

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY17	Submitted Actual FY18	Submitted Appropriation FY19	Submitted Current Estimate FY19	Submitted Base	Submitted Budget FY20	Submitted Budget FY21
1,001	14930-700 Distribution for Tuition Support							
	General Fund	6,924,702,817	7,061,399,158	7,160,000,000	7,159,644,587	7,160,000,000	7,374,800,000	7,596,044,000
1,002	15570-700 Curricular Material Reimbursement							
	General Fund	38,999,836	39,000,000	39,000,000	39,000,000	39,000,000	50,000,000	50,000,000
1,003	13092-700 Teacher Appreciation Grants							
	General Fund	40,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
1,004	13093-700 Distribution for Adult Learners							
	General Fund	26,145,900	31,590,000	38,643,750	38,643,750	31,590,000	31,590,000	31,590,000
1,005	11100-700 Non-English Speaking Program							
	General Fund	10,417,012	14,944,705	17,500,000	17,500,000	14,944,706	34,004,712	34,004,712
1,006	14130-700 Special Education (S-5)							
	General Fund	23,965,173	24,070,000	24,070,000	24,070,000	24,070,000	29,070,000	29,070,000
1,007	13950-700 Testing							
	General Fund	26,355,000	26,300,000	26,300,000	26,300,000	26,300,000	28,800,000	28,800,000
1,008	15040-700 Distribution for Summer School							
	General Fund	18,360,000	18,360,000	18,360,000	18,360,000	18,360,000	20,000,000	20,000,000
1,009	15165-700 Remediation Testing							
	General Fund	15,372,817	11,711,344	12,310,000	12,310,000	11,711,344	12,000,000	12,000,000
1,010	15460-700 Superintendent's Office							
	General Fund	10,995,130	13,283,269	13,495,125	13,495,125	13,283,272	13,654,093	13,654,093
	Dedicated Funds	395,000	395,000	395,000	395,000	395,000	395,000	395,000

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence	Submitted Actual FY17	Submitted Actual FY18	Submitted Appropriation FY19	Submitted Current Estimate FY19	Submitted Base	Submitted Budget		
						FY20	FY21	
1,011	11,390,130	13,678,269	13,890,125	13,890,125	13,678,272	14,049,093	14,049,093	
TOTAL:								
13980-700 Gifted and Talented Education Program								
1,012	11,962,076	12,312,432	13,048,096	13,048,096	12,312,432	12,315,202	12,315,202	
General Fund								
17042-700 STEM Program Alignment								
1,013	0	1,000,000	1,000,000	1,000,000	1,000,000	10,000,000	10,000,000	
General Fund								
17890-700 Advanced Placement Program								
1,014	8,150,000	5,200,000	5,200,000	5,200,000	5,200,000	6,200,000	6,200,000	
General Fund								
11230-700 Alternative Education								
1,015	6,139,356	6,240,024	6,247,909	6,247,909	6,240,025	6,242,816	6,242,816	
General Fund								
17039-700 School Efficiency Incentive Grants								
1,016	0	0	5,000,000	5,000,000	0	0	0	
General Fund								
15120-700 National School Lunch Program								
1,017	4,943,210	4,874,503	5,125,000	4,943,923	4,874,503	4,874,503	4,874,503	
General Fund								
17840-700 Marion County Desegregation Court Order								
1,018	4,203,715	0	0	0	0	0	0	
General Fund								
14420-700 Early Intervention Program and Reading Diagnostic Assessment								
1,019	3,610,904	3,236,660	4,012,000	4,012,000	3,247,661	3,255,130	3,255,130	
General Fund								
16650-700 Public Television Distribution								
1,019	3,564,750	3,564,750	3,675,000	3,564,750	3,564,750	3,564,750	3,564,750	
General Fund								
Transferred Funding In		0	0	0	0	0	0	
TOTAL:		4,882,006	0	0	0	0	0	

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence	Submitted Actual FY17	Submitted Actual FY18	Submitted Appropriation FY19	Submitted Current Estimate FY19	Submitted Base	Submitted Budget FY20	Submitted Budget FY21
1,020							
	14140-700 PSAT Program						
	1,800,000	1,900,000	2,200,000	2,200,000	1,900,000	2,510,000	2,510,000
	General Fund						
1,021							
	14530-700 Teachers' Social Security and Retirement Distribution						
	2,157,521	2,157,521	2,403,792	2,314,042	2,157,521	2,157,521	2,157,521
	General Fund						
1,022							
	15520-700 Professional Standards Division						
	1,824,316	1,890,828	2,009,257	2,009,257	1,890,829	1,919,321	1,919,321
	General Fund						
	842,940	842,940	842,940	842,940	842,940	842,940	842,940
	Dedicated Funds						
	TOTAL:						
	2,667,256	2,733,768	2,852,197	2,852,197	2,733,769	2,762,261	2,762,261
1,023							
	14970-700 Career and Technical Education						
	951,885	1,203,043	1,212,903	1,212,543	1,203,043	1,242,748	1,242,748
	General Fund						
1,024							
	16480-700 Drug Free Schools						
	4,538	30,556	36,656	36,656	30,556	1,000,000	1,000,000
	General Fund						
1,025							
	15540-700 Accreditation System						
	671,302	696,846	702,864	702,864	696,847	713,258	713,258
	General Fund						
1,026							
	15166-700 Dual Immersion Pilot Program						
	0	0	500,000	500,000	500,000	500,000	500,000
	General Fund						
1,027							
	12415-700 Perkins State Match						
	494,001	494,001	494,000	494,000	494,000	494,000	494,000
	General Fund						
1,028							
	17041-700 Indiana Bar Foundation - We the People						
	0	300,000	300,000	300,000	300,000	300,000	300,000
	General Fund						
1,029							
	13124-700 School Traffic Safety						
	0	300,000	300,000	300,000	300,000	300,000	300,000
	General Fund						

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY17	Submitted Actual FY18	Submitted Appropriation FY19	Submitted Current Estimate FY19	Submitted Base	Submitted Budget FY20	Submitted Budget FY21
1,030	15590-700 Riley Hospital	249,706	227,142	252,483	252,483	227,143	252,483	252,483
1,031	14100-700 Best Buddies	250,000	250,000	250,000	250,000	250,000	250,000	250,000
1,032	15060-700 PrimeTime	206,125	206,125	206,125	206,125	206,125	206,125	206,125
1,033	15153-700 School Business Officials Leadership Academy	57,028	144,386	154,530	154,530	144,384	148,285	148,285
1,034	30311-700 Senator David C. Ford Educational Technology Program	150,000	150,000	150,000	150,000	150,000	150,000	150,000
1,035	99331-700 School Internet Connection	4,279,041	3,051,879	3,086,072	3,086,072	3,051,879	3,058,791	3,058,791
1,036	37810-700 Special Education Excise	0	0	0	3,415,000	3,415,000	3,415,000	3,415,000
1,037	45410-700 Chief State School Officers	206,669	196,973	386,527	386,527	196,973	203,360	203,360
1,038	48683-700 National Assessment of Educational Progress	94,422	1,126	100,000	1,200	1,200	1,200	1,200
1,039	43920-700 Workshops/In-Service Training	72,856	80,650	74,161	80,315	80,315	80,315	80,315
	Dedicated Funds	10,380	0	0	34,500	34,500	34,500	34,500

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence	Submitted Actual FY17	Submitted Actual FY18	Submitted Appropriation FY19	Submitted Current Estimate FY19	Submitted Base	Submitted Budget FY20	Submitted Budget FY21
1,040	27,931	18,569	32,819	32,819	18,569	18,569	18,569
	Dedicated Funds						
1,041	1,222	689	0	695	695	695	695
	Dedicated Funds						
1,042	325	412	0	425	425	425	425
	Dedicated Funds						
1,043	591,965,651	619,445,879	602,822,932	622,133,776	622,133,776	622,133,776	622,133,776
	Federal Funds						
1,044	0	0	4,276,124	0	1,800,000	1,800,000	1,800,000
	Federal Funds						
	5,397,645	6,738,995	0	6,740,250	6,740,250	6,740,250	6,740,250
	Transferred Funding In						
	TOTAL:						
1,045	5,397,645	6,738,995	0	6,740,250	8,540,250	8,540,250	8,540,250
	62650-700 US Homeland Security Fund						
1,046	59,186	14,346	65,000	0	0	0	0
	Federal Funds						
1,047	129	672	1,530	705	705	705	705
	Local Funds						
1,048	5,000,000	5,019,992	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	Transferred Funding In						
1,049	3,006,037	3,573,809	3,415,000	3,415,000	3,415,000	3,415,000	3,415,000
	Transferred Funding In						
	48689-700 Dept. of Education Information Technology Grant						

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence	Submitted Actual FY17	Submitted Actual FY18	Submitted Appropriation FY19	Submitted Current Estimate FY19	Submitted Base	Submitted Budget FY20	Submitted Budget FY21
1,050	13	12,818	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Transferred Funding In							
13940-700 School Safety Training	743,527	749,822	750,000	750,000	750,000	750,000	750,000
Transferred Funding In							
47361-700 Dual Immersion Pilot Program	511,178	499,278	500,000	500,000	500,000	500,000	500,000
AGN00700-Department of Education							
Transferred Funding In							
General Fund	7,186,704,118	7,316,737,293	7,433,859,490	7,433,122,640	7,415,849,141	7,682,214,947	7,903,458,947
Dedicated Funds	5,930,776	4,588,238	4,917,519	8,275,493	8,037,496	8,050,795	8,050,795
Federal Funds	592,024,837	619,460,225	607,164,056	622,133,776	623,933,776	623,933,776	623,933,776
Local Funds	129	672	1,530	705	705	705	705
TOTAL:	7,784,659,860	7,940,786,428	8,045,942,595	8,063,532,614	8,047,821,118	8,314,200,223	8,535,444,223