Budget FY27
		Transferred Funding In	1,871,600	2,435,545	5,000,000	219,000	5,000,000	5,000,000	5,000,000
		TOTAL:	4,755,892	4,748,660	5,000,000	3,571,895	5,000,000	5,000,000	5,000,000
1,045	51710-700 Professional Standards Board Licensing Fund								
		Dedicated Funds	1,229,280	1,237,940	0	0	0	0	0
1,046	47441-700 DOE DONATIONS FUND								
		Dedicated Funds	0	1,010,059	0	0	0	0	0
1,047	72020-700 Teacher Higher Education and Industry Collaboration								
		Dedicated Funds	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
1,048	45930-700 CTE Distribution								
		Dedicated Funds	99,945	200,000	0	0	0	0	0
		Federal Funds	99,982	0	0	0	0	0	0
1,049	48683-700 National Assessment of Educational Progress								
		Dedicated Funds	77,455	123,126	109,688	122,490	109,688	109,688	109,688
1,050	52910-700 Education License Plate Fees								
		Dedicated Funds	0	0	50,000	50,000	50,000	50,000	50,000
1,051	48689-700 Dept. of Education Information Technology Grant								
		Dedicated Funds	2,353	42,837	0	0	0	0	0
1,052	43920-700 Workshops/In-Service Training								
		Dedicated Funds	14,423	17,163	0	0	0	0	0
1,053	47625-700 IHSAA Review Panel								
		Dedicated Funds	-2,258	168	1,000	1,000	1,000	1,000	1,000

AGENCY OPERATING ACCOUNT SUMMARY

Sequence			W04 Actual FY23	W04 Actual FY24	W04 Appropriation FY25	W04 Current Estimate FY25	W04 Base	W04 Budget FY26	W04 Budget FY27
1,054	47565-700 E-Rate								
		Dedicated Funds	300	0	0	0	0	0	0
1,055	44441-700 THINKFINITY Verizon Grant								
		Dedicated Funds	0	168	0	0	0	0	0
1,056	83984-700 DOE DOEd COVID-19								
		Federal Funds	1,011,221,242	895,374,352	554,808,041	554,808,041	554,808,041	0	0
1,057	62620-700 US Department of Education Funds								
		Federal Funds	654,143,507	830,892,786	697,347,434	764,796,979	764,796,979	764,796,979	764,796,979
1,058	87984-700 DOE DOEd ARP								
		Federal Funds	30,044,563	27,461,489	19,632,171	19,632,171	19,632,171	0	0
1,059	62625-700 DOE DOJ Fund								
		Federal Funds	4,022	-3,003	0	0	0	0	0
1,060	58300-700 ARRA - Special Education - Part B								
1,061	47361-700 Dual Immersion Pilot Program								
		Transferred Funding In	412,346	559,371	425,000	425,000	425,000	425,000	425,000
	AGN00700-Department of Education								
		General Fund	8,513,997,041	9,356,586,270	9,567,887,857	9,527,403,170	9,567,887,857	9,567,887,857	9,567,887,857
		Dedicated Funds	4,371,511	11,022,694	2,398,628	5,764,325	2,398,628	2,398,628	2,398,628
		Federal Funds	1,705,316,834	1,763,198,891	1,274,234,731	1,360,740,013	1,360,740,013	786,299,801	786,299,801
		TOTAL:	10,223,685,386	11,130,807,855	10,844,521,216	10,893,907,508	10,931,026,498	10,356,586,286	10,356,586,286