

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY17	Submitted Actual FY18	Submitted Appropriation FY19	Submitted Current Estimate FY19	Submitted Base	Submitted Budget FY20	Submitted Budget FY21
1,001	13078-260 Indiana Biosciences Research Institute							
	General Fund	0	0	20,000,000	19,400,000	0	0	0
1,002	43010-260 IN 21st Century Research & Technology Fund							
	General Fund	0	10,000,000	10,000,000	10,000,000	10,000,000	18,041,135	18,041,135
	Dedicated Funds	15,531,105	10,396,475	20,000,000	20,000,000	12,000,000	12,000,000	12,000,000
	TOTAL:	15,531,105	20,396,475	30,000,000	30,000,000	22,000,000	30,041,135	30,041,135
1,003	17051-260 Business Promotion and Innovation							
	General Fund	0	15,000,003	15,000,000	15,000,000	15,000,000	15,036,724	15,036,724
1,004	18217-260 Training 2000 Fund							
	General Fund	11,709,022	11,135,609	12,500,000	11,135,609	11,135,609	12,500,000	12,500,000
1,005	18219-260 Business Promotion Program							
	General Fund	9,641,751	0	0	0	0	0	0
1,006	12090-260 Administrative and Financial Services							
	General Fund	6,521,523	6,521,671	6,521,695	6,521,671	6,521,671	7,694,904	7,694,904
	Dedicated Funds	230,631	230,631	230,631	230,631	230,631	230,631	230,631
	TOTAL:	6,752,154	6,752,302	6,752,326	6,752,302	6,752,302	7,925,535	7,925,535
1,007	18205-260 Industrial Development Grant Program							
	General Fund	5,000,000	4,850,000	5,000,000	4,850,000	4,850,000	4,850,000	4,850,000
1,008	13063-260 Office of Small Business and Entrepreneurship							
	General Fund	0	1,609,119	1,458,000	1,458,000	1,458,000	1,183,000	1,183,000
1,009	99381-260 Innovation Vouchers							

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	General Fund	0	0	0	0	0	1,500,000	1,500,000
1,010	12170-260 International Trade							
	General Fund	1,195,230	0	0	0	0	0	0
1,011	18206-260 Economic Development Fund							
	General Fund	866,722	1,114,522	1,148,992	1,114,522	1,114,522	1,114,522	1,114,522
1,012	13079-260 Motorsports Improvement Program							
	General Fund	445,034	102,651	0	0	0	0	0
1,013	17010-260 Orange County Regional Economic Development							
	Dedicated Funds	2,304,863	2,685,606	2,100,000	2,685,606	2,685,606	3,000,000	3,000,000
1,014	48340-260 Indiana Promotion Fund							
	Dedicated Funds	1,127,620	2,421,254	0	1,375,000	1,375,000	1,375,000	1,375,000
1,015	42910-260 ISBD Small Business Incubator Program							
	Dedicated Funds	2,206,802	11,537	0	0	0	0	0
1,016	56510-260 Regional Cities							
	Dedicated Funds	139,585	0	0	0	0	310,415	0
1,017	48342-260 Business Development Loan Program							
	Dedicated Funds	0	243,734	0	243,734	243,734	243,734	243,734
1,018	32010-260 Enterprise Zone Program							
	Dedicated Funds	83,993	77,577	79,977	80,477	80,477	0	0
1,019	48346-260 Project Guaranty Program							
	Dedicated Funds	59,641	0	0	0	0	0	0

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1,020	48344-260 Capital Access Program							
	Dedicated Funds	-10,310	75	0	0	0	0	0
1,021	61515-260 IEDC Treasury Fund							
	Federal Funds	2,583,018	2,370,979	14,765,088	2,370,979	2,370,979	2,370,979	2,370,979
1,022	61510-260 Small Business Development Centers							
	Federal Funds	608,645	798,901	2,271,476	2,271,476	2,271,476	2,271,476	2,271,476
1,023	61525-260 IEDC DOD Fund							
	Federal Funds	554,450	1,201,782	731,454	1,201,782	1,201,782	1,201,782	1,201,782
1,024	45770-260 Skills Enhancement Fund							
	Transferred Funding In	10,684,255	23,506,472	0	17,203,474	17,203,474	17,203,474	17,203,474
1,025	52210-260 Industrial Development Grant Program							
	Transferred Funding In	1,585,932	8,651,438	0	4,850,000	4,850,000	4,850,000	4,850,000
1,026	45810-260 Economic Development Grant and Loan Program							
	Transferred Funding In	1,865,684	1,180,000	0	1,180,000	1,180,000	1,180,000	1,180,000
	AGN00260-Indiana Economic Development Corporation							
	General Fund	35,379,282	50,333,575	71,628,687	69,479,802	50,079,802	61,920,285	61,920,285
	Dedicated Funds	21,673,930	16,066,889	22,410,608	24,615,448	16,615,448	17,159,780	16,849,365
	Federal Funds	3,746,113	4,371,662	17,768,018	5,844,237	5,844,237	5,844,237	5,844,237
	TOTAL:	60,799,325	70,772,126	111,807,313	99,939,487	72,539,487	84,924,302	84,613,887