

State Budget Committee Agenda
April 16th, 2025 2:30 PM EDT
Indiana Statehouse
Ways and Means Committee Room 404
200 W. Washington St., Indianapolis, IN 46204

I. Minutes

1. January 2025 Minutes

II. Discussion Items

1. Medicaid Forecast
2. Economic Forecast
3. Revenue Forecast

III. Agency Projects

1. **Indiana State Police (100)/Department of Administration (61)** \$ 35,194,345
Construction of Evansville State Police Laboratory and Post

The Indiana State Police and the Indiana Department of Administration are requesting additional funding for the Evansville State Police Laboratory. This project was approved in June 2022. Results of the completed design study identified operating deficiencies in the current Evansville facility. The additional funding will contribute to making a new lab that meets energy-efficient industry standards and will provide the necessary space for lab processing and operational functionality.

Funding:	HEA 1001: 2015 'Change of Use' State Police Building Account (St Pol Bldg Fnd Constr 70324 - 2015)	\$ 21,211
	HEA 1001: 2017 'Change of Use' General Fund (Public Safety Line Items 19707 – 2017)	\$ 207,651
	HEA 1001: 2019 'Change of Use' General Fund (Public Safety Line Items 19724 – 2019)	\$ 226,410
	HEA 1001: 2021 'Change of Use' General Fund (Public Safety Line Items 19740 – 2021)	\$ 160,374
	HEA 1001: 2023 'Change of Use' General Fund (Gen Gov Line Items 19757 – 2023)	\$ 3,923,237
	HEA 1001: 2021 'Change of Use' General Fund (Gen Gov R&R 19738 – 2021)	\$ 210,323
	HEA 1001: 2017 'Change of Use' General Fund (Gen Gov R&R 19703 – 2017)	\$ 59,528
	HEA 1001: 2019 'Change of Use' General Fund (Gen Gov R&R 19722 – 2019)	\$ 249,980
	HEA 1001: 2019 'Change of Use' General Fund (Gen Gov R&R – 19722 2019)	\$ 135,631
	HEA 1001: 2021 'Previously Approved' General Fund (General Government Line Items 19737 - 2023)	\$ 30,000,000

IV. University Projects

1. **Indiana University (750)** \$ 172,000,000
 Indiana University Launch Accelerator for Biosciences (IU LAB)
 A-2-25-1-15

The Trustees of Indiana University respectfully request authorization to proceed with the Launch Accelerator for Biosciences (IU LAB) project on the IU Indianapolis campus. This project will be funded by a grant from Lilly Endowment Inc. and IU Research funds. This project of approximately 150,000 square feet will bring a new facility to IU Indianapolis that will serve as a central access point to IU's SciTech Research Institutes for students, new ventures, and industry. This IU LAB project will serve as a focal point for training new generations of bioscience professionals, pursuing discoveries that will transform human health, and facilitating new partnerships, new ventures, and economic growth for Indianapolis and the state of Indiana.

CHE Review: February 25, 2025

Funding:	Lilly Endowment	\$ 138,000,000
	IU Research Fund	\$ 34,000,000

2. **Indiana University (750)** \$ 20,500,000
 IU School of Medicine Research Infrastructure Renovation and Build Out
 A-2-25-2-14

The Trustees of Indiana University respectfully request authorization to move forward with the build-out of the basements of the IU School of Medicine Medical Education & Research Building and the IU School of Medicine VanNuys Medical Science Building. This project would create a research core hub to support IU School of Medicine researchers while expanding research support and the construction of a large freezer farm for central storage of critical samples and reagents. The build-out of these two building's basements is an essential component to the success of the IU 2030 Strategic Plan Pillar Two: Transformative Research and Creativity. These facility improvements would also ensure the school's progress toward its goal to be among the top 10 public medical schools in National Institutes of Health funding by 2030.

CHE Review: January 30, 2025

Funding: IUSOM Funds and Gifts

3. **Purdue University (760)** \$ 16,861,181
 Lux on Capitol Lease
 B-6-255-5-12

The Purdue University Board of Trustees requests authorization to extend leases for a portion of Lux on Capitol, a student housing unit near Purdue Indianapolis. This lease will provide student housing for the 2025-26 and 2026-27 academic years on the Purdue in Indianapolis campus and will consist of 196 apartments that include 672 beds for student housing and 374 parking spaces.

CHE Review: January 16, 2025

Funding:	Auxiliary Funds—Housing/Dining AY26	\$ 8,051,181
	Auxiliary Funds—Housing/Dining AY27	\$ 8,810,000

4. **Purdue University (760)** \$ 29,000,000
New Residence Hall
B-7-25-1-11

The Purdue University Board of Trustees requests authorization of the planning, financing, and construction of new residence hall on the Purdue Northwest campus. A new, three-story, approximately 42,000 gross square foot residence hall will be constructed at the intersection of 173rd Street and Woodmar Avenue in Hammond, Indiana. It will include 150 beds for freshmen and lower-division students through pod-style, single and double occupancy rooms. The new residence hall will promote academic success for residents, eliminate the existing housing waitlist and accommodate continued enrollment growth.

CHE Review: January 16, 2025

Funding: Non-Fee Replaced Debt - Auxiliary Housing/Dining

Cost Summary

2015 'Change of Use' State Police Building Account	\$ 21,211
'Change of Use' General Fund	\$ 5,173,134
'Previously Approved' 2021 General Fund	\$ 30,000,000
Lilly Endowment	\$ 138,000,000
IU Research Fund	\$ 34,000,000
IUSOM Funds and Gifts	\$ 20,500,000
Auxiliary Housing/Dining	\$ 45,861,181
Total	\$ 273,555,526

V. Review Items

- I. Medicaid State Plan Amendments (SPA) and Waivers - *Family and Social Services Administration*
 - a. *Third Party Liability*
 - b. *Children's Health Insurance Program Core Set Attestation*

VI. Reports Received

- I. Indiana Virtual Charter School Annual Report, IC 20-24-7-13 – *Indiana Department of Education* (04.04.2025)
- II. Cost Effectiveness of Home and Community-Based Services Report, HEA 1001-2023 - *Family and Social Services Administration* (04.04.2025)