

## General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
<b>GENERAL GOVERNMENT</b>			
<b>LEGISLATIVE</b>			
<b>General Assembly</b>			
<b>House of Representatives</b>			
10010-003	Legislators' Salaries - House		
	General Fund	9,377,541	9,377,541
10030-003	House Expenses		
	General Fund	12,481,813	12,481,813
10050-003	Legislators' Expenses - House		
	General Fund	3,273,045	3,273,045
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House of Representatives Totals			
	General Fund	25,132,399	25,132,399
<b>Senate</b>			
10040-004	Senate Expenses		
	General Fund	12,169,715	12,909,715
10060-004	Legislators' Salaries - Senate		
	General Fund	2,565,000	2,660,000
10070-004	Legislators' Expenses - Senate		
	General Fund	1,776,500	1,852,500
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Senate Totals			
	General Fund	16,511,215	17,422,215
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General Assembly Totals			
	General Fund	41,643,614	42,554,614
<b>Legislative Council and Legislative Services</b>			
10160-017	Legislative Services Agency		
	General Fund	20,759,416	21,797,387
13143-017	National Association Dues		
	General Fund	461,122	741,428
13144-017	Technology Infrastructure, Software and Services		
	General Fund	6,152,770	5,679,848
15270-017	Legislator and Lay Member Travel		
	General Fund	700,000	700,000
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Fund	State Agency Appropriation Name	Appropriations	
		FY 2025-2026	FY 2026-2027
<b>Legislative Council and Legislative Services Totals</b>			
	General Fund	28,073,308	28,918,663
<b>Lobby Registration Commission</b>			
10140-015	Indiana Lobby Registration Commission		
	General Fund	419,402	453,123
<b>Commission on Uniform State Laws</b>			
10180-019	Commission on Uniform State Laws		
	General Fund	100,000	100,000
<b>Indiana Public Retirement System</b>			
16260-072	Legislators' Retirement Fund		
	General Fund	6,113	6,113
<b>LEGISLATIVE TOTALS</b>			
	General Fund	70,242,437	72,032,513
<b>JUDICIAL</b>			
<b>Supreme Court</b>			
10210-022	Supreme Court		
	General Fund	21,021,518	21,021,518
10250-022	Local Judges' Salaries		
	General Fund	100,439,726	100,620,302
10280-022	County Prosecutors' Salaries		
	General Fund	35,794,283	35,794,283
10340-022	Special Judges - County Courts		
	General Fund	141,550	141,550
10760-022	Trial Court Operations		
	General Fund	1,545,719	1,545,719
11670-022	Interstate Compact for Adult Offenders		
	General Fund	224,371	224,371
12308-022	Pre-Trial Compliance		
	General Fund	3,800,000	3,800,000
12318-022	Commission on Improving the Status of Children		
	General Fund	350,000	350,000
12319-022	Problem-Solving Courts		
	General Fund	5,700,000	5,700,000
13058-022	Adult Guardianship		
	General Fund	1,425,000	1,425,000
13059-022	Probation Officers Training		
	General Fund	712,500	712,500

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2025-2026	FY 2026-2027
13363-022	Supreme Court Title IV-D		
	General Fund	1,950,000	1,950,000
14800-022	Indiana Conference for Legal Education Opportunity		
	General Fund	739,813	739,813
14810-022	Civil Legal Aid		
	General Fund	2,850,000	2,850,000
17015-022	Indiana Court Technology		
	General Fund	20,588,380	20,588,380
17150-022	Guardian ad Litem		
	General Fund	6,020,920	6,020,920
17930-022	Drug and Alcohol Programs		
	General Fund	95,000	95,000
44730-022	Attorney Services		
	Dedicated Funds	5,544,144	5,544,144
60010-022	Supreme Ct DOJ Fund		
	Federal Funds	2,802,805	2,802,805
	TFI-8016-60100-Department of Justice	2,050,222	2,050,222
	Total	4,853,027	4,853,027
60020-022	Supreme Court - DHHS Fund		
	Federal Funds	594,870	594,870
	TFI-8093-62130-Department of Health and Human Services	10,500,151	10,500,151
	Total	11,095,021	11,095,021
60030-022	Supreme Court - DOT Fund		
	Federal Funds	213,541	213,541
<b>Supreme Court Totals</b>			
	General Fund	203,398,780	203,579,356
	Dedicated Funds	5,544,144	5,544,144
	Federal Funds	3,611,216	3,611,216
	Total	212,554,140	212,734,716
<b>Court of Appeals</b>			
10220-023	Court of Appeals		
	General Fund	14,291,240	14,291,240
<b>Tax Court</b>			
15330-028	Tax Court		
	General Fund	918,298	918,298
<b>Public Defender</b>			
13420-605	Public Defender		
	General Fund	8,390,595	8,390,595

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2025-2026	FY 2026-2027
12504-605	Public Defender Incarcerated Defense Services		
	General Fund	1	1
<b>Public Defender Council</b>			
13145-610	At Risk Youth and Families		
	General Fund	237,500	237,500
16780-610	Public Defender Council		
	General Fund	1,849,333	1,849,333
45780-610	Training/Programs		
	Dedicated Funds	34,570	34,570
47070-610	Public Defender Council - Conference Account		
	Dedicated Funds	131,091	131,091
62431-610	PDC DHHS Fund		
	Federal Funds	130,000	130,000
	TFI-1000-16780-Public Defender Operating	44,000	44,000
	Total	174,000	174,000
<b>Public Defender Council Totals</b>			
	General Fund	2,086,833	2,086,833
	Dedicated Funds	165,661	165,661
	Federal Funds	130,000	130,000
	Total	2,382,494	2,382,494
<b>Commission of Court Appointed Attorney</b>			
35520-025	Public Defender Commission		
	Gen-1000-14840-Public Defender Commission	32,370,120	32,370,120
	Dedicated Funds	7,400,000	7,400,000
	Total	39,770,120	39,770,120
69304-025	PDC DHHS Fund		
	Federal Funds	1,500,000	1,500,000
	TFI-2390-35520-Public Defender Comm	500,000	500,000
	Total	2,000,000	2,000,000
<b>Prosecuting Attorneys' Council</b>			
13148-039	High Tech Crimes Unit Program		
	General Fund	3,000,000	3,000,000
13364-039	Prosecuting Attorneys Title IV-D		
	General Fund	1,950,000	1,950,000
16670-039	Prosecuting Attorneys' Council		
	General Fund	1,505,517	1,505,517

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2025-2026	FY 2026-2027
33410-039	Drug Prosecution		
	Dedicated Funds	161,815	161,815
47525-039	Title IV-D Reimbursement Fund		
	Dedicated Funds	604,932	604,932
	TFI-1000-13364-Prosecuting Attorneys Title IV-D	1,950,000	1,950,000
	Total	2,554,932	2,554,932
60241-039	Prosecuting Attorneys' Council - DOT Fund		
	TFI-8020-60241-U.S. Department of Transportation	397,004	397,004
75510-039	High Tech Crimes Unit		
	TFI-1000-13148 High Tech Crimes Unit Program	3,000,000	3,000,000
<b>Prosecuting Attorneys' Council Totals</b>			
	General Fund	6,455,517	6,455,517
	Dedicated Funds	766,747	766,747
	Total	7,222,264	7,222,264
<b>Indiana Public Retirement System</b>			
15410-072	Judges' Retirement Fund		
	General Fund	21,726,703	22,492,020
	Dedicated Funds	11,000,000	11,000,000
	Total	32,726,703	33,492,020
16270-072	Prosecuting Attorneys Retirement Fund		
	General Fund	5,128,038	5,263,931
<b>Indiana Public Retirement System Totals</b>			
	General Fund	26,854,741	27,755,951
	Dedicated Funds	11,000,000	11,000,000
	Total	37,854,741	38,755,951
<b>JUDICIAL TOTALS</b>			
	General Fund	294,766,125	295,847,911
	Dedicated Funds	24,876,552	24,876,552
	Federal Funds	5,241,216	5,241,216
	Total	324,883,893	325,965,679
<b>EXECUTIVE</b>			
<b>Governor</b>			
10290-030	Governor's Office and Residence		
	General Fund	3,220,500	3,220,500
57876-030	Substance Abuse Prevention, Treatment, and Enforcement		
	Dedicated Funds	5,000,000	5,000,000

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2025-2026	FY 2026-2027
<b>Governor Totals</b>			
	General Fund	3,220,500	3,220,500
	Dedicated Funds	5,000,000	5,000,000
	<b>Total</b>	<b>8,220,500</b>	<b>8,220,500</b>
<b>Lieutenant Governor</b>			
10360-038	Lieutenant Governor		
	General Fund	3,696,948	3,696,948
77410-038	Rural Broadband		
	Dedicated Funds	417,070	417,070
	<b>Total</b>	<b>4,114,018</b>	<b>4,114,018</b>
<b>Secretary of State</b>			
10380-040	Secretary of State - Administration		
	General Fund	5,779,313	5,779,313
12305-040	Election Security		
	General Fund	1,590,000	1,590,000
12307-040	Voting System Technical Oversight Program		
	General Fund	749,972	749,972
13250-040	Loan Broker Regulation		
	Dedicated Funds	258,071	258,071
15167-040	Voter Education Outreach		
	General Fund	250,000	250,000
15180-040	State Recount Commission		
	General Fund	1	1
17170-040	Securities Division Enforcement Fund		
	General Fund	1	1
44252-040	Dealer Compliance Account		
	Dedicated Funds	2,195,212	2,195,212
44255-040	Dealer Enforcement		
	Dedicated Funds	16,808	16,808
12522-040	Electronic and Enhanced Access Fund		
	General Fund	1	1
12523-040	Securities Restitution		
	General Fund	1	1

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		FY 2025-2026	FY 2026-2027
<b>Secretary of State Totals</b>			
	General Fund	8,369,289	8,369,289
	Dedicated Funds	2,470,091	2,470,091
	<b>Total</b>	<b>10,839,380</b>	<b>10,839,380</b>
<b>Attorney General</b>			
10430-046	Attorney General		
	General Fund	27,877,264	27,877,264
	Ded-5780-57830-Agency Settlement Fund	5,554,032	5,554,032
	Ded-6000-48370-Real Estate Appraiser Licensing	50,000	50,000
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	818,916	818,916
	Ded-6420-74910-Abandoned Property Fund	2,527,916	2,527,916
	<b>Total</b>	<b>36,828,128</b>	<b>36,828,128</b>
12306-046	Consumer Data Privacy		
	General Fund	475,000	475,000
12720-046	Medicaid Fraud Control Unit		
	General Fund	2,171,000	2,171,000
17060-046	Homeowner Protection Unit		
	Dedicated Funds	723,186	723,186
46750-046	Consumer Protection Judgement		
	Dedicated Funds	125,000	125,000
46755-046	Identity Theft Unit		
	Dedicated Funds	200,000	200,000
48370-046	Real Estate Appraiser Investigative		
	Dedicated Funds	50,000	50,000
48390-046	Telephone Solicitation Fund		
	Dedicated Funds	90,000	90,000
48560-046	Non-Consumer Settlements		
	Dedicated Funds	646,076	646,076
55210-046	Consumer Assistance Program		
	Dedicated Funds	75,000	75,000
57885-046	Local Unrestricted Opioid Settlement Account		
	Dedicated Funds	13,000,000	13,000,000
57890-046	Local Abatement Opioid Settlement Account		
	Dedicated Funds	19,100,000	19,100,000

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2025-2026	FY 2026-2027
60500-046	Attorney General's Office-Medicaid Fraud Unit		
	Federal Funds	6,847,428	6,847,428
	TFI-1000-10430-Attorney General	75,000	75,000
	TFI-1000-12720-MEDICAID FRAUD STATE MATCH	2,171,000	2,171,000
	TFI-6000-48560-NON-CONSUMER SETTLEMENTS	86,473	86,473
	Total	9,179,901	9,179,901
74910-046	Unclaimed Property		
	Dedicated Funds	7,883,908	7,883,908
<b>Attorney General Totals</b>			
	General Fund	30,523,264	30,523,264
	Dedicated Funds	50,844,034	50,844,034
	Federal Funds	6,847,428	6,847,428
	Total	88,214,726	88,214,726
<b>EXECUTIVE TOTALS</b>			
	General Fund	45,810,001	45,810,001
	Dedicated Funds	58,731,195	58,731,195
	Federal Funds	6,847,428	6,847,428
	Total	111,388,624	111,388,624
<b>FINANCIAL MANAGEMENT</b>			
<b>State Comptroller</b>			
10470-050	State Comptroller		
	General Fund	8,201,668	8,201,668
30110-050	M.V.H. Distribution to State Highway		
	Dedicated Funds	969,829,810	969,829,810
46190-050	Canine Research and Education Fund		
	Dedicated Funds	3,514	3,514
48350-050	Technology Modernization and Upgrade		
	Dedicated Funds	600,000	600,000
78110-050	Pro Bono Legal Services Fees		
	Dedicated Funds	350,000	350,000
<b>State Comptroller Totals</b>			
	General Fund	8,201,668	8,201,668
	Dedicated Funds	970,783,324	970,783,324
	Total	978,984,992	978,984,992

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2025-2026	FY 2026-2027
<b>State Board of Accounts</b>			
10750-080	State Board of Accounts		
	General Fund	19,956,429	19,956,429
56610-080	Examinations		
	Dedicated Funds	15,292,119	15,292,119
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State Board of Accounts Totals			
	General Fund	19,956,429	19,956,429
	Dedicated Funds	15,292,119	15,292,119
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	Total	35,248,548	35,248,548
<b>Office of Management and Budget</b>			
11660-055	Office of Management and Budget		
	General Fund	926,199	926,199
12521-055	Agency Contract Management Reform		
	General Fund	7,000,000	0
<b>Distressed Unit Appeals Board</b>			
15174-054	Distressed Unit Appeals Board		
	General Fund	1,000,000	1,000,000
<b>State Budget Agency and Committee</b>			
10020-057	State Budget Committee		
	General Fund	91,496	91,496
10520-057	State Budget Agency		
	General Fund	4,625,802	4,625,802
	TFI-5970-57810-Personal Services/Fringe Benef	257,825	257,825
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	Total	4,883,627	4,883,627
18203-057	Outside Acts		
	General Fund	1	1
18215-057	Personal Services/Fringe Benefits Contingency Fund		
	General Fund	10,000,000	0
43955-057	Accounting Centralization		
	TFI-5160-43955-Accounting Centralization Fund	631,688	631,688
57810-057	State Agency Contingency Fund		
	TFI-1000-18215-PERSONL SRVCS/FRINGE CONTG FUN	66,000,000	33,000,000
12503-057	27th Pay		
	General Fund	0	82,500,000
12515-057	Financial Responsibility and Opportunity Growth Fund		
	General Fund	150,000,000	150,000,000
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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
State Budget Agency and Committee Totals			
	General Fund	164,717,299	237,217,299
<b>Treasurer of State</b>			
10450-048	Treasurer of State		
	General Fund	1,976,054	1,976,054
12323-048	Career Scholarship Accounts		
	General Fund	10,000,000	0
13142-048	Indiana Education Scholarship Account Program		
	General Fund	10,000,000	0
17045-048	ABLE Authority (IC 12-11-14)		
	General Fund	356,853	356,853
46805-048	Prepaid 911 Fee		
	Dedicated Funds	15,700,000	15,700,000
Treasurer of State Totals			
	General Fund	22,332,907	2,332,907
	Dedicated Funds	15,700,000	15,700,000
	Total	38,032,907	18,032,907
<b>Indiana Public Retirement System</b>			
12372-072	Local Pension Report		
	General Fund	30,000	30,000
17028-072	Public Safety Pension		
	General Fund	140,000,000	130,000,000
	Dedicated Funds	53,500,000	53,500,000
	Total	193,500,000	183,500,000
58610-072	Retiree Health Benefit Trust Fund		
	Dedicated Funds	16,200,000	16,200,000
Indiana Public Retirement System Totals			
	General Fund	140,030,000	130,030,000
	Dedicated Funds	69,700,000	69,700,000
	Total	209,730,000	199,730,000
FINANCIAL MANAGEMENT TOTALS			
	General Fund	364,164,502	399,664,502
	Dedicated Funds	1,071,475,443	1,071,475,443
	Total	1,435,639,945	1,471,139,945

## General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
<b>TAX ADMINISTRATION</b>			
<b>Department of Revenue</b>			
10850-090	Collection and Administration		
	General Fund	76,868,727	76,868,727
10920-090	Outside Collections		
	General Fund	4,356,593	4,356,593
32810-090	Motor Carrier Regulation		
	Dedicated Funds	10,029,579	10,029,579
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Department of Revenue Totals			
	General Fund	81,225,320	81,225,320
	Dedicated Funds	10,029,579	10,029,579
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	Total	91,254,899	91,254,899
<b>Indiana Gaming Commission</b>			
13161-190	Gaming Research Division		
	General Fund	325,000	325,000
35410-190	Charity Gaming Enforcement Fund		
	Dedicated Funds	6,529,685	6,529,685
36915-190	Gaming Agent Workers' Compensation		
	Dedicated Funds	156,000	156,000
	TFI-6000-46050-Gaming Investigations	442,995	442,995
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	Total	598,995	598,995
36920-190	Gaming Commission - Administration		
	Dedicated Funds	3,642,785	3,642,785
	Ded-6000-46050-Gaming Investigations	1,380,073	1,380,073
36925-190	Problem Gambling Program		
	Dedicated Funds	250,000	250,000
36930-190	Fingerprint Fees		
	Dedicated Funds	175,000	175,000
37151-190	Sports Wagering Fund		
	Dedicated Funds	1,052,930	1,052,930
44312-190	Athletic Commission		
	Ded-2850-36920-State Gaming Fund	16,383	16,383
	Dedicated Funds	66,683	66,683
	TFI-2850-36920-State Gaming Fund	36,134	36,134
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	Total	119,200	119,200
45015-190	Gaming Forfeiture Fund		
	Dedicated Funds	4,630	4,630

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2025-2026	FY 2026-2027
45016-190	Federal Forfeiture - Gaming		
	Dedicated Funds	4,630	4,630
46050-190	Gaming Investigations		
	Dedicated Funds	95,536	95,536
	TEO-2850-36920-State Gaming Fund	1,380,073	1,380,073
	Total	1,475,609	1,475,609
46720-190	Gaming Enforcement Agent Costs		
	Dedicated Funds	33,445,644	33,445,644
57200-190	Fantasy Sports Regulation and Administration		
	Dedicated Funds	49,990	49,990
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Indiana Gaming Commission Totals			
	General Fund	325,000	325,000
	Dedicated Funds	46,869,969	46,869,969
	Total	47,194,969	47,194,969
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<b>Indiana Horse Racing Commission</b>			
34310-265	Indiana Horse Racing Commission		
	Dedicated Funds	3,795,825	3,795,825
34320-265	Standardbred Breed Development		
	Dedicated Funds	10,377,092	10,377,092
34330-265	Thoroughbred Breed Development		
	Dedicated Funds	9,817,361	9,817,361
34340-265	Quarter Horse Breed Development		
	Dedicated Funds	1,048,801	1,048,801
43910-265	Gaming Integrity Fund		
	Dedicated Funds	850,000	850,000
49010-265	Standardbred Advisory Board		
	Ded-2500-34310-Indiana Horse Racing Commission Operating	193,500	193,500
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Indiana Horse Racing Commission Totals			
	Dedicated Funds	26,082,579	26,082,579
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<b>Local Government Finance</b>			
<b>Department of Local Government Finance</b>			
11920-215	Department of Local Government Finance		
	General Fund	4,420,648	4,420,648
	Ded-6000-48070-Assessment Training	1,341,280	1,341,280
	Total	5,761,928	5,761,928

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2025-2026	FY 2026-2027
<b>Indiana Board of Tax Review</b>			
11360-217	Indiana Board of Tax Review		
	General Fund	1,743,512	1,743,512
	Ded-6000-48070-Assessment Training	320,628	320,628
	Total	2,064,140	2,064,140
<b>Local Government Finance Totals</b>			
	General Fund	6,164,160	6,164,160
	Dedicated Funds	1,661,908	1,661,908
	Total	7,826,068	7,826,068
<b>TAX ADMINISTRATION TOTALS</b>			
	General Fund	87,714,480	87,714,480
	Dedicated Funds	84,644,035	84,644,035
	Total	172,358,515	172,358,515
<b>ADMINISTRATION</b>			
<b>Department of Administration</b>			
10560-061	Department of Administration		
	General Fund	25,005,576	25,005,576
17290-061	IDOA Parking Facilities		
	Dedicated Funds	1,952,544	1,952,544
17330-061	Paper Recycling		
	Dedicated Funds	406,105	406,105
43410-061	Sale of State Property		
	Dedicated Funds	229,369	229,369
43610-061	Federal Surplus Property		
	Dedicated Funds	147,034	147,034
45680-061	Donations		
	Dedicated Funds	182,588	182,588
45890-061	DOA Conferences		
	Dedicated Funds	6,500	6,500
48280-061	Procurement Rebates		
	Dedicated Funds	325,000	325,000
71630-061	Motor Pool Rotary Fund		
	Gen-1000-15175-Motor Pool Rotary Fund	5,310,300	5,310,300
	Ded-2650-35410-Charity Gaming Enforcement Fund	91,500	91,500
	Ded-2860-37110-Integrated Public Safety Communications Fur	110,000	110,000
	Ded-3070-37620-Enforcement and Administration Fund	540,000	540,000
	Ded-3080-37720-Fire and Building Services Fund	438,500	438,500
	Ded-3370-39310-State Parks and Reservoirs Special Revenue	666,400	666,400

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2025-2026	FY 2026-2027
	Ded-3590-40910-Motor Vehicle Commission Fund	42,000	42,000
	Ded-4000-30516-State Highway Fund	3,659,200	3,659,200
	Ded-5150-71400-Indiana Correctional Industries Fund	197,000	197,000
	Ded-5220-71630-Administration Services Revolving Fund	174,621	174,621
	Total	11,229,521	11,229,521
<b>Department of Administration Totals</b>			
	General Fund	30,315,876	30,315,876
	Dedicated Funds	9,168,361	9,168,361
	Total	39,484,237	39,484,237
<b>Personnel</b>			
<b>State Personnel Department</b>			
10650-070	State Personnel Department		
	General Fund	3,834,223	3,834,223
12001-077	Office of Administrative Law Proceedings		
	General Fund	2,493,135	2,493,135
	TEO-1000-13260-FSSA-CENTRAL OFFICE	3,153,329	3,153,329
	Total	5,646,464	5,646,464
12338-070	PCORI Fee		
	General Fund	145,000	145,000
13361-070	Governor's Fellowship Program		
	General Fund	321,600	321,600
58510-070	SPD Human Resources Services		
	TFI-6940-58510-SPD HR Internal Service Fund	19,324,479	19,324,479
73800-070	Employee Health Insurance Plan		
	Dedicated Funds	395,762,686	395,762,686
73845-070	Employee Dental Insurance Plan		
	Dedicated Funds	14,778,013	14,778,013
73850-070	Employee Vision Insurance		
	Dedicated Funds	2,832,663	2,832,663
<b>State Personnel Department Totals</b>			
	General Fund	6,793,958	6,793,958
	Dedicated Funds	413,373,362	413,373,362
	Total	420,167,320	420,167,320
<b>State Employees' Appeals Commission</b>			
10690-074	State Employees' Appeals Commission		
	General Fund	182,643	182,643

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2025-2026	FY 2026-2027
<b>Personnel Totals</b>			
	General Fund	6,976,601	6,976,601
	Dedicated Funds	413,373,362	413,373,362
	<b>Total</b>	<b>420,349,963</b>	<b>420,349,963</b>
<b>Indiana Office of Technology</b>			
12215-067	IN Mapping Data & Standards (GIS)		
	General Fund	5,000,000	5,000,000
44215-067	Indiana Mapping Data & Standards Fund		
	TFI-1000-12215-IN Mapping Data & Standards (GIS)	2,000,000	2,000,000
71660-067	Office of Technology		
	TFI-5220-71660-Administration Services Revolving Fund	175,002,483	175,002,483
71675-067	Government Management Information Systems		
	TFI-5220-71675-Administration Services Revolving Fund	21,834,970	21,834,970
<b>Indiana Office of Technology Totals</b>			
	General Fund	5,000,000	5,000,000
<b>Indiana Archives and Records Administration</b>			
10580-062	Archives and Records Administration		
	General Fund	2,427,737	2,427,737
17880-062	Micrographics Fund		
	Dedicated Funds	248,129	248,129
43970-062	Records Inventory		
	Dedicated Funds	6,785	6,785
<b>Indiana Archives and Records Administration Totals</b>			
	General Fund	2,427,737	2,427,737
	Dedicated Funds	254,914	254,914
	<b>Total</b>	<b>2,682,651</b>	<b>2,682,651</b>
<b>Public Access Counselor</b>			
11180-064	Office of the Public Access Counselor		
	General Fund	339,390	339,390
<b>Management and Performance Hub</b>			
17055-060	Management and Performance Hub		
	General Fund	9,325,010	9,325,010
<b>ADMINISTRATION TOTALS</b>			
	General Fund	54,384,614	54,384,614
	Dedicated Funds	422,796,637	422,796,637
	<b>Total</b>	<b>477,181,251</b>	<b>477,181,251</b>

## General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
<b>OTHER</b>			
<b>Secretary of State - Election Division</b>			
10590-063	Election Division		
	General Fund	1,727,299	1,727,299
13072-063	Voter Registration System		
	General Fund	3,361,759	3,361,759
14550-063	Voter List Maintenance		
	General Fund	2,250,000	2,250,000
44790-063	Instructional Conferences		
	Dedicated Funds	69,745	69,745
45440-063	Campaign Finance Enforcement		
	Dedicated Funds	4,234	4,234
60300-063	Election Technology and Administration Requirements (HAVA Title II)		
	Federal Funds	6,475	6,475
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Secretary of State - Election Division Totals			
	General Fund	7,339,058	7,339,058
	Dedicated Funds	73,979	73,979
	Federal Funds	6,475	6,475
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	Total	7,419,512	7,419,512
<b>Inspector General</b>			
12290-075	Office of Inspector General and the State Ethics Commission		
	General Fund	1,493,591	1,493,591
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Inspector General Totals			
	General Fund	1,493,591	1,493,591
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<b>OTHER TOTALS</b>			
	General Fund	8,832,649	8,832,649
	Dedicated Funds	73,979	73,979
	Federal Funds	6,475	6,475
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	Total	8,913,103	8,913,103
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<b>GENERAL GOVERNMENT TOTALS</b>			
	General Fund	925,914,808	964,286,670
	Dedicated Funds	1,662,597,841	1,662,597,841
	Federal Funds	12,095,119	12,095,119
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	Total	2,600,607,768	2,638,979,630