

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY17	Submitted Actual FY18	Submitted Appropriation FY19	Submitted Current Estimate FY19	Submitted Base	Submitted Budget FY20	Submitted Budget FY21
1,001	10220-023 Court of Appeals							
	General Fund	11,400,841	12,273,093	12,298,467	12,298,467	12,298,467	13,029,503	13,029,503
	Transferred Funding In	560,650	110,500	79,300	79,300	79,300	79,300	79,300
	TOTAL:	11,961,491	12,383,593	12,377,767	12,377,767	12,377,767	13,108,803	13,108,803
	AGN00023-Court of Appeals							
	General Fund	11,400,841	12,273,093	12,298,467	12,298,467	12,298,467	13,029,503	13,029,503