

State Budget Committee Agenda
September 17, 2025, 9:30 AM EDT
Indiana State University
Tirey Hall
State Room
220 N. 7th Street
Terre Haute, IN 47809

I. Minutes

1. August 2025 Minutes

II. Agency Projects

1. **Integrated Public Safety Commission (286)** \$ 1,958,874
Remote Terminal Unit (RTU) Replacement

The Integrated Public Safety Commission (IPSC) is requesting funding for the replacement of 189 Remote Terminal Units (RTUs) and their supporting equipment. RTUs are utilized to monitor network reliability and environmental controls. The existing devices are at the end of their useful life and will no longer be supported by the manufacturer after December 31, 2029. Each unit is approximately 11 years old. Once these are no longer supported, no repairs can be made.

Funding: HEA 1001 – 2023: Integrated Public Safety Communications Fund
(Integrated Public Safety 37141 - 2026) \$ 1,000,000
HEA 1001 – 2023: Integrated Public Safety Communications Fund
(Integrated Public Safety Commission 37110 - 2026) \$ 958,874

2. **Integrated Public Safety Commission (286)** \$ 401,932
Time-Division Multiple Access (TDMA) Licensure & Equipment

The Integrated Public Safety Commission (IPSC) is requesting funding to upgrade the Westville Facility and Fort Wayne facility to Time-Division Multiple Access (TDMA). TDMA will allow multiple conversations to share the same radio channel, increasing capacity. Westville and Fort Wayne experience a significant number of busy radio channels, creating a delay in mission critical communications. The upgrade to TDMA will double the existing capacity for radio communication channels.

Funding: HEA 1001 – 2023: Integrated Public Safety Communications Fund
(Integrated Public Safety Commission 37110 - 2026)

3. **Department of Natural Resources (300)** \$ 60,000,000
Lilly Endowment Grant Match

The Department of Natural Resources (DNR) is requesting funding for the Lilly Endowment Grant Match. In June 2024, Indiana State Parks was awarded \$50 million toward a \$60 million project which included \$25 million in renovations for Prophetstown State Park and \$35 million toward the remainder of the entirety of the State Park network. The \$10 million grant match will be used to construct 10 comfort stations and 50 vault toilets across the network of State Parks.

Funding: HEA 1001 – 2025: General Fund
(State Agency Capital Improvement LI 19783 – 2026) \$10,000,000
Lilly Endowment Grant \$50,000,000

4. **Department of Natural Resources (300)** \$ 25,000,000
McCormick’s Creek Campground

The Department of Natural Resources (DNR) division of state parks is requesting funding for the rebuild and rehabilitation of McCormick’s Creek Campground following the tornado that hit the campground in 2023. All buildings, utilities, campsites, roads, and recreational structures will need to be reconstructed. The design of the new campground includes 190 sites, Campground Gate House, 3 Playgrounds, and all other necessary structures for the campground to be ready for use.

Funding: HEA 1001 – 2025: General Fund
(State Agency Capital Improvement LI 19783 – 2026) \$ 18,800,000
Federal Funds \$ 6,200,000

5. **Department of Natural Resources (300)** \$ 11,008,280
Potato Creek Lodge Furniture, Fixtures, and Equipment

The Department of Natural Resources (DNR) division of State Parks is requesting funding for furniture, fixtures, and equipment (FFE) at Potato Creek Lodge. This will include furnishings for 120 guestrooms, corridor and lobby furniture, kitchen equipment, serving equipment, pool and activity center amenities, conference facility furniture, casework, banquet facility supplies, and other related items. The lodge is 2-3 years from completion, but the procurement process is expected to take at least one year for the necessary furniture, fixtures, and equipment.

Funding: HEA 1001 – 2025: General Fund
(State Agency Capital Improvement LI 19783 – 2026) \$8,008,280
Indiana State Park Inns Authority \$3,000,000

6. **Bureau of Motor Vehicles Commission (340)** \$ 2,952,138
Indiana Government Center North 4th Floor Remodel

The Bureau of Motor Vehicles Commission (BMVC) requests funding to remodel their existing 60,000 square foot office space. This space has not been renovated in 18 years and will position departments that work closely together in the same area, while relocating departments that require a quiet environment away from the collaborative space. The remodel includes additional meeting space, the replacement of existing workstations, build-out of additional offices, and the relocation of files and cables.

Funding: HEA 1001 – 2023: BMV Commission Fund
(2023 BMV Commission 40961 – 2026)

7. **Department of Correction (615)** \$15,790,000
Miami Correctional Facility

The Department of Correction (DOC) is requesting funding for capital improvements necessary to operate a proposed detention facility at Miami Correction Facility in order to facilitate the federal immigration and law enforcement activity. Upon execution of the agreement with the Federal Government, the facility will require a series of infrastructure upgrades and equipment acquisitions, including enhancements to perimeter fencing and lighting, temporary housing structures, modifications to the intake and processing areas, installation of drug detection and drone prevention systems, and x-ray screening equipment.

Funding: HEA 1001 – 2025: State Correctional Facilities
(State Correctional Facilities 12516 - 2026)

III. **University Projects**

1. **Ivy Tech Community College (710)** \$ 2,639,000
Dental Hygiene Suite
No. D-1-25-1-02

Ivy Tech Community College in Fort Wayne is requesting authorization to use campus and private funds for the renovation of the old campus bookstore to become a Dental Hygiene Suite. This will expand student employment opportunities and further local partnerships in the healthcare industry. The new Dental Hygiene Suite will significantly improve the quality of education provided and allow for expansion of the program's enrollment. There is currently a waiting list for the program.

CHE Review: July 23, 2025

Funding: Campus Funds \$ 900,000
Private Foundation Funds \$ 1,739,000

Cost Summary

2025 General Fund	\$ 36,808,280
2023 Integrated Public Safety Communications Fund	\$ 2,360,806
2025 State Correctional Facilities Fund	\$ 15,790,000
2023 BMV Commission Fund	\$ 2,952,138
Lilly Endowment Grant	\$ 50,000,000
Federal Funds	\$ 6,200,000
Indiana State Park Inns Authority	\$ 3,000,000
Campus Funds	\$ 900,000
Private Foundation Funds	\$ 1,739,000
Total	\$ 119,750,224

IV. Review Items

1. Voting System Technical Oversight Program Fund Augmentation – *Indiana Secretary of State*
2. Federal Grant Report – *State Budget Agency*
 - I. Department of Health: Technology to Support Services for Victims of Crime
 - II. Department of Health: Services for Victims of Crime
3. SK Hynix IDD – *Indiana Economic Development Corporation*
4. South Bend IDD – *Indiana Economic Development Corporation*
5. Tax Credit Certifications - *Indiana Economic Development Corporation*
6. Medicaid State Plan Amendments (SPA) – *Family and Social Services Administration*
 - I. Program of All-Inclusive Care for the Elderly (PACE)
7. Revolving Loan Fund – *Northern Indiana Regional Development Authority*

V. Discussion Item

1. Medicaid Fiscal Policy Updates – *Family and Social Services Administration*

VI. Reports Received

1. 2025 IDDC Annual Report – *Indiana Destination Development Corporation* (8.29.2025)
2. Annual Report Concerning Augmentations – *State Budget Agency* (8.29.2025)
3. Water Infrastructure Assistance Biennial Report – *Indiana Finance Authority* (8.29.2025)
4. Medically Complex Conditions Report - *Family and Social Services Administration* (8.29.2025)
5. Alternative Education Executive Summary 2024-2025 – *Department of Education* (8.29.2025)
6. Indiana Preferences in Public Works and Public Purchasing – *Indiana Department of Transportation* (8.29.2025)
7. 2025 Report to the State Budget Committee – *Ball State University* (8.29.2025)
8. 2025 Annual Report – *Indiana Sports Corporation* (8.29.2025)
9. Origin Park – *River Heritage Conservancy* (8.29.2025)
10. State Educational Institution Status Report – *Purdue University* (9.9.2025)