

**STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS**

	Page
GENERAL GOVERNMENT.....	I-1
LEGISLATIVE.....	I-1
General Assembly.....	I-1
House of Representatives.....	I-1
Senate.....	I-1
Legislative Council and Legislative Services.....	I-1
Lobby Registration Commission.....	I-2
Indiana Public Retirement System.....	I-2
JUDICIAL.....	I-2
Supreme Court.....	I-2
Court of Appeals.....	I-4
Tax Court.....	I-5
Indiana Judicial Center.....	I-5
Public Defender.....	I-5
Public Defender Council.....	I-5
Prosecuting Attorneys' Council.....	I-6
Indiana Public Retirement System.....	I-6
EXECUTIVE.....	I-7
Governor.....	I-7
Lieutenant Governor.....	I-7
Secretary of State.....	I-8
Attorney General.....	I-8
FINANCIAL MANAGEMENT.....	I-10
Auditor of State.....	I-10
State Board of Accounts.....	I-10
State Budget Agency and Committee.....	I-10
Treasurer of State.....	I-11
Indiana Public Retirement System.....	I-12
Office of Management and Budget.....	I-12
TAX ADMINISTRATION.....	I-12

**STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS**

	Page
Department of Revenue.....	I-12
Indiana Gaming Commission.....	I-13
Gaming Research.....	I-14
Indiana Horse Racing Commission.....	I-14
Local Government Finance.....	I-14
Department of Local Government Finance.....	I-14
Indiana Board of Tax Review.....	I-15
State Fair.....	I-15
ADMINISTRATION.....	I-15
Department of Administration.....	I-15
Personnel.....	I-16
State Personnel Department.....	I-16
State Employees' Appeals Commission.....	I-16
Technology.....	I-17
Commission on Public Records.....	I-17
Public Access Counselor.....	I-18
Office of State-Based Initiatives.....	I-18
OTHER.....	I-18
Commission on Uniform State Laws.....	I-18
Elections.....	I-18
Secretary of State - Election Division.....	I-18
Inspector General.....	I-19
COMMUNITY SERVICES.....	I-19
Faith Based & Community Initiatives.....	I-19
PUBLIC SAFETY.....	II-1
CORRECTIONS.....	II-1
Department of Correction.....	II-1
Administration.....	II-1
Correctional Facilities.....	II-3

**STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS**

	Page
Indiana State Prison.....	II-3
Pendleton Correctional Facility.....	II-4
Correctional Industrial Facility.....	II-4
Indiana Women's Prison.....	II-4
Putnamville Correctional Facility.....	II-5
Wabash Valley Correctional Facility.....	II-5
Indianapolis Re-Entry Education Facility.....	II-5
Indianapolis Juvenile Correctional Facility.....	II-6
Branchville Correctional Facility.....	II-6
Westville Correctional Facility.....	II-6
Rockville Correctional Facility for Women.....	II-6
Plainfield Correctional Facility.....	II-7
Reception and Diagnostic Center.....	II-7
Miami Correctional Facility.....	II-7
New Castle Correctional Facility.....	II-7
Correctional Units.....	II-8
Juvenile Residential.....	II-8
Social Services Block Grant (Title XX).....	II-9
Industry and Farms Division.....	II-10
Industries and Farms.....	II-10
Other Correction.....	II-10
Department of Administration.....	II-10
LAW ENFORCEMENT.....	II-10
State Police.....	II-10
Adjutant General.....	II-13
Criminal Justice Institute.....	II-15
Law Enforcement Training Academy.....	II-16
Coroners' Training Board.....	II-16
Integrated Public Safety Commission.....	II-17
Department of Toxicology.....	II-17

**STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS**

	Page
REGULATORY & LICENSING.....	II-18
Motor Vehicles.....	II-18
Bureau of Motor Vehicles.....	II-18
Bureau of Motor Vehicles Commission.....	II-18
Department of Labor.....	II-19
Department of Insurance.....	II-20
Alcohol and Tobacco Commission.....	II-20
Department of Financial Institutions.....	II-21
Licensing.....	II-21
Professional Licensing Agency.....	II-21
Civil Rights Commission.....	II-22
Utility Consumer Counselor.....	II-23
Utility Regulatory Commission.....	II-23
Worker's Compensation Board.....	II-24
Board of Animal Health.....	II-24
Homeland Security.....	II-26
 CONSERVATION AND ENVIRONMENT.....	 III-1
DEPARTMENT OF NATURAL RESOURCES.....	III-1
OTHER NATURAL RESOURCES.....	III-7
World War Memorial Commission.....	III-7
White River State Park Development Commission.....	III-7
Maumee River Basin Commission.....	III-7
St. Joseph River Basin Commission.....	III-8
Kankakee River Basin Commission.....	III-8
State Museum and Historic Sites.....	III-8
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT.....	III-8
OTHER ENVIRONMENTAL MANAGEMENT.....	III-16
 ECONOMIC DEVELOPMENT.....	 IV-1

**STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS**

	Page
AGRICULTURE.....	IV-1
Department of Agriculture.....	IV-1
Office of the Commissioner of Agriculture.....	IV-1
Conservation.....	IV-1
Agricultural Economic Development.....	IV-2
Regulatory Affairs.....	IV-2
COMMERCE.....	IV-3
Lieutenant Governor.....	IV-3
Rural Development.....	IV-4
Indiana Economic Development Corporation.....	IV-4
Administration.....	IV-4
Economic Development Funds.....	IV-5
Economic Development Organizations.....	IV-6
Indiana Finance Authority (IFA).....	IV-6
Housing and Community Development Authority.....	IV-6
Northwest Indiana Regional Development Authority.....	IV-7
EMPLOYMENT SERVICES.....	IV-7
Indiana Department of Workforce Development.....	IV-7
Administration.....	IV-7
Training Services.....	IV-9
DWD Employment Services.....	IV-9
Vocational and Technical Education.....	IV-10
OTHER ECONOMIC DEVELOPMENT.....	IV-11
Treasurer of State.....	IV-11
State Budget Agency.....	IV-11
Indiana State Fair Commission.....	IV-11
TRANSPORTATION.....	V-1
DEPARTMENT OF TRANSPORTATION.....	V-1
Intermodal Operations.....	V-1

**STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS**

	Page
Highway Operations.....	V-2
Administration.....	V-2
Program Support.....	V-2
Program-State.....	V-2
Program-Federal.....	V-3
Highway-Other.....	V-3
DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT.....	V-4
HEALTH AND HUMAN SERVICES.....	VI-1
FAMILY, CHILDREN, AND SOCIAL SERVICES.....	VI-1
Family and Social Services Administration.....	VI-1
Office of Medicaid Policy and Planning.....	VI-1
Mental Health and Addictions.....	VI-2
Division of Mental Health.....	VI-2
Addiction Services.....	VI-4
State Facilities.....	VI-5
Evansville Psychiatric Children's Center.....	VI-5
Evansville State Hospital.....	VI-5
Larue Carter Memorial Hospital.....	VI-5
Logansport State Hospital.....	VI-6
Madison State Hospital.....	VI-6
Richmond State Hospital.....	VI-6
State Facilities, Other.....	VI-7
Family Resources.....	VI-7
Aging Services.....	VI-9
Division of Aging.....	VI-9
Disability and Rehabilitation Services.....	VI-11
Division of Disability and Rehabilitation Services.....	VI-11
Department of Child Services.....	VI-14
Department of Administration.....	VI-16

**STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS**

	Page
State Department of Health.....	VI-16
Administration.....	VI-16
Chronic Disease.....	VI-17
Community and Family Health Services.....	VI-18
Consumer Protection.....	VI-19
HIV/AIDS and Other Sexually Transmitted Disease Services.....	VI-20
Immunization Programs.....	VI-21
Environmental Protection Programs.....	VI-21
Maternal and Child Health Services.....	VI-21
Office of Minority Health Programs.....	VI-22
Office of Primary Care Services.....	VI-23
Office of Women's Health.....	VI-23
Health Partner Relations.....	VI-23
Bioterrorism Preparedness and Response.....	VI-24
Tuberculosis Services.....	VI-24
Vital Records.....	VI-24
Weights and Measures Inspection.....	VI-25
Women, Infants, and Children Program.....	VI-25
Long-Term Care Services.....	VI-26
Health Research Services.....	VI-26
Tobacco Use Prevention and Cessation.....	VI-26
Other Health Programs.....	VI-27
OTHER HEALTH.....	VI-28
Indiana School for the Blind and Visually Impaired.....	VI-28
Indiana School for the Deaf.....	VI-28
VETERANS' AFFAIRS.....	VI-29
Department of Veterans' Affairs.....	VI-29
Indiana Veterans' Home.....	VI-30
SOCIAL SERVICES ADVOCACY.....	VI-31
Protection and Advocacy.....	VI-31

**STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS**

	Page
Council for Disabilities.....	VI-31
EDUCATION.....	VII-1
HIGHER EDUCATION.....	VII-1
Indiana University.....	VII-1
Regional Campuses.....	VII-1
Indiana University - Purdue University at Indianapolis.....	VII-2
Purdue University.....	VII-3
Regional Campuses.....	VII-3
Indiana University - Purdue University at Fort Wayne.....	VII-4
Indiana State University.....	VII-5
University of Southern Indiana.....	VII-5
Ball State University.....	VII-5
Vincennes University.....	VII-6
Ivy Tech Community College.....	VII-6
Indiana Higher Education Telecommunication System.....	VII-6
Medical Education Board.....	VII-7
Commission for Higher Education.....	VII-7
Student Assistance.....	VII-8
Department of Administration.....	VII-9
State Budget Agency.....	VII-9
ELEMENTARY AND SECONDARY EDUCATION.....	VII-11
Department of Education.....	VII-11
State School Funding.....	VII-11
School Assessment.....	VII-11
Community Relations and Special Populations.....	VII-11
School Improvement and Performance.....	VII-11
Department of Education Administration.....	VII-11
Grant Administration.....	VII-11
State Programs.....	VII-12

**STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS**

	Page
Local School Funding.....	VII-14
Community Relations and Special Populations.....	VII-14
School Improvement and Performance.....	VII-15
School Corporation Administration.....	VII-15
General School Programs.....	VII-15
Special Education.....	VII-17
Assessment and Remediation.....	VII-18
Professional Development.....	VII-18
Alternative/Adult Education.....	VII-19
Teacher Pensions.....	VII-19
Education Employment Relations Board.....	VII-20
OTHER EDUCATION.....	VII-20
Indiana Public Retirement System.....	VII-20
Indiana State Library.....	VII-20
Indiana Arts Commission.....	VII-21
Historical Bureau.....	VII-22
DISTRIBUTIONS.....	VIII-1
Professional Sports & Convention Development.....	VIII-1
Targeted Tax Relief.....	VIII-2
Other Distributions.....	VIII-2
CONSTRUCTION.....	D-1
GENERAL GOVERNMENT.....	D-1
House of Representatives.....	D-1
Senate.....	D-1
State Budget Agency.....	D-1
Department of Administration.....	D-1
PUBLIC SAFETY.....	D-2
Adjutant General.....	D-2

**STATE OF INDIANA -- BUDGET REPORT
TABLE OF CONTENTS**

	Page
State Police.....	D-2
Law Enforcement Training Board.....	D-2
Department of Correction.....	D-2
CONSERVATION AND ENVIRONMENT.....	D-5
Department of Natural Resources.....	D-5
Other Natural Resources.....	D-6
TRANSPORTATION.....	D-6
Department of Transportation.....	D-6
Airport Development.....	D-7
HEALTH AND HUMAN SERVICES.....	D-7
Family and Social Services Administration.....	D-7
Public Health.....	D-8
Special Institutions.....	D-8
EDUCATION.....	D-9
Higher Education.....	D-9