

Functional Summary

Passed	Passed
Budget	Budget
FY24	FY25

SUMMARY BY FUNCTION - GRAND TOTALS

GENERAL GOVERNMENT		
General Fund	1,352,206,651	1,383,662,835
Dedicated Funds	749,097,079	704,525,861
Federal Funds	16,903,502	16,903,502
Funding Total	2,118,207,232	2,105,092,198
PUBLIC SAFETY		
General Fund	1,451,592,658	1,419,288,266
Dedicated Funds	555,185,931	534,430,896
Federal Funds	203,075,379	166,254,835
Funding Total	2,209,853,968	2,119,973,997
CONSERVATION AND ENVIRONMENT		
General Fund	180,910,151	133,917,209
Dedicated Funds	212,188,597	199,337,377
Federal Funds	56,857,150	56,857,150
Funding Total	449,955,898	390,111,736
ECONOMIC DEVELOPMENT		
General Fund	651,668,518	476,442,273
Dedicated Funds	53,505,394	53,505,394
Federal Funds	596,080,630	596,080,630
Funding Total	1,301,254,542	1,126,028,297
TRANSPORTATION		
General Fund	45,900,000	45,000,000
Dedicated Funds	2,705,845,812	2,726,964,418
Federal Funds	1,508,453,078	1,534,901,446
Local Funds	85,000,000	85,000,000
Funding Total	4,345,198,890	4,391,865,864
HEALTH AND HUMAN SERVICES		
General Fund	5,674,922,947	6,134,171,515
Dedicated Funds	2,423,663,672	2,436,055,225
Federal Funds	17,889,955,544	17,496,781,164
Funding Total	25,988,542,163	26,067,007,904
EDUCATION		
General Fund	12,639,677,336	12,908,412,433
Dedicated Funds	49,197,179	47,198,335
Federal Funds	2,232,958,057	1,941,385,659
Funding Total	14,921,832,572	14,896,996,427
DISTRIBUTIONS		
General Fund	50,500,000	50,500,000
Dedicated Funds	248,016,128	248,016,128
Funding Total	298,516,128	298,516,128
GRAND TOTALS		
General Fund	22,047,378,261	22,551,394,531
Dedicated Funds	6,996,699,792	6,950,033,634
Federal Funds	22,504,283,340	21,809,164,386
Local Funds	85,000,000	85,000,000
Funding Total	51,633,361,393	51,395,592,551

Functional Summary

Passed	Passed
Budget	Budget
FY24	FY25

SUMMARY BY FUNCTION - OPERATING

GENERAL GOVERNMENT		
General Fund	935,457,021	1,025,576,221
Dedicated Funds	703,799,452	704,525,861
Federal Funds	16,903,502	16,903,502
Funding Total	1,656,159,975	1,747,005,584
PUBLIC SAFETY		
General Fund	1,382,022,132	1,391,103,380
Dedicated Funds	509,270,241	517,405,343
Federal Funds	203,075,379	166,254,835
Funding Total	2,094,367,752	2,074,763,558
CONSERVATION AND ENVIRONMENT		
General Fund	120,026,947	120,820,902
Dedicated Funds	183,017,680	182,774,910
Federal Funds	56,857,150	56,857,150
Funding Total	359,901,777	360,452,962
ECONOMIC DEVELOPMENT		
General Fund	247,668,518	222,442,273
Dedicated Funds	53,255,394	53,255,394
Federal Funds	596,080,630	596,080,630
Funding Total	897,004,542	871,778,297
TRANSPORTATION		
General Fund	45,000,000	45,000,000
Dedicated Funds	2,673,537,812	2,706,556,418
Federal Funds	1,508,453,078	1,534,901,446
Local Funds	85,000,000	85,000,000
Funding Total	4,311,990,890	4,371,457,864
HEALTH AND HUMAN SERVICES		
General Fund	5,665,027,316	6,127,974,353
Dedicated Funds	2,421,951,172	2,429,298,785
Federal Funds	17,889,955,544	17,496,781,164
Funding Total	25,976,934,032	26,054,054,302
EDUCATION		
General Fund	12,587,656,484	12,842,391,581
Dedicated Funds	47,197,179	47,198,335
Federal Funds	2,232,958,057	1,941,385,659
Funding Total	14,867,811,720	14,830,975,575
DISTRIBUTIONS		
General Fund	50,500,000	50,500,000
Dedicated Funds	248,016,128	248,016,128
Funding Total	298,516,128	298,516,128
TOTAL OPERATING		
General Fund	21,033,358,418	21,825,808,710
Dedicated Funds	6,840,045,058	6,889,031,174
Federal Funds	22,504,283,340	21,809,164,386
Local Funds	85,000,000	85,000,000
Funding Total	50,462,686,816	50,609,004,270

Functional Summary

Passed Budget FY24	Passed Budget FY25
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SUMMARY BY FUNCTION -- CONSTRUCTION

GENERAL GOVERNMENT		
General Fund	416,749,630	358,086,614
Dedicated Funds	45,297,627	0
Funding Total	462,047,257	358,086,614
PUBLIC SAFETY		
General Fund	69,570,526	28,184,886
Dedicated Funds	45,915,690	17,025,553
Funding Total	115,486,216	45,210,439
CONSERVATION AND ENVIRONMENT		
General Fund	60,883,204	13,096,307
Dedicated Funds	29,170,917	16,562,467
Funding Total	90,054,121	29,658,774
TRANSPORTATION		
General Fund	900,000	0
Dedicated Funds	32,308,000	20,408,000
Funding Total	33,208,000	20,408,000
HEALTH AND HUMAN SERVICES		
General Fund	9,895,631	6,197,162
Dedicated Funds	1,712,500	6,756,440
Funding Total	11,608,131	12,953,602
EDUCATION		
General Fund	52,020,852	66,020,852
Dedicated Funds	2,000,000	0
Funding Total	54,020,852	66,020,852
TOTAL CONSTRUCTION		
General Fund	1,014,019,843	725,585,821
Dedicated Funds	156,654,734	61,002,460
Funding Total	1,170,674,577	786,588,281