

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY17	Submitted Actual FY18	Submitted Appropriation FY19	Submitted Current Estimate FY19	Submitted Base	Submitted Budget FY20	Submitted Budget FY21
1,001	39720-300 DNR Law Enforcement Division							
	General Fund	9,639,025	9,732,039	9,956,425	9,956,425	13,534,637	13,801,625	14,068,613
	Dedicated Funds	11,243,191	12,619,280	10,831,730	10,831,730	10,831,730	10,831,730	10,831,730
	Transferred Funding In	0	0	2,636,142	4,704,705	1,126,493	1,126,493	1,126,493
	TOTAL:	20,882,216	22,351,319	23,424,297	25,492,860	25,492,860	25,759,848	26,026,836
1,002	12450-300 DNR Administration							
	General Fund	9,096,921	9,681,114	9,681,108	9,681,108	9,681,108	10,007,108	10,016,876
1,003	39310-300 State Parks and Reservoirs							
	General Fund	8,921,508	7,653,863	8,921,508	7,653,863	7,653,863	7,890,713	7,890,713
	Dedicated Funds	28,875,083	33,804,674	29,359,893	34,525,316	33,127,538	34,288,466	34,288,466
	TOTAL:	37,796,591	41,458,537	38,281,401	42,179,179	40,781,401	42,179,179	42,179,179
1,004	12600-300 Water Division							
	General Fund	4,708,948	4,807,380	4,807,382	4,807,380	4,807,380	4,967,380	4,972,660
	Transferred Funding In	0	0	1,307,288	1,307,290	1,307,290	1,307,290	1,307,290
	TOTAL:	4,708,948	4,807,380	6,114,670	6,114,670	6,114,670	6,274,670	6,279,950
1,005	39810-300 Forestry Division							
	General Fund	3,725,973	4,309,473	4,309,473	4,309,473	4,309,473	4,526,370	4,531,218
	Dedicated Funds	5,019,793	4,956,239	6,002,212	4,219,718	4,219,718	4,219,718	4,219,718
	Transferred Funding In	0	0	922,731	1,448,948	1,448,948	1,448,948	1,448,948
	TOTAL:	8,745,766	9,265,712	11,234,416	9,978,139	9,978,139	10,195,036	10,199,884
1,006	15159-300 DNR Salary Matrix Adjustment							

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	General Fund	317,400	1,490,922	3,578,212	3,578,212	0	0	0
1,007	13081-300 DNR OPEB Contribution							
	General Fund	1,462,053	2,335,421	2,309,007	2,309,007	2,335,421	2,835,421	2,835,421
1,008	12480-300 DNR Engineering Division							
	General Fund	1,538,268	1,765,864	1,747,935	1,807,265	1,765,863	1,845,863	1,848,503
1,009	12520-300 Nature Preserves Division							
	General Fund	1,024,706	1,008,280	994,680	994,680	994,680	1,399,680	1,405,950
	Transferred Funding In	0	0	850,490	850,490	850,490	850,490	850,490
	TOTAL:	1,024,706	1,008,280	1,845,170	1,845,170	1,845,170	2,250,170	2,256,440
1,010	12500-300 Historic Preservation Division							
	General Fund	739,609	694,665	694,662	694,662	694,662	884,662	890,932
	Transferred Funding In	0	0	1,014,958	1,014,958	1,014,958	1,014,958	1,014,958
	TOTAL:	739,609	694,665	1,709,620	1,709,620	1,709,620	1,899,620	1,905,890
1,011	12510-300 Outdoor Recreation Division							
	General Fund	491,763	534,204	534,201	534,201	534,201	564,201	565,191
	Transferred Funding In	0	0	177,921	177,921	177,921	177,921	177,921
	TOTAL:	491,763	534,204	712,122	712,122	712,122	742,122	743,112
1,012	12470-300 Entomology and Plant Pathology Division							
	General Fund	491,213	534,775	475,983	528,527	528,527	543,527	544,022
	Transferred Funding In	0	0	184,195	184,195	184,195	184,195	184,195
	TOTAL:	491,213	534,775	660,178	712,722	712,722	727,722	728,217

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1,013	43923-300 Sportsmen's Benevolence							
	General Fund	142,539	63,858	145,500	145,500	145,500	145,500	145,500
1,014	41850-300 Heritage Trust							
	General Fund	91,267	91,267	94,090	94,090	94,090	94,090	94,090
	Dedicated Funds	<u>1,240,092</u>	<u>940,000</u>	<u>1,164,000</u>	<u>955,000</u>	<u>955,000</u>	<u>955,000</u>	<u>955,000</u>
	TOTAL:	1,331,359	1,031,267	1,258,090	1,049,090	1,049,090	1,049,090	1,049,090
1,015	58612-300 Division of Historic Preservation and Archaeology Dedicated							
	General Fund	25,259	19,325	26,040	25,259	25,259	25,259	25,259
	Dedicated Funds	<u>2,652</u>	<u>0</u>	<u>19,517</u>	<u>1,894</u>	<u>1,894</u>	<u>1,894</u>	<u>1,894</u>
	TOTAL:	27,911	19,325	45,557	27,153	27,153	27,153	27,153
1,016	39745-300 Fish and Wildlife Division							
	Dedicated Funds	9,209,780	9,483,213	9,483,204	9,483,204	9,483,204	9,541,334	9,541,334
	Transferred Funding In	<u>0</u>	<u>0</u>	<u>11,423,886</u>	<u>11,423,886</u>	<u>11,423,886</u>	<u>11,423,886</u>	<u>11,423,886</u>
	TOTAL:	9,209,780	9,483,213	20,907,090	20,907,090	20,907,090	20,965,220	20,965,220
1,017	36010-300 Lake and River Enhancement							
	Dedicated Funds	2,832,189	2,874,569	2,078,288	2,407,422	2,407,422	2,407,422	2,407,422
1,018	30517-300 Institutional Road Construction							
	Dedicated Funds	2,332,253	2,425,000	2,425,000	2,425,000	2,425,000	2,425,000	2,425,000
1,019	53910-300 West Baden Springs Historic Hotel Preservation and Maintenance Fund							
	Dedicated Funds	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
1,020	39110-300 Lifetime Hunting/Fishing License Fund							

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1,021	Dedicated Funds 36020-300 Conservation Officers' Marine Enforcement Fund	1,798,899	97	422,221	422,221	422,221	422,221	422,221
1,022	Dedicated Funds 47300-300 State Parks & Reservoirs Marina & Concessions	1,141,831	1,765,292	1,332,100	1,324,865	1,324,865	1,324,865	1,324,865
1,023	Dedicated Funds 38220-300 Oil and Gas Division	823,083	1,217,139	876,549	1,695,449	1,695,449	1,695,449	1,695,449
1,024	Dedicated Funds 39620-300 Off Road Vehicle Fund	1,626,225	1,485,951	1,596,076	1,596,076	1,596,076	1,596,076	1,596,076
1,025	Dedicated Funds 39510-300 Water Resources Development Fund	723,766	513,924	450,000	489,429	489,429	489,429	489,429
1,026	Dedicated Funds 45725-300 Game Bird Habitat Restoration Fund	333,124	424,355	527,044	527,044	527,044	527,044	527,044
1,027	Dedicated Funds 41830-300 Heritage Trust - Discretionary	396,652	99,062	518,100	518,100	518,100	518,100	518,100
1,028	Dedicated Funds 35110-300 Entomology and Plant Pathology Fund	415,427	515,555	990,517	515,555	515,555	515,555	515,555
	Dedicated Funds	338,972	409,730	374,734	374,734	374,734	374,734	374,734
	Transferred Funding In	0	0	189,396	189,396	189,396	189,396	189,396
	TOTAL:	338,972	409,730	564,130	564,130	564,130	564,130	564,130
1,029	Dedicated Funds 50310-300 Natural Heritage Fund	34,027	398,947	34,810	90,970	90,970	90,970	90,970

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1,030	44570-300 Reservoirs-Crop Lease Funds							
	Dedicated Funds	365,163	373,604	283,822	358,000	358,000	358,000	358,000
1,031	41825-300 Heritage Trust - Outdoor Recreation							
	Dedicated Funds	361,118	-1,839	485,004	275,000	275,000	275,000	275,000
1,032	37510-300 Land and Water Resources Fund							
	Dedicated Funds	350,424	242,719	575,265	275,265	275,265	275,265	275,265
1,033	32910-300 Oil and Gas Environmental							
	Dedicated Funds	298,415	241,732	314,821	314,821	314,821	314,821	314,821
1,034	41815-300 Heritage Trust - State Forests							
	Dedicated Funds	113,000	-87	257,628	257,628	257,628	257,628	257,628
1,035	41810-300 Heritage Trust - State Parks							
	Dedicated Funds	19,527	246,027	124,160	124,160	124,160	124,160	124,160
1,036	47330-300 DNR Use Fund							
	Dedicated Funds	240,872	30,949	41,000	77,307	77,307	77,307	77,307
1,037	48610-300 DNR Donations							
	Dedicated Funds	183,606	118,178	233,729	233,729	233,729	233,729	233,729
1,038	44710-300 Nongame Fund							
	Dedicated Funds	212,085	122,452	127,135	127,135	127,135	127,135	127,135
1,039	46540-300 Fish & Wildlife Damages							
	Dedicated Funds	33,563	89,595	333,733	203,733	203,733	203,733	203,733
1,040	41840-300 Heritage Trust - Stewardship							

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	Dedicated Funds	46,148	34,268	195,440	195,440	195,440	195,440	195,440
1,041	48686-300 Wabash River Heritage Corridor							
	Dedicated Funds	28,422	25,913	187,210	187,210	187,210	187,210	187,210
1,042	48640-300 Outdoor Indiana Sales							
	Dedicated Funds	126,516	176,229	185,827	185,827	185,827	185,827	185,827
1,043	48675-300 Trails Program							
	Dedicated Funds	1,648	157,709	48,430	48,430	48,430	48,430	48,430
1,044	39610-300 Snowmobile Fund							
	Dedicated Funds	78,296	83,561	209,928	154,928	154,928	154,928	154,928
1,045	41835-300 Heritage Trust - Nature Preserve							
	Dedicated Funds	36,596	128,300	53,350	53,350	53,350	53,350	53,350
1,046	35210-300 Deer Research and Management							
	Dedicated Funds	91,284	4,871	151,813	90,180	90,180	90,180	90,180
1,047	45450-300 Migratory Waterfowl Stamp Account							
	Dedicated Funds	9,550	24,000	90,000	90,000	90,000	90,000	90,000
1,048	37410-300 Conservation Officers' Fund							
	Dedicated Funds	49,433	23,368	79,650	59,650	59,650	59,650	59,650
1,049	44158-300 Nature Preserves Revolving Fund							
	Dedicated Funds	47,430	32,409	104,522	50,432	50,432	50,432	50,432
1,050	17510-300 Insurance Recovery							
	Dedicated Funds	7,099	5,321	81,915	40,321	40,321	40,321	40,321

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1,051	41820-300 Heritage Trust - Fish & Wildlife							
	Dedicated Funds	0	-5	37,817	37,817	37,817	37,817	37,817
1,052	46865-300 Resources Protection/Investigation							
	Dedicated Funds	34,007	8,348	145,074	8,330	8,330	8,330	8,330
1,053	51210-300 Conservation Officers Training							
	Dedicated Funds	9,802	4,278	22,900	22,900	22,900	22,900	22,900
1,054	40020-300 Reclamation - Abandoned Mine Lands							
	Dedicated Funds	16,666	10,322	86,560	12,000	12,000	12,000	12,000
1,055	40040-300 Abandoned Mine Lands Bond Pool							
	Dedicated Funds	853	454	402	453	453	453	453
1,056	61670-300 Ind. Dept. of Natural Resources - Fish & Wildlife/U.S. Dept. of the In							
	Federal Funds	10,443,825	16,786,086	16,964,771	16,839,701	16,839,701	16,839,701	16,839,701
1,057	61640-300 Dept. of Natural Resources - US Dept. of the Interior							
	Federal Funds	11,138,642	7,791,246	8,470,948	8,729,750	8,729,750	8,729,750	8,729,750
	Transferred Funding In	1,196,200	850,000	1,600,000	1,270,040	1,270,040	1,270,040	1,270,040
	TOTAL:	12,334,842	8,641,246	10,070,948	9,999,790	9,999,790	9,999,790	9,999,790
1,058	61630-300 Dept. of Natural Resources - US Homeland Security							
	Federal Funds	2,776,162	2,544,133	3,124,197	3,062,513	3,062,513	3,062,513	3,062,513
1,059	61600-300 Dept. of Natural Resources - US Dept. of Agriculture							
	Federal Funds	1,964,030	2,039,341	2,002,428	2,590,635	2,590,635	2,590,635	2,590,635
1,060	61610-300 Dept. of Natural Resources - US Dept. of Commerce							

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	Federal Funds	879,196	694,699	501,786	605,467	606,771	606,771	606,771
	Transferred Funding In	117,313	117,313	117,313	117,313	117,313	117,313	117,313
	TOTAL:	996,509	812,012	619,099	722,780	724,084	724,084	724,084
1,061	61650-300 Dept. of Natural Resources - USDOT							
	Federal Funds	602,687	614,160	117,688	451,898	451,898	451,898	451,898
	Transferred Funding In	55,000	55,000	55,000	55,000	55,000	55,000	55,000
	TOTAL:	657,687	669,160	172,688	506,898	506,898	506,898	506,898
1,062	61660-300 Dept. of Natural Resources - USEPA							
	Federal Funds	478,580	550,099	114,500	424,098	424,098	424,098	424,098
1,063	61615-300 Dept. of Natural Resources - HUD							
	Federal Funds	374,054	410,842	215,000	46,000	0	0	0
1,064	61665-300 DNR DHHS Fund							
	Federal Funds	0	41,812	0	0	0	0	0
	AGN00300-Department of Natural Resources							
	General Fund	42,416,452	44,722,450	48,276,206	47,119,652	47,104,664	49,531,399	49,834,948
	Dedicated Funds	73,148,562	78,115,703	76,716,893	77,887,773	76,489,995	77,709,053	77,709,053
	Federal Funds	28,657,176	31,472,418	31,511,318	32,750,062	32,705,366	32,705,366	32,705,366
	TOTAL:	144,222,190	154,310,571	156,504,417	157,757,487	156,300,025	159,945,818	160,249,367