

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
GENERAL GOVERNMENT			
LEGISLATIVE			
General Assembly			
House of Representatives			
10010-003	Legislators' Salaries - House		
	General Fund	8,373,634	9,871,096
10030-003	House Expenses		
	General Fund	13,138,750	13,138,750
10050-003	Legislators' Expenses - House		
	General Fund	3,445,311	3,445,311
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House of Representatives Totals			
	General Fund	24,957,695	26,455,157
Senate			
10040-004	Senate Expenses		
	General Fund	12,599,700	13,799,700
10060-004	Legislators' Salaries - Senate		
	General Fund	2,700,000	2,800,000
10070-004	Legislators' Expenses - Senate		
	General Fund	1,870,000	1,950,000
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Senate Totals			
	General Fund	17,169,700	18,549,700
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General Assembly Totals			
	General Fund	42,127,395	45,004,857
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Legislative Council and Legislative Services			
10160-017	Legislative Services Agency		
	General Fund	19,603,227	20,759,416
12315-017	Rulemaking Transparency Project		
	General Fund	1,700,000	1,700,000
13143-017	National Association Dues		
	General Fund	640,474	672,497
13144-017	Technology Infrastructure, Software and Services		
	General Fund	4,117,323	5,789,168
15270-017	Legislator and Lay Member Travel		
	General Fund	700,000	700,000
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Legislative Council and Legislative Services Totals			

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	General Fund	26,761,024	29,621,081
Lobby Registration Commission			
10140-015	Indiana Lobby Registration Commission		
	General Fund	434,230	452,255
Commission on Uniform State Laws			
10180-019	Commission on Uniform State Laws		
	General Fund	100,000	100,000
Indiana Public Retirement System			
16260-072	Legislators' Retirement Fund		
	General Fund	745	745
LEGISLATIVE TOTALS			
	General Fund	69,423,394	75,178,938
JUDICIAL			
Supreme Court			
10210-022	Supreme Court		
	General Fund	21,841,985	22,330,232
10250-022	Local Judges' Salaries		
	General Fund	97,008,265	99,627,132
10280-022	County Prosecutors' Salaries		
	General Fund	34,670,665	35,794,283
10340-022	Special Judges - County Courts		
	General Fund	149,000	149,000
10760-022	Trial Court Operations		
	General Fund	746,075	746,075
11350-022	Commission on Race and Gender Fairness		
	General Fund	880,996	880,996
11670-022	Interstate Compact for Adult Offenders		
	General Fund	236,180	236,180
12308-022	Pre-Trial Compliance		
	General Fund	4,000,000	4,000,000
12318-022	Commission on Improving the Status of Children		
	General Fund	350,000	350,000
12319-022	Collaborative Justice		
	General Fund	6,000,000	6,000,000
13058-022	Adult Guardianship		
	General Fund	1,500,000	1,500,000
13059-022	Probation Officers Training		

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	General Fund	750,000	750,000
13363-022	Supreme Court Title IV-D		
	General Fund	1,950,000	1,950,000
14800-022	Indiana Conference for Legal Education Opportunity		
	General Fund	778,750	778,750
14810-022	Civil Legal Aid		
	General Fund	3,000,000	3,000,000
17150-022	Guardian ad Litem		
	General Fund	6,337,810	6,337,810
	Dedicated Funds	647,140	647,140
	Total	6,984,950	6,984,950
17930-022	Drug and Alcohol Programs		
	General Fund	100,000	100,000
44730-022	Attorney Services		
	Dedicated Funds	4,522,594	4,522,594
47065-022	Title IV-D Reimbursement Fund		
	Dedicated Funds	1,465,000	1,465,000
48430-022	GAL/CASA Conference Account		
	Dedicated Funds	52,000	52,000
48471-022	Mortgage Foreclosure Fund		
	Dedicated Funds	32,875	32,875
56710-022	Indiana Court Technology		
	Gen-1000-17015-Indiana Court Technology	17,588,380	17,588,380
60010-022	Judicial Readiness for Public Health		
	Federal Funds	300,000	300,000
60020-022	Supreme Court - DHHS Fund		
	Federal Funds	10,128,042	10,128,042
	TFI-1000-10250-Judges County Courts	98,950	98,950
	TFI-1000-10280-COUNTY PROSECUTORS SALARIES	3,143,446	3,143,446
	Total	13,370,438	13,370,438
60030-022	Supreme Court - DOT Fund		
	Federal Funds	300,000	300,000
Supreme Court Totals			
	General Fund	197,888,106	202,118,838
	Dedicated Funds	6,719,609	6,719,609
	Federal Funds	10,728,042	10,728,042
	Total	215,335,757	219,566,489

Court of Appeals

10220-023 Court of Appeals

General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
	General Fund	15,033,411	15,043,411
Tax Court			
15330-028	Tax Court		
	General Fund	966,629	966,629
Public Defender			
13420-605	Public Defender		
	General Fund	8,832,205	8,832,205
Public Defender Council			
13145-610	At Risk Youth and Families		
	General Fund	250,000	250,000
16780-610	Public Defender Council		
	General Fund	1,946,666	1,946,666
45780-610	Training/Programs		
	Dedicated Funds	34,570	34,570
47070-610	Public Defender Council - Conference Account		
	Dedicated Funds	131,091	131,091
Public Defender Council Totals			
	General Fund	2,196,666	2,196,666
	Dedicated Funds	165,661	165,661
	Total	2,362,327	2,362,327
Public Defender Commission			
35520-025	Public Defender Commission		
	Gen-1000-14840-Public Defender Commission	34,073,811	34,073,811
	Dedicated Funds	7,400,000	7,400,000
	Total	41,473,811	41,473,811
Prosecuting Attorneys' Council			
13148-039	High Tech Crimes Unit Program		
	General Fund	3,000,000	3,000,000
13364-039	Prosecuting Attorneys Title IV-D		
	General Fund	1,950,000	1,950,000
16670-039	Prosecuting Attorneys' Council		
	General Fund	1,584,755	1,584,755
33410-039	Drug Prosecution		
	Dedicated Funds	161,815	161,815
47525-039	Title IV-D Reimbursement Fund		
	Gen-1000-13364-Prosecuting Attorneys Title IV-D	1,952,000	1,952,000

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	Dedicated Funds	602,932	602,932
	Total	2,554,932	2,554,932
60241-039	Prosecuting Attorneys' Council - DOT Fund		
	Federal Funds	278,492	278,492
Prosecuting Attorneys' Council Totals			
	General Fund	8,486,755	8,486,755
	Dedicated Funds	764,747	764,747
	Federal Funds	278,492	278,492
	Total	9,529,994	9,529,994
Indiana Public Retirement System			
15410-072	Judges' Retirement Fund		
	General Fund	14,513,793	15,087,963
	Dedicated Funds	11,000,000	11,000,000
	Total	25,513,793	26,087,963
16270-072	Prosecuting Attorneys Retirement Fund		
	General Fund	4,397,795	4,514,337
Indiana Public Retirement System Totals			
	General Fund	18,911,588	19,602,300
	Dedicated Funds	11,000,000	11,000,000
	Total	29,911,588	30,602,300
JUDICIAL TOTALS			
	General Fund	286,389,171	291,320,615
	Dedicated Funds	26,050,017	26,050,017
	Federal Funds	11,006,534	11,006,534
	Total	323,445,722	328,377,166
EXECUTIVE			
Governor			
10290-030	Governor's Office and Residence		
	General Fund	3,390,000	3,390,000
57876-030	Substance Abuse Prevention, Treatment, and Enforcement		
	Dedicated Funds	5,000,000	5,000,000
Governor Totals			
	General Fund	3,390,000	3,390,000
	Dedicated Funds	5,000,000	5,000,000
	Total	8,390,000	8,390,000

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
Lieutenant Governor			
10360-038	Lieutenant Governor		
	General Fund	4,154,682	4,154,682
77410-038	Rural Broadband		
	Dedicated Funds	417,070	417,070
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Lieutenant Governor Totals			
	General Fund	4,154,682	4,154,682
	Dedicated Funds	417,070	417,070
	Total	4,571,752	4,571,752
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Secretary of State			
10380-040	Secretary of State - Administration		
	General Fund	6,083,487	6,083,487
12305-040	Election Security		
	General Fund	3,180,000	3,180,000
12307-040	Voting System Technical Oversight Program		
	General Fund	749,972	749,972
13250-040	Loan Broker Regulation		
	Dedicated Funds	258,071	258,071
15167-040	Voter Education Outreach		
	General Fund	749,972	749,972
17170-040	Securities Division Enforcement Fund		
	Dedicated Funds	1,542,686	1,542,686
44252-040	Dealer Compliance Account		
	Dedicated Funds	2,195,212	2,195,212
44253-040	Securities Restitution		
	Dedicated Funds	164,153	164,153
44255-040	Dealer Enforcement		
	Dedicated Funds	16,808	16,808
46070-040	Electronic and Enhanced Access Fund		
	Dedicated Funds	7,388,024	7,388,024
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Secretary of State Totals			
	General Fund	10,763,431	10,763,431
	Dedicated Funds	11,564,954	11,564,954
	Total	22,328,385	22,328,385
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Attorney General			
10430-046	Attorney General		
	General Fund	29,344,488	29,344,488

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	Ded-1000-17060-Homeowner Protection Unit	473,186	473,186
	Ded-5780-57830-Agency Settlement Fund	5,554,032	5,554,032
	Ded-6000-48370-Real Estate Appraiser Licensing	50,000	50,000
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	818,916	818,916
	Ded-6420-74910-Abandoned Property Fund	2,054,730	2,054,730
	Total	38,295,352	38,295,352
12306-046	Consumer Data Privacy		
	General Fund	500,000	500,000
12720-046	Medicaid Fraud Control Unit		
	General Fund	2,696,000	2,171,000
17060-046	Homeowner Protection Unit		
	Dedicated Funds	723,186	723,186
46750-046	Consumer Protection Judgement		
	Dedicated Funds	125,000	125,000
46755-046	Identity Theft Unit		
	Dedicated Funds	200,000	200,000
48370-046	Real Estate Appraiser Investigative		
	Dedicated Funds	50,000	50,000
48390-046	Telephone Solicitation Fund		
	Dedicated Funds	90,000	90,000
48560-046	Non-Consumer Settlements		
	Dedicated Funds	646,076	646,076
60500-046	Attorney General's Office-Medicaid Fraud Unit		
	Federal Funds	5,890,493	5,890,493
	TFI-1000-12720-MEDICAID FRAUD STATE MATCH	1,231,032	1,231,032
	TFI-6000-48560-NON-CONSUMER SETTLEMENTS	1,141,554	1,141,554
	Total	8,263,079	8,263,079
74910-046	Unclaimed Property		
	Dedicated Funds	7,883,908	7,883,908
Attorney General Totals			
	General Fund	32,540,488	32,015,488
	Dedicated Funds	18,669,034	18,669,034
	Federal Funds	5,890,493	5,890,493
	Total	57,100,015	56,575,015
EXECUTIVE TOTALS			
	General Fund	50,848,601	50,323,601
	Dedicated Funds	35,651,058	35,651,058
	Federal Funds	5,890,493	5,890,493
	Total	92,390,152	91,865,152

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
FINANCIAL MANAGEMENT			
State Comptroller			
10470-050	State Comptroller		
	General Fund	8,633,335	8,633,335
78110-050	Pro Bono Legal Services Fees		
	Dedicated Funds	350,000	350,000
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State Comptroller Totals			
	General Fund	8,633,335	8,633,335
	Dedicated Funds	350,000	350,000
	Total	8,983,335	8,983,335
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State Board of Accounts			
10750-080	State Board of Accounts		
	General Fund	19,606,095	21,006,767
56610-080	Examinations		
	Dedicated Funds	15,292,119	15,292,119
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State Board of Accounts Totals			
	General Fund	19,606,095	21,006,767
	Dedicated Funds	15,292,119	15,292,119
	Total	34,898,214	36,298,886
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Office of Management and Budget			
11660-055	Office of Management and Budget		
	General Fund	974,946	974,946
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Distressed Unit Appeals Board			
15174-054	Distressed Unit Appeals Board		
	General Fund	4,391,987	4,391,987
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State Budget Agency and Committee			
10020-057	State Budget Committee		
	General Fund	96,312	96,312
10520-057	State Budget Agency		
	General Fund	4,869,265	4,869,265
18203-057	Outside Acts		
	General Fund	1	1
43955-057	Accounting Centralization		
	TFI-5160-43955-Accounting Centralization Fund	631,688	631,688
57810-057	State Agency Contingency Fund		

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	Gen-1000-18215-State Agency Contingency Fund	33,000,000	66,000,000
	Dedicated Funds	1	1
	Total	33,000,001	66,000,001
12374-057	Regional Mental Health Fac Grants for Incarcerated Individuals		
	General Fund	10,000,000	0
12375-057	Charter School Capital Grants		
	General Fund	25,000,000	0
12382-057	Local Public Health		
	General Fund	75,000,000	150,000,000
State Budget Agency and Committee Totals			
	General Fund	147,965,578	220,965,578
	Dedicated Funds	1	1
	Total	147,965,579	220,965,579
Treasurer of State			
10450-048	Treasurer of State		
	General Fund	2,079,463	2,080,057
12205-048	IN Ed Scholarship Acct Admin		
	General Fund	1,500,000	1,500,000
12323-048	Career Scholarship Accounts		
	General Fund	5,000,000	10,000,000
13142-048	Indiana Education Scholarship Account Program		
	General Fund	10,000,000	10,000,000
17045-048	ABLE Authority (IC 12-11-14)		
	General Fund	337,647	375,635
46805-048	Prepaid 911 Fee		
	Dedicated Funds	15,700,000	15,700,000
Treasurer of State Totals			
	General Fund	18,917,110	23,955,692
	Dedicated Funds	15,700,000	15,700,000
	Total	34,617,110	39,655,692
Indiana Public Retirement System			
12372-072	Local Pension Report		
	General Fund	30,000	30,000
17028-072	Public Safety Pension		
	General Fund	152,500,000	152,500,000
	Dedicated Funds	53,500,000	53,500,000
	Total	206,000,000	206,000,000
58610-072	Retiree Health Benefit Trust Fund		

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	Dedicated Funds	16,200,000	16,200,000
74120-072	Indiana Public Retirement System - PERF Administration		
	Dedicated Funds	44,700,000	44,700,000
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Indiana Public Retirement System Totals			
	General Fund	152,530,000	152,530,000
	Dedicated Funds	114,400,000	114,400,000
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	Total	266,930,000	266,930,000
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FINANCIAL MANAGEMENT TOTALS			
	General Fund	353,019,051	432,458,305
	Dedicated Funds	145,742,120	145,742,120
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	Total	498,761,171	578,200,425
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TAX ADMINISTRATION			
Department of Revenue			
10850-090	Collection and Administration		
	General Fund	80,914,450	80,914,450
10920-090	Outside Collections		
	General Fund	4,585,887	4,585,887
32810-090	Motor Carrier Regulation		
	Dedicated Funds	10,029,579	10,029,579
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Department of Revenue Totals			
	General Fund	85,500,337	85,500,337
	Dedicated Funds	10,029,579	10,029,579
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	Total	95,529,916	95,529,916
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Indiana Gaming Commission			
13161-190	Gaming Research Division		
	General Fund	325,000	325,000
35410-190	Charity Gaming Enforcement Fund		
	Dedicated Funds	5,215,954	5,256,952
36905-190	Gaming Salary Matrix Adjustment		
	Dedicated Funds	518,784	518,784
36915-190	Gaming Agent Workers' Compensation		
	Dedicated Funds	973,750	973,750
36920-190	Gaming Commission - Administration		
	Dedicated Funds	3,086,703	3,124,001
	Ded-6000-46050-Gaming Investigations	1,380,073	1,380,073
36925-190	Problem Gambling Program		
	Dedicated Funds	250,000	250,000

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
36930-190	Fingerprint Fees		
	Dedicated Funds	175,000	175,000
37151-190	Sports Wagering Fund		
	Dedicated Funds	991,309	1,000,612
44312-190	Athletic Commission		
	Ded-2850-36920-State Gaming Fund	15,137	16,383
	Dedicated Funds	55,070	55,123
	TFI-2850-36920-State Gaming Fund	50,500	50,500
	Total	120,707	122,006
45015-190	Gaming Forfeiture Fund		
	Dedicated Funds	4,630	4,630
45016-190	Federal Forfeiture - Gaming		
	Dedicated Funds	4,630	4,630
46050-190	Gaming Investigations		
	Dedicated Funds	93,438	95,536
46720-190	Gaming Enforcement Agent Costs		
	Dedicated Funds	23,372,134	23,528,896
57200-190	Fantasy Sports Regulation and Administration		
	Dedicated Funds	49,990	49,990
Indiana Gaming Commission Totals			
	General Fund	325,000	325,000
	Dedicated Funds	36,186,602	36,434,360
	Total	36,511,602	36,759,360
Indiana Horse Racing Commission			
34310-265	Indiana Horse Racing Commission		
	Dedicated Funds	3,761,624	3,795,825
34320-265	Standardbred Breed Development		
	Dedicated Funds	10,377,092	10,377,092
34330-265	Thoroughbred Breed Development		
	Dedicated Funds	9,817,361	9,817,361
34340-265	Quarter Horse Breed Development		
	Dedicated Funds	1,048,801	1,048,801
43910-265	Gaming Integrity Fund		
	Dedicated Funds	850,000	850,000
49010-265	Standardbred Advisory Board		
	Ded-2500-34310-Indiana Horse Racing Commission Operating	193,500	193,500
Indiana Horse Racing Commission Totals			
	Dedicated Funds	26,048,378	26,082,579

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
Local Government Finance			
Department of Local Government Finance			
11920-215	Department of Local Government Finance		
	General Fund	4,653,314	4,653,314
	Ded-6000-48070-Assessment Training	1,341,280	1,341,280
	Total	5,994,594	5,994,594
Indiana Board of Tax Review			
11360-217	Indiana Board of Tax Review		
	General Fund	1,835,276	1,835,276
	Ded-6000-48070-Assessment Training	320,628	320,628
	Total	2,155,904	2,155,904
Local Government Finance Totals			
	General Fund	6,488,590	6,488,590
	Dedicated Funds	1,661,908	1,661,908
	Total	8,150,498	8,150,498
TAX ADMINISTRATION TOTALS			
	General Fund	92,313,927	92,313,927
	Dedicated Funds	73,926,467	74,208,426
	Total	166,240,394	166,522,353
ADMINISTRATION			
Department of Administration			
10560-061	Department of Administration		
	General Fund	25,718,160	26,374,291
12314-061	Indiana Historical Society Building		
	General Fund	984,966	984,966
17290-061	IDOA Parking Facilities		
	Dedicated Funds	1,952,544	1,952,544
17330-061	Paper Recycling		
	Dedicated Funds	406,105	406,105
43410-061	Sale of State Property		
	Dedicated Funds	229,369	229,369
43610-061	Federal Surplus Property		
	Dedicated Funds	147,034	147,034
45680-061	Donations		
	Dedicated Funds	182,588	182,588
45890-061	DOA Conferences		

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		FY 2023-2024	FY 2024-2025
	Dedicated Funds	6,500	6,500
48280-061	Procurement Rebates		
	Dedicated Funds	325,000	325,000
71630-061	Motor Pool Rotary Fund		
	Gen-1000-15175-Motor Pool Rotary Fund	22,133,950	21,310,300
	Ded-2650-35410-Charity Gaming Enforcement Fund	42,500	91,500
	Ded-2860-37110-Integrated Public Safety Communications Fun	0	110,000
	Ded-2940-43210-Motorcycle Operator Safety Education Fund	49,500	0
	Ded-3070-37620-Enforcement and Administration Fund	525,000	540,000
	Ded-3080-37720-Fire and Building Services Fund	430,500	438,500
	Ded-3370-39310-State Parks and Reservoirs Special Revenue I	1,102,000	666,400
	Ded-3590-40910-Motor Vehicle Commission Fund	0	42,000
	Ded-4000-30516-State Highway Fund	2,906,150	3,659,200
	Ded-5150-71400-Indiana Correctional Industries Fund	223,000	197,000
	Ded-5220-71630-Administration Services Revolving Fund	174,621	174,621
	Ded-6000-46720-Gaming Enforcement Agents Costs	21,500	0
	Total	27,608,721	27,229,521
Department of Administration Totals			
	General Fund	48,837,076	48,669,557
	Dedicated Funds	8,723,911	9,168,361
	Total	57,560,987	57,837,918
Personnel			
State Personnel Department			
10650-070	State Personnel Department		
	General Fund	4,033,364	4,036,024
12001-077	Office of Administrative Law Proceedings		
	General Fund	1,856,820	1,768,674
	TEO-1000-13260-FSSA-CENTRAL OFFICE	3,063,471	3,153,329
	Total	4,920,291	4,922,003
12338-070	PCORI Fee		
	General Fund	145,000	145,000
13361-070	Governor's Fellowship Program		
	General Fund	338,589	338,589
58510-070	SPD Human Resources Services		
	TFI-6940-58510-SPD HR Internal Service Fund	13,586,490	14,796,528
73800-070	Employee Health Insurance Plan		
	Dedicated Funds	395,762,686	395,762,686
73845-070	Employee Dental Insurance Plan		

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
	Dedicated Funds	14,778,013	14,778,013
73850-070	Employee Vision Insurance		
	Dedicated Funds	2,832,663	2,832,663
State Personnel Department Totals			
	General Fund	6,373,773	6,288,287
	Dedicated Funds	413,373,362	413,373,362
	Total	419,747,135	419,661,649
State Employees' Appeals Commission			
10690-074	State Employees' Appeals Commission		
	General Fund	192,256	192,256
Personnel Totals			
	General Fund	6,566,029	6,480,543
	Dedicated Funds	413,373,362	413,373,362
	Total	419,939,391	419,853,905
Indiana Office of Technology			
12215-067	IN Mapping Data & Standards (GIS)		
	General Fund	7,100,000	7,100,000
44215-067	Indiana Mapping Data & Standards Fund		
	TFI-1000-12215-IN Mapping Data & Standards (GIS)	7,100,000	7,100,000
71660-067	Office of Technology		
	TFI-5220-71660-Administration Services Revolving Fund	177,806,283	175,002,483
71675-067	Government Management Information Systems		
	TFI-5220-71675-Administration Services Revolving Fund	21,834,970	21,834,970
Indiana Office of Technology Totals			
	General Fund	7,100,000	7,100,000
Indiana Archives and Records Administration			
10580-062	Archives and Records Administration		
	General Fund	2,549,534	2,555,513
17880-062	Micrographics Fund		
	Dedicated Funds	248,129	248,129
43970-062	Records Inventory		
	Dedicated Funds	6,785	6,785
Indiana Archives and Records Administration Totals			
	General Fund	2,549,534	2,555,513
	Dedicated Funds	254,914	254,914
	Total	2,804,448	2,810,427

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2023-2024	FY 2024-2025
Public Access Counselor			
11180-064	Office of the Public Access Counselor		
	General Fund	356,938	357,253
Management and Performance Hub			
17055-060	Management and Performance Hub		
	General Fund	9,056,905	9,815,800
ADMINISTRATION TOTALS			
	General Fund	74,466,482	74,978,666
	Dedicated Funds	422,352,187	422,796,637
	Total	496,818,669	497,775,303
OTHER			
Secretary of State - Election Division			
10590-063	Election Division		
	General Fund	1,817,800	1,818,209
13072-063	Voter Registration System		
	General Fund	3,361,759	3,361,759
14550-063	Voter List Maintenance		
	General Fund	2,250,000	2,250,000
44790-063	Instructional Conferences		
	Dedicated Funds	69,745	69,745
45440-063	Campaign Finance Enforcement		
	Dedicated Funds	4,234	4,234
60300-063	Election Technology and Administration Requirements (HAVA Title II)		
	Federal Funds	6,475	6,475
Secretary of State - Election Division Totals			
	General Fund	7,429,559	7,429,968
	Dedicated Funds	73,979	73,979
	Federal Funds	6,475	6,475
	Total	7,510,013	7,510,422
Inspector General			
12290-075	Office of Inspector General and the State Ethics Commission		
	General Fund	1,566,836	1,572,201
48688-075	OIG Conference		
	Dedicated Funds	3,624	3,624
Inspector General Totals			

General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2023-2024	FY 2024-2025
	General Fund	1,566,836	1,572,201
	Dedicated Funds	3,624	3,624
	Total	1,570,460	1,575,825
OTHER TOTALS			
	General Fund	8,996,395	9,002,169
	Dedicated Funds	77,603	77,603
	Federal Funds	6,475	6,475
	Total	9,080,473	9,086,247
GENERAL GOVERNMENT TOTALS			
	General Fund	935,457,021	1,025,576,221
	Dedicated Funds	703,799,452	704,525,861
	Federal Funds	16,903,502	16,903,502
	Total	1,656,159,975	1,747,005,584