

Total General Fund Revenue Forecast Fiscal Years 2019, 2020 & 2021

April 17, 2019 (in millions \$)

	Actual 2018	Dec. 2018 Forecast 2019	Updated Forecast 2019	Diff. From Prior Forecast	Percent Growth Over 2018	Dec. 2018 Forecast 2020	Updated Forecast 2020	Diff. From Prior Forecast	Percent Growth Over 2019	Dec. 2018 Forecast 2021	Updated Forecast 2021	Diff. From Prior Forecast	Percent Growth Over 2020
Major Taxes													
Sales & Use	7,662.6	7,921.8	7,864.0	-57.7	2.6%	8,115.7	8,075.8	-39.9	2.7%	8,252.7	8,277.2	24.4	2.5%
Individual Income	5,816.1	6,037.0	5,957.9	-79.1	2.4%	6,249.0	6,174.1	-74.9	3.6%	6,468.1	6,379.9	-88.2	3.3%
Corporate - AGI, URT, USUT, FIT	660.4	773.4	871.1	97.6	31.9%	790.4	850.9	60.6	-2.3%	792.7	834.3	41.6	-1.9%
Riverboat Wagering	317.3	299.5	300.9	1.4	-5.2%	304.1	306.0	1.9	1.7%	305.8	308.4	2.6	0.8%
Racino Wagering	<u>114.8</u>	<u>112.0</u>	<u>113.3</u>	<u>1.3</u>	<u>-1.4%</u>	<u>111.3</u>	<u>111.9</u>	<u>0.5</u>	<u>-1.2%</u>	<u>111.8</u>	<u>112.5</u>	<u>0.7</u>	<u>0.6%</u>
Subtotal Major Taxes	14,571.2	15,143.7	15,107.2	-36.5	3.7%	15,570.4	15,518.6	-51.8	2.7%	15,931.2	15,912.3	-18.9	2.5%
Other Revenue													
Cigarette	240.7	236.0	233.7	-2.3	-2.9%	230.0	228.0	-2.0	-2.4%	222.1	220.3	-1.8	-3.4%
Insurance	231.5	237.1	237.1	0.0	2.4%	242.8	242.8	0.0	2.4%	248.6	248.6	0.0	2.4%
Inheritance	0.3	0.0	0.0	0.0	N/A	0.0	0.0	0.0	N/A	0.0	0.0	0.0	N/A
Alcoholic Beverages	19.2	20.2	20.0	-0.2	3.9%	20.8	20.4	-0.4	2.0%	21.2	20.9	-0.3	2.5%
Riverboat Admissions*	10.0	9.4	9.4	0.0	-5.9%	9.3	9.3	0.0	-1.4%	9.3	9.3	0.0	0.4%
Interest	57.1	62.0	100.0	38.0	75.1%	80.0	103.0	23.0	3.0%	88.0	108.0	20.0	4.9%
Motor & Commercial Vehicle Excise	266.1	274.8	274.8	0.0	3.3%	283.8	283.8	0.0	3.3%	293.1	293.1	0.0	3.3%
Miscellaneous Revenue	<u>175.2</u>	<u>157.2</u>	<u>157.2</u>	<u>0.0</u>	<u>-10.3%</u>	<u>146.1</u>	<u>146.1</u>	<u>0.0</u>	<u>-7.1%</u>	<u>155.6</u>	<u>155.6</u>	<u>0.0</u>	<u>6.5%</u>
Subtotal Other Revenue	1,000.2	996.7	1,032.2	35.5	3.2%	1,012.8	1,033.4	20.6	0.1%	1,038.0	1,055.9	17.9	2.2%
Total General Fund	15,571.34	16,140.4	16,139.4	-1.0	3.6%	16,583.2	16,552.0	-31.2	2.6%	16,969.2	16,968.2	-1.0	2.5%

*Riverboat Supplemental Wagering tax in FY 2019 and thereafter