



OPIOID SETTLEMENT PLAN 2024-2026

The Office of Drug Prevention, Treatment, and Enforcement in partnership with the Indiana Family and Social Services Administration (FSSA) - Division of Mental Health and Addiction (DMHA) and the Indiana Department of Health have collaborated to develop a plan for how the State of Indiana will spend the state portion of funds from national opioid settlements with opioid distributors, manufacturers, and marketers.

Ind. Code §4-12-16.2-5 requires FSSA to submit a distribution plan for review to the State Budget Committee.

The plan outlined below is the result of extensive discussion and considers the feedback of internal and external stakeholders representing all regions of the state. The plan was developed in conjunction with existing funding opportunities and is not the sole source of funding for our work. It is intended to complement existing funding streams available to the state (i.e., American Rescue Plan, Recovery Works, State Opioid Response, Overdose Data 2 Action, etc.). The plan accounts for the capacity of our state agencies to execute these efforts.

Status of State Abatement Fund 57895-410 (as of June 30, 2024)

Awarded to date: \$87,624,037

Expensed/transferred/obligated to date: \$35,197,569

Available amount in fund: \$52,426,468¹

Total Plan Amount:

2-Year Estimated Total: \$46,000,000

Administrative Costs

All state administrative costs have been shifted to State Unrestricted Funds 57876-030 and 57879-410, ensuring 100% of State Abatement Funds are allocated to programming.

¹ The available amount does not account for \$5,000,000 dedicated to the Family and Social Services Administration Division of Mental Health and Addiction's RFF-2024-001 Expansion of Certified Peer Support Professionals. These contracts will be initiated October 1, 2024, and will be funded by the opioid settlement plan approved by State Budget Committee in 2022.

Funding Plan:**Match Opportunities****\$10,000,000**

The Indiana Family and Social Services Administration – Division of Mental Health and Addiction (DMHA) in partnership with the Office of Governor Eric J. Holcomb will make available one-time funding opportunities to local units of government to support evidence-based prevention, expansion and capital for recovery residences, sustainability and expansion of recovery residences for special populations, transportation, and Integrated Reentry and Correctional Support (IRACS).

These initiatives aim to promote innovative, collaborative, community-driven, cross-sector responses to substance use disorder issues. All applicants must provide matching funds from local distributions from the National Opioid Settlement.

Treatment**\$15,000,000**

Services for Pregnant Women and Children

Childcare Services for Families

Increased Access for Youth with High Intense Needs

Access to Adolescent Treatment

Connection to Treatment for Infectious Diseases

Efforts to Increase Access to Medication Assisted Treatment

Prevention**\$4,000,000**

Faith-Community Advocacy and Education

Black Community Advocacy and Education

Prevention Programs for At-Risk Populations

After School Programs & Mentoring

Expansion of Grief Support

CRAFT (Community Reinforcement and Family Training) Expansion for CCBHCs

Harm Reduction Street Outreach Teams Continuation of Funding

Overdose Reversal Medications

Recovery**\$10,000,000**

Transitional Housing with IHCD

Enforcement & Justice System**\$2,000,000**

Crisis Training for First Responders

Juvenile Justice Support

Jail Treatment and Recovery Supports

Workforce & Employers**\$5,000,000**

In coordination with the Indiana Health Workforce Council and Indiana Behavioral Health Commission

Investment

Ind. Code §4-12-16.2-7 allows for funds to be invested by the Treasurer of State to maximize the long-term impact of settlement funds. Our intent is to invest unused abatement funds and new abatement funds that are deposited into Fund 57895-410 for the duration of this plan.