

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY17	Submitted Actual FY18	Submitted Appropriation FY19	Submitted Current Estimate FY19	Submitted Base	Submitted Budget FY20	Submitted Budget FY21
1,001	41200-495 Environmental Management Operating							
	General Fund	11,903,743	10,020,713	13,646,133	12,254,696	0	0	0
	Dedicated Funds	0	0	1,152,795	0	0	0	0
	Transferred Funding In	0	0	575,092	0	0	0	0
	TOTAL:	11,903,743	10,020,713	15,374,020	12,254,696	0	0	0
1,002	16630-495 Department of Environmental Management							
	General Fund	0	0	0	0	10,542,382	11,804,554	11,804,554
1,003	12800-495 Auto Emissions Testing Program							
	General Fund	5,161,335	5,352,170	5,372,906	5,381,639	3,100,000	3,101,871	3,101,871
	Transferred Funding In	0	0	8,526	0	0	0	0
	TOTAL:	5,161,335	5,352,170	5,381,432	5,381,639	3,100,000	3,101,871	3,101,871
1,004	12810-495 Confined Feeding Operations/Concentrated Animal Feeding Operations Ins							
	General Fund	350,947	272,188	318,424	319,143	320,010	3,186,800	3,186,800
1,005	15680-495 Office of Environmental Response							
	General Fund	2,666,963	2,625,464	2,661,801	2,600,000	2,600,000	2,673,633	2,673,633
	Transferred Funding In	0	0	129,077	0	0	0	0
	TOTAL:	2,666,963	2,625,464	2,790,878	2,600,000	2,600,000	2,673,633	2,673,633
1,006	15970-495 Pollution Prevention and Technical Assistance							
	General Fund	598,968	685,404	882,308	675,830	675,000	696,590	696,590
	Transferred Funding In	0	0	38,627	0	0	0	0
	TOTAL:	598,968	685,404	920,935	675,830	675,000	696,590	696,590

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1,007	52810-495 Underground Petroleum Storage Tank - Operating							
	Dedicated Funds	64,689,114	53,694,058	43,951,437	47,128,595	44,000,000	44,000,000	44,000,000
1,008	36210-495 Title V Air Permit Program							
	Dedicated Funds	11,329,367	11,134,908	12,852,822	10,791,586	10,484,605	10,484,605	10,484,605
	Transferred Funding In	0	0	315,347	0	0	0	0
	TOTAL:	11,329,367	11,134,908	13,168,169	10,791,586	10,484,605	10,484,605	10,484,605
1,009	36730-495 Water Management Permitting							
	Dedicated Funds	9,673,231	6,966,029	6,841,455	5,080,215	4,950,000	4,950,000	9,136,409
1,010	36710-495 Solid Waste Management Permitting							
	Dedicated Funds	5,280,860	4,999,776	5,302,190	5,069,230	5,000,000	5,000,000	5,000,000
	Transferred Funding In	0	0	379,359	0	0	0	0
	TOTAL:	5,280,860	4,999,776	5,681,549	5,069,230	5,000,000	5,000,000	5,000,000
1,011	36711-495 Hazardous Waste Management Permitting							
	Dedicated Funds	3,232,777	2,521,797	3,302,490	2,573,895	2,500,000	2,500,000	2,500,000
	Transferred Funding In	0	0	936,259	0	0	0	0
	TOTAL:	3,232,777	2,521,797	4,238,749	2,573,895	2,500,000	2,500,000	2,500,000
1,012	38730-495 Environmental Management Special Fund - Operating							
	Dedicated Funds	620,171	2,420,853	608,626	41,097	3,051,097	3,051,097	3,051,097
1,013	49535-495 Hazardous Waste Sites - State Clean-Up							
	Dedicated Funds	1,931,580	2,710,189	3,575,256	3,000,000	3,000,000	3,000,000	3,000,000
	Transferred Funding In	0	0	371,058	0	0	0	0

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	TOTAL:	1,931,580	2,710,189	3,946,314	3,000,000	3,000,000	3,000,000	3,000,000
1,014	34810-495 Recycling Operating							
	Dedicated Funds	2,974,202	2,086,955	714,966	529,754	800,000	800,000	800,000
	Transferred Funding In	0	0	9,816	0	0	0	0
	TOTAL:	2,974,202	2,086,955	724,782	529,754	800,000	800,000	800,000
1,015	34830-495 Recycling Promotion and Assistance Program							
	Dedicated Funds	1,000,000	833,637	1,000,000	1,000,000	2,000,000	2,000,000	2,000,000
1,016	35310-495 Waste Tire Management							
	Dedicated Funds	1,564,748	1,458,987	548,783	511,328	600,000	600,000	600,000
1,017	49555-495 Superfund Match							
	Dedicated Funds	570,963	1,026,550	1,757,551	1,026,550	1,500,000	1,500,000	1,500,000
1,017	52840-495 Underground Petroleum Storage Tank Excess Liability Trust Fund - Trans							
	Dedicated Funds	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000
1,019	35710-495 Voluntary Clean-up Program							
	Dedicated Funds	948,971	1,229,374	1,087,042	826,972	1,200,000	1,200,000	1,200,000
	Transferred Funding In	0	0	2,572	0	0	0	0
	TOTAL:	948,971	1,229,374	1,089,614	826,972	1,200,000	1,200,000	1,200,000
1,020	38710-495 Ohio River Valley Water Sanitation Commission							
	Dedicated Funds	0	582,852	282,600	1,056,994	0	0	0
1,021	52710-495 Petroleum Trust - Operating							
	Dedicated Funds	899,177	852,898	1,000,000	970,000	1,000,000	1,000,000	1,000,000

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1,022	34410-495 State Solid Waste Grants Management							
	Dedicated Funds	568,580	440,370	407,069	353,574	907,069	907,069	907,069
1,023	41220-495 IDEM Laboratory Contracts							
	Dedicated Funds	688,941	0	1,056,994	0	0	0	0
1,024	36810-495 Voluntary Compliance							
	Dedicated Funds	525,481	576,192	730,746	578,647	560,000	560,000	560,000
1,025	52615-495 Asbestos Trust - Operating							
	Dedicated Funds	381,298	457,267	433,545	345,801	450,000	450,000	450,000
1,026	49580-495 Electronic Waste							
	Dedicated Funds	72,449	88,537	123,537	99,732	300,000	300,000	300,000
1,027	49540-495 Hazardous Waste - Natural Resource Damages							
	Dedicated Funds	136,150	210,236	285,049	204,352	250,000	250,000	250,000
1,028	62230-495 IN Dept. of Environmental Management - US Environmental Protection Agency							
	Dedicated Funds	0	0	7,540,015	0	0	0	0
	Federal Funds	13,188,667	26,193,426	22,301,720	15,298,724	24,863,129	24,863,129	24,863,129
	Transferred Funding In	10,454,924	12,610,562	1,388,703	13,041,387	9,815,354	9,815,354	9,815,354
	TOTAL:	23,643,591	38,803,988	31,230,438	28,340,111	34,678,483	34,678,483	34,678,483
1,029	62240-495 Bio Watch Monitoring							
	Federal Funds	521,169	527,213	592,319	466,832	604,466	604,466	604,466
1,030	62200-495 Defense Environmental Restoration							
	Federal Funds	115,771	97,810	154,910	161,814	220,000	220,000	220,000

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	Transferred Funding In	0	0	72,151	0	0	0	0
	TOTAL:	115,771	97,810	227,061	161,814	220,000	220,000	220,000
1,031	62210-495 Clean Vessel DOD							
	Dedicated Funds	0	0	31,549	0	0	0	0
	Federal Funds	72,540	-80,022	293,794	21,000	0	0	0
	Transferred Funding In	31,547	31,549	0	0	0	0	0
	TOTAL:	104,087	-48,473	325,343	21,000	0	0	0
	AGN00495-Department of Environmental Management							
	General Fund	20,681,956	18,955,939	22,881,572	21,231,308	17,237,392	21,463,448	21,463,448
	Dedicated Funds	107,088,060	94,291,465	95,699,957	82,688,322	84,052,771	84,052,771	88,239,180
	Federal Funds	13,898,147	26,738,427	23,342,743	15,948,370	25,687,595	25,687,595	25,687,595
	TOTAL:	141,668,163	139,985,831	141,924,272	119,868,000	126,977,758	131,203,814	135,390,223