

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
State Totals					
ADM	998,399	999,124	0.1%	999,279	0.0%
Adjusted ADM	998,399	999,124	0.1%	999,279	0.0%
Complexity Index	1.1989	1.2324		1.2324	
Target Revenue	5,401.04	5,287.00		5,441.05	
State Regular	5,655,019,503	5,536,166,115	-2.1%	5,601,053,345	1.2%
Restore 2009 +-\$25 & +-\$	149,129,089	-	-100.0%	-	0.0%
Restore 2009 3% Loss	10,982,862	-	-100.0%	-	0.0%
Small School Grant	16,417,623	-		-	
Total Regular	5,831,549,077	5,536,166,115	-5.1%	5,601,053,345	1.2%
\$/ ADM	5,841	5,541	-5.1%	5,605	1.2%
Special Ed	503,456,723	505,824,343	0.5%	508,384,729	0.5%
Vocational Ed	96,474,400	99,160,615	2.8%	102,419,375	3.3%
Prime Time	127,403,888	120,414,465	-5.5%	111,885,099	-7.1%
Honors	16,127,100	16,253,046	0.8%	15,828,975	-2.6%
Total	6,575,011,188	6,277,818,584	-4.5%	6,339,571,523	1.0%
\$/ADM	6,586	6,283	-4.6%	6,344	1.0%
Reductions	327,304,225	-		-	
Net State	6,247,706,963	6,277,818,584	0.5%	6,339,571,523	1.0%
\$/ADM	6,258	6,283	0.4%	6,344	1.0%
Title 1 Estimate	234,657,303	226,004,000	-3.7%	217,998,000	-3.5%
Referendum Levy	55,714,722	57,043,327	2.4%	58,880,488	3.2%
Grants					
Foundation	\$4,505	\$4,290		\$4,415	
Free&Red Lunch	\$2,241	\$2,134		\$2,196	
Prime Time	\$74,500	\$74,500		\$74,500	
Honors	\$900	\$900		\$900	
Flat Grant				\$0	
Special Education					
Sever	\$8,350	\$8,350		\$8,350	
Moderate	\$2,265	\$2,265		\$2,265	
Comm	\$533	\$533		\$533	
Preschool	\$2,750	\$2,750		\$2,750	
Career & Tech Education					
Weight Grant	\$75	\$75		\$75	
Cons & Ecom	\$150	\$150		\$150	
Other	\$250	\$250		\$250	
Trans Up to Target	8	0		0	
Target Revenue	190	129		186	
Trans Down to Target	160	229		172	
Total	358	358		358	

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	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
0015 Adams Central Community Schools					
			TT-		Foun
ADM	1,145	1,157	1.0%	1,169	1.0%
Adjusted ADM	1,145	1,157	1.0%	1,169	1.0%
Complexity Index	1.0870	1.1171		1.1171	
Target Revenue	4,896.94	4,878.79		5,017.54	
State Regular	5,660,906	5,694,754	0.6%	5,865,504	3.0%
Restore 2009 +-\$25 & +-\$	325,546	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	5,986,452	5,694,754	-4.9%	5,865,504	3.0%
\$/ ADM	5,228	4,922	-5.9%	5,018	1.9%
Special Ed	517,309	548,651	6.1%	605,170	10.3%
Career & Tech Ed	240,375	264,823	10.2%	291,135	9.9%
Prime Time	104,557	112,399	7.5%	120,829	7.5%
Honors	27,900	26,550	-4.8%	25,200	-5.1%
Total	6,876,593	6,647,177	-3.3%	6,907,838	3.9%
\$/ADM	6,006	5,745	-4.3%	5,909	2.9%
Reductions	342,317	-		-	
Net State	6,534,276	6,647,177	1.7%	6,907,838	3.9%
\$/ADM	5,707	5,745	0.7%	5,909	2.9%
Title 1 Estimate	758,550	730,577	-3.7%	704,697	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
0025 North Adams Community Schools					
			Foun		Foun
ADM	1,919	1,900	-1.0%	1,880	-1.1%
Adjusted ADM	1,919	1,900	-1.0%	1,880	-1.1%
Complexity Index	1.1938	1.2394		1.2394	
Target Revenue	5,378.07	5,369.66		5,525.14	
State Regular	10,649,493	10,202,354	-4.2%	10,387,263	1.8%
Restore 2009 +-\$25 & +-\$	163,939	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	10,813,432	10,202,354	-5.7%	10,387,263	1.8%
\$/ ADM	5,635	5,370	-4.7%	5,525	2.9%
Special Ed	838,531	775,524	-7.5%	725,161	-6.5%
Career & Tech Ed	437,325	464,930	6.3%	486,043	4.5%
Prime Time	275,887	271,299	-1.7%	222,874	-17.8%
Honors	50,400	62,100	23.2%	56,700	-8.7%
Total	12,415,575	11,776,207	-5.1%	11,878,041	0.9%
\$/ADM	6,470	6,198	-4.2%	6,318	1.9%
Reductions	618,048	-		-	
Net State	11,797,527	11,776,207	-0.2%	11,878,041	0.9%
\$/ADM	6,148	6,198	0.8%	6,318	1.9%
Title 1 Estimate	276,108	265,926	-3.7%	256,506	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

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	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
0035 South Adams Schools					
		TT-		TT-	
ADM	1,296	1,273	-1.7%	1,251	-1.8%
Adjusted ADM	1,296	1,273	-1.7%	1,251	-1.8%
Complexity Index	1.2015	1.2269		1.2269	
Target Revenue	5,412.76	5,341.95		5,496.73	
State Regular	7,362,095	7,283,317	-1.1%	7,107,767	-2.4%
Restore 2009 +-\$25 & +-\$	321,956	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	248,736	-	-100.0%	-	0.0%
Total Regular	7,932,787	7,283,317	-8.2%	7,107,767	-2.4%
\$/ ADM	6,123	5,721	-6.6%	5,684	-0.7%
Special Ed	459,922	436,373	-5.1%	412,697	-5.4%
Career & Tech Ed	225,775	251,592	11.4%	257,062	2.2%
Prime Time	183,925	127,723	-30.6%	137,302	7.5%
Honors	12,600	18,450	46.4%	16,200	-12.2%
Total	8,815,009	8,117,455	-7.9%	7,931,028	-2.3%
\$/ADM	6,804	6,377	-6.3%	6,342	-0.5%
Reductions	438,811	-		-	
Net State	8,376,198	8,117,455	-3.1%	7,931,028	-2.3%
\$/ADM	6,466	6,377	-1.4%	6,342	-0.5%
Title 1 Estimate	1,079,685	1,039,870	-3.7%	1,003,033	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
0125 M S D Southwest Allen County					
		Foun		TT-	Foun
ADM	6,760	6,795	0.5%	6,820	0.4%
Adjusted ADM	6,760	6,795	0.5%	6,820	0.4%
Complexity Index	1.0552	1.0699		1.0699	
Target Revenue	4,753.68	4,604.59		4,738.27	
State Regular	32,136,065	31,588,460	-1.7%	32,315,001	2.3%
Restore 2009 +-\$25 & +-\$	1,217,859	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	33,353,924	31,588,460	-5.3%	32,315,001	2.3%
\$/ ADM	4,934	4,649	-5.8%	4,738	1.9%
Special Ed	2,531,826	2,545,100	0.5%	2,545,100	0.0%
Career & Tech Ed	623,800	609,500	-2.3%	620,000	1.7%
Prime Time	1,009,311	1,085,009	7.5%	1,064,687	-1.9%
Honors	190,800	191,700	0.5%	191,700	0.0%
Total	37,709,661	36,019,769	-4.5%	36,736,488	2.0%
\$/ADM	5,578	5,301	-5.0%	5,387	1.6%
Reductions	1,877,188	-		-	
Net State	35,832,473	36,019,769	0.5%	36,736,488	2.0%
\$/ADM	5,300	5,301	0.0%	5,387	1.6%
Title 1 Estimate	189,827	182,827	-3.7%	176,350	-3.5%
Referendum Levy	3,392,821	3,437,606	1.3%	3,513,578	2.2%

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	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
0225 Northwest Allen County Schools			TT-		Foun
ADM	6,123	6,147	0.4%	6,170	0.4%
Adjusted ADM	6,123	6,147	0.4%	6,170	0.4%
Complexity Index	1.0554	1.0717		1.0717	
Target Revenue	4,754.58	4,613.86		4,747.77	
State Regular	29,112,008	28,786,948	-1.1%	29,293,741	1.8%
Restore 2009 +-\$25 & +-\$	1,339,268	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	30,451,276	28,786,948	-5.5%	29,293,741	1.8%
\$/ ADM	4,973	4,683	-5.8%	4,748	1.4%
Special Ed	2,201,002	2,273,334	3.3%	2,374,664	4.5%
Career & Tech Ed	576,900	662,796	14.9%	723,739	9.2%
Prime Time	878,751	944,657	7.5%	935,884	-0.9%
Honors	116,100	118,800	2.3%	120,600	1.5%
Total	34,224,029	32,786,535	-4.2%	33,448,628	2.0%
\$/ADM	5,589	5,334	-4.6%	5,421	1.6%
Reductions	1,703,673	-		-	
Net State	32,520,356	32,786,535	0.8%	33,448,628	2.0%
\$/ADM	5,311	5,334	0.4%	5,421	1.6%
Title 1 Estimate	194,608	187,431	-3.7%	180,792	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
0235 Fort Wayne Community Schools			Foun		Foun
ADM	29,262	29,038	-0.8%	29,063	0.1%
Adjusted ADM	29,262	29,038	-0.8%	29,063	0.1%
Complexity Index	1.3720	1.3994		1.3694	
Target Revenue	6,180.86	6,006.87		6,049.34	
State Regular	181,236,104	174,427,491	-3.8%	175,811,968	0.8%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	181,236,104	174,427,491	-3.8%	175,811,968	0.8%
\$/ ADM	6,194	6,007	-3.0%	6,049	0.7%
Special Ed	15,039,493	15,069,568	0.2%	15,008,339	-0.4%
Career & Tech Ed	2,287,175	2,282,675	-0.2%	2,277,725	-0.2%
Prime Time	2,944,386	3,165,215	7.5%	3,402,606	7.5%
Honors	424,800	384,300	-9.5%	324,900	-15.5%
Total	201,931,958	195,329,249	-3.3%	196,825,538	0.8%
\$/ADM	6,901	6,727	-2.5%	6,772	0.7%
Reductions	10,052,178	-		-	
Net State	191,879,780	195,329,249	1.8%	196,825,538	0.8%
\$/ADM	6,557	6,727	2.6%	6,772	0.7%
Title 1 Estimate	10,560,318	10,170,892	-3.7%	9,810,597	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

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	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
0255 East Allen County Schools					
		Foun		Foun	
ADM	9,642	9,427	-2.2%	9,232	-2.1%
Adjusted ADM	9,642	9,427	-2.2%	9,232	-2.1%
Complexity Index	1.1907	1.2288		1.2288	
Target Revenue	5,364.10	5,282.16		5,435.98	
State Regular	52,136,799	49,794,922	-4.5%	50,184,967	0.8%
Restore 2009 +-\$25 & +-\$	329,236	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	52,466,035	49,794,922	-5.1%	50,184,967	0.8%
\$/ ADM	5,442	5,282	-2.9%	5,436	2.9%
Special Ed	3,521,730	3,521,730	0.0%	3,521,730	0.0%
Career & Tech Ed	1,687,525	1,246,175	-26.2%	1,324,675	6.3%
Prime Time	1,528,338	1,584,369	3.7%	1,309,047	-17.4%
Honors	237,600	239,400	0.8%	239,400	0.0%
Total	59,441,228	56,386,596	-5.1%	56,579,819	0.3%
\$/ADM	6,165	5,981	-3.0%	6,129	2.5%
Reductions	2,958,986	-		-	
Net State	56,482,242	56,386,596	-0.2%	56,579,819	0.3%
\$/ADM	5,858	5,981	2.1%	6,129	2.5%
Title 1 Estimate	2,460,885	2,370,136	-3.7%	2,286,176	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
0365 Bartholomew Con School Corp					
		Foun		TT-	Foun
ADM	10,574	10,574	0.0%	10,574	0.0%
Adjusted ADM	10,574	10,574	0.0%	10,574	0.0%
Complexity Index	1.1756	1.1993		1.1993	
Target Revenue	5,296.08	5,154.46		5,304.37	
State Regular	56,250,441	54,843,320	-2.5%	56,088,408	2.3%
Restore 2009 +-\$25 & +-\$	1,956,320	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	58,206,761	54,843,320	-5.8%	56,088,408	2.3%
\$/ ADM	5,505	5,187	-5.8%	5,304	2.3%
Special Ed	4,692,537	4,475,411	-4.6%	4,321,699	-3.4%
Career & Tech Ed	1,714,900	1,655,554	-3.5%	1,548,980	-6.4%
Prime Time	1,511,452	1,624,811	7.5%	1,519,420	-6.5%
Honors	296,100	320,400	8.2%	320,400	0.0%
Total	66,421,750	62,919,496	-5.3%	63,798,907	1.4%
\$/ADM	6,282	5,950	-5.3%	6,034	1.4%
Reductions	3,306,476	-		-	
Net State	63,115,274	62,919,496	-0.3%	63,798,907	1.4%
\$/ADM	5,969	5,950	-0.3%	6,034	1.4%
Title 1 Estimate	1,739,592	1,675,442	-3.7%	1,616,091	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

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	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
0370 Flat Rock-Hawcreek School Corp					
		TT-		TT-	
ADM	925	899	-2.8%	874	-2.8%
Adjusted ADM	925	899	-2.8%	874	-2.8%
Complexity Index	1.1877	1.2091		1.2091	
Target Revenue	5,350.59	5,287.04		5,438.18	
State Regular	5,105,289	5,097,348	-0.2%	4,919,010	-3.5%
Restore 2009 +-\$25 & +-\$	424,617	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	84,130	-	-100.0%	-	0.0%
Total Regular	5,614,036	5,097,348	-9.2%	4,919,010	-3.5%
\$/ ADM	6,073	5,670	-6.6%	5,631	-0.7%
Special Ed	422,882	365,167	-13.6%	321,473	-12.0%
Career & Tech Ed	119,775	101,242	-15.5%	91,323	-9.8%
Prime Time	123,737	69,829	-43.6%	75,066	7.5%
Honors	9,000	9,000	0.0%	6,300	-30.0%
Total	6,289,430	5,642,586	-10.3%	5,413,172	-4.1%
\$/ADM	6,803	6,277	-7.7%	6,197	-1.3%
Reductions	313,088	-		-	
Net State	5,976,342	5,642,586	-5.6%	5,413,172	-4.1%
\$/ADM	6,464	6,277	-2.9%	6,197	-1.3%
Title 1 Estimate	156,913	151,127	-3.7%	145,773	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
0395 Benton Community School Corp					
		TT-		TT-	
ADM	1,794	1,794	0.0%	1,793	0.0%
Adjusted ADM	1,794	1,794	0.0%	1,793	0.0%
Complexity Index	1.1926	1.2280		1.2280	
Target Revenue	5,372.66	5,323.88		5,477.39	
State Regular	10,027,778	10,103,700	0.8%	10,054,230	-0.5%
Restore 2009 +-\$25 & +-\$	802,286	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	10,830,064	10,103,700	-6.7%	10,054,230	-0.5%
\$/ ADM	6,037	5,634	-6.7%	5,607	-0.5%
Special Ed	1,524,222	1,667,665	9.4%	1,794,453	7.6%
Career & Tech Ed	179,050	180,665	0.9%	181,181	0.3%
Prime Time	109,311	117,509	7.5%	126,323	7.5%
Honors	32,400	33,300	2.8%	34,200	2.7%
Total	12,675,047	12,102,839	-4.5%	12,190,387	0.7%
\$/ADM	7,065	6,748	-4.5%	6,799	0.8%
Reductions	630,964	-		-	
Net State	12,044,083	12,102,839	0.5%	12,190,387	0.7%
\$/ADM	6,714	6,748	0.5%	6,799	0.8%
Title 1 Estimate	196,224	188,988	-3.7%	182,293	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

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		Estimated	% Inc.	Estimated	% Inc.
0515 Blackford County Schools					
		Foun			TT-
ADM	1,855	1,781	-4.0%	1,707	-4.2%
Adjusted ADM	1,855	1,781	-4.0%	1,707	-4.2%
Complexity Index	1.2278	1.2578		1.2578	
Target Revenue	5,531.24	5,452.10		5,611.76	
State Regular	10,882,493	10,429,898	-4.2%	9,927,352	-4.8%
Restore 2009 +-\$25 & +-\$	303,792	-	-100.0%	-	0.0%
Restore 2009 3% Loss	445,289	-	-100.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	<u>11,631,574</u>	<u>10,429,898</u>	-10.3%	<u>9,927,352</u>	-4.8%
\$/ ADM	6,269	5,855	-6.6%	5,814	-0.7%
Special Ed	920,395	800,061	-13.1%	700,344	-12.5%
Career & Tech Ed	125,475	98,447	-21.5%	66,142	-32.8%
Prime Time	222,374	168,765	-24.1%	181,422	7.5%
Honors	32,400	29,700	-8.3%	26,100	-12.1%
Total	<u>12,932,218</u>	<u>11,526,871</u>	-10.9%	<u>10,901,360</u>	-5.4%
\$/ADM	6,970	6,471	-7.2%	6,385	-1.3%
Reductions	<u>643,766</u>	-		-	
Net State	<u>12,288,452</u>	<u>11,526,871</u>	-6.2%	<u>10,901,360</u>	-5.4%
\$/ADM	6,623	6,471	-2.3%	6,385	-1.3%
Title 1 Estimate	438,789	422,608	-3.7%	407,638	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
0615 Western Boone Co Com Sch Dist					
		Foun			Foun
ADM	1,691	1,688	-0.2%	1,649	-2.3%
Adjusted ADM	1,691	1,688	-0.2%	1,649	-2.3%
Complexity Index	1.1386	1.1647		1.1647	
Target Revenue	5,129.39	5,055.80		5,202.79	
State Regular	8,949,093	8,534,190	-4.6%	8,579,401	0.5%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	15,219	-	-100.0%	-	0.0%
Total Regular	<u>8,964,312</u>	<u>8,534,190</u>	-4.8%	<u>8,579,401</u>	0.5%
\$/ ADM	5,301	5,056	-4.6%	5,203	2.9%
Special Ed	735,519	737,966	0.3%	720,300	-2.4%
Career & Tech Ed	190,475	198,406	4.2%	206,206	3.9%
Prime Time	212,208	228,124	7.5%	201,552	-11.6%
Honors	45,900	40,500	-11.8%	40,500	0.0%
Total	<u>10,148,414</u>	<u>9,739,186</u>	-4.0%	<u>9,747,959</u>	0.1%
\$/ADM	6,001	5,770	-3.9%	5,911	2.5%
Reductions	<u>505,188</u>	-		-	
Net State	<u>9,643,226</u>	<u>9,739,186</u>	1.0%	<u>9,747,959</u>	0.1%
\$/ADM	5,703	5,770	1.2%	5,911	2.5%
Title 1 Estimate	130,490	125,678	-3.7%	121,226	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
0630 Zionsville Community Schools					
		TT-	TT-		TT-
ADM	5,429	5,553	2.3%	5,677	2.2%
Adjusted ADM	5,429	5,553	2.3%	5,677	2.2%
Complexity Index	1.0220	1.0250		1.0250	
Target Revenue	4,604.11	4,415.26		4,542.99	
State Regular	29,292,068	28,721,004	-1.9%	28,767,062	0.2%
Restore 2009 +-\$25 & +-\$	1,221,480	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	30,513,548	28,721,004	-5.9%	28,767,062	0.2%
\$/ ADM	5,621	5,172	-8.0%	5,067	-2.0%
Special Ed	2,324,032	2,355,193	1.3%	2,408,377	2.3%
Career & Tech Ed	77,775	80,955	4.1%	75,194	-7.1%
Prime Time	663,150	407,843	-38.5%	438,431	7.5%
Honors	206,100	218,250	5.9%	229,500	5.2%
Total	33,784,605	31,783,245	-5.9%	31,918,564	0.4%
\$/ADM	6,223	5,724	-8.0%	5,622	-1.8%
Reductions	1,681,799	-		-	
Net State	32,102,807	31,783,245	-1.0%	31,918,564	0.4%
\$/ADM	5,913	5,724	-3.2%	5,622	-1.8%
Title 1 Estimate	110,473	106,399	-3.7%	102,630	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
0665 Lebanon Community School Corp					
		Foun	Foun		Foun
ADM	3,385	3,380	-0.1%	3,375	-0.1%
Adjusted ADM	3,385	3,380	-0.1%	3,375	-0.1%
Complexity Index	1.1856	1.2155		1.2155	
Target Revenue	5,341.13	5,244.09		5,396.06	
State Regular	18,079,725	17,725,024	-2.0%	18,211,703	2.7%
Restore 2009 +-\$25 & +-\$	141,363	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	18,221,088	17,725,024	-2.7%	18,211,703	2.7%
\$/ ADM	5,383	5,244	-2.6%	5,396	2.9%
Special Ed	2,246,372	2,290,219	2.0%	2,323,880	1.5%
Career & Tech Ed	510,825	478,320	-6.4%	459,689	-3.9%
Prime Time	511,628	550,000	7.5%	518,818	-5.7%
Honors	48,600	54,450	12.0%	56,700	4.1%
Total	21,538,513	21,098,013	-2.0%	21,570,790	2.2%
\$/ADM	6,363	6,242	-1.9%	6,391	2.4%
Reductions	1,072,188	-		-	
Net State	20,466,325	21,098,013	3.1%	21,570,790	2.2%
\$/ADM	6,046	6,242	3.2%	6,391	2.4%
Title 1 Estimate	338,816	326,322	-3.7%	314,762	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
0670 Brown County School Corporation					
		Foun		Foun	
ADM	2,035	1,988	-2.3%	1,941	-2.4%
Adjusted ADM	2,035	1,988	-2.3%	1,941	-2.4%
Complexity Index	1.1978	1.2577		1.2577	
Target Revenue	5,396.09	5,445.83		5,604.27	
State Regular	11,271,029	10,826,310	-3.9%	10,877,888	0.5%
Restore 2009 +-\$25 & +-\$	129,128	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	11,400,157	10,826,310	-5.0%	10,877,888	0.5%
\$/ ADM	5,602	5,446	-2.8%	5,604	2.9%
Special Ed	1,474,824	1,559,364	5.7%	1,627,951	4.4%
Career & Tech Ed	101,925	108,446	6.4%	112,079	3.4%
Prime Time	283,397	304,652	7.5%	266,673	-12.5%
Honors	14,400	11,610	-19.4%	7,137	-38.5%
Total	13,274,703	12,810,382	-3.5%	12,891,728	0.6%
\$/ADM	6,523	6,444	-1.2%	6,642	3.1%
Reductions	660,815	-		-	
Net State	12,613,888	12,810,382	1.6%	12,891,728	0.6%
\$/ADM	6,198	6,444	4.0%	6,642	3.1%
Title 1 Estimate	283,923	273,453	-3.7%	263,766	-3.5%
Referendum Levy	123,092	126,071	2.4%	130,345	3.4%
0750 Carroll Consolidated Sch Corp					
		TT-		TT-	
ADM	1,061	1,048	-1.2%	1,035	-1.2%
Adjusted ADM	1,061	1,048	-1.2%	1,035	-1.2%
Complexity Index	1.1396	1.1706		1.1706	
Target Revenue	5,133.90	5,117.34		5,264.87	
State Regular	5,520,748	5,635,917	2.1%	5,546,058	-1.6%
Restore 2009 +-\$25 & +-\$	464,576	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	96,506	-	-100.0%	-	0.0%
Total Regular	6,081,830	5,635,917	-7.3%	5,546,058	-1.6%
\$/ ADM	5,735	5,380	-6.2%	5,361	-0.4%
Special Ed	293,243	257,094	-12.3%	224,661	-12.6%
Career & Tech Ed	142,150	150,953	6.2%	159,390	5.6%
Prime Time	81,744	87,875	7.5%	94,465	7.5%
Honors	19,800	17,100	-13.6%	14,400	-15.8%
Total	6,618,767	6,148,939	-7.1%	6,038,974	-1.8%
\$/ADM	6,241	5,870	-5.9%	5,838	-0.6%
Reductions	329,482	-		-	
Net State	6,289,285	6,148,939	-2.2%	6,038,974	-1.8%
\$/ADM	5,930	5,870	-1.0%	5,838	-0.6%
Title 1 Estimate	117,279	112,954	-3.7%	108,953	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
0755 Delphi Community School Corp					
			TT-		Foun
ADM	1,589	1,586	-0.2%	1,582	-0.2%
Adjusted ADM	1,589	1,586	-0.2%	1,582	-0.2%
Complexity Index	1.1943	1.2466		1.2466	
Target Revenue	5,380.32	5,410.98		5,566.95	
State Regular	8,549,328	8,629,258	0.9%	8,806,915	2.1%
Restore 2009 +-\$25 & +-\$	478,271	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	144,599	-	-100.0%	-	0.0%
Total Regular	9,172,198	8,629,258	-5.9%	8,806,915	2.1%
\$/ ADM	5,772	5,443	-5.7%	5,567	2.3%
Special Ed	545,163	526,686	-3.4%	494,988	-6.0%
Career & Tech Ed	473,275	536,571	13.4%	581,533	8.4%
Prime Time	141,699	152,326	7.5%	163,751	7.5%
Honors	23,400	18,000	-23.1%	12,600	-30.0%
Total	10,355,735	9,862,841	-4.8%	10,059,787	2.0%
\$/ADM	6,517	6,221	-4.5%	6,359	2.2%
Reductions	515,509	-		-	
Net State	9,840,226	9,862,841	0.2%	10,059,787	2.0%
\$/ADM	6,193	6,221	0.5%	6,359	2.2%
Title 1 Estimate	186,763	179,876	-3.7%	173,504	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
0775 Pioneer Regional School Corp					
			TT-		Foun
ADM	946	928	-2.0%	909	-2.0%
Adjusted ADM	946	928	-2.0%	909	-2.0%
Complexity Index	1.1728	1.2033		1.2033	
Target Revenue	5,283.46	5,262.16		5,412.57	
State Regular	5,111,695	4,991,221	-2.4%	4,920,026	-1.4%
Restore 2009 +-\$25 & +-\$	202,602	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	86,086	-	-100.0%	-	0.0%
Total Regular	5,400,383	4,991,221	-7.6%	4,920,026	-1.4%
\$/ ADM	5,709	5,381	-5.7%	5,413	0.6%
Special Ed	236,752	228,138	-3.6%	233,001	2.1%
Career & Tech Ed	100,525	126,187	25.5%	151,931	20.4%
Prime Time	84,372	90,700	7.5%	97,502	7.5%
Honors	19,800	17,550	-11.4%	15,300	-12.8%
Total	5,841,832	5,453,796	-6.6%	5,417,760	-0.7%
\$/ADM	6,175	5,880	-4.8%	5,960	1.4%
Reductions	290,807	-		-	
Net State	5,551,025	5,453,796	-1.8%	5,417,760	-0.7%
\$/ADM	5,868	5,880	0.2%	5,960	1.4%
Title 1 Estimate	78,470	75,576	-3.7%	72,899	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
0815 Southeastern School Corp		TT-		TT-	
ADM	1,500	1,489	-0.7%	1,477	-0.8%
Adjusted ADM	1,500	1,489	-0.7%	1,477	-0.8%
Complexity Index	1.1468	1.1648		1.1648	
Target Revenue	5,166.33	5,064.17		5,210.29	
State Regular	8,138,642	8,318,199	2.2%	8,160,883	-1.9%
Restore 2009 +-\$25 & +-\$	713,626	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	136,469	-	-100.0%	-	0.0%
Total Regular	8,988,737	8,318,199	-7.5%	8,160,883	-1.9%
\$/ ADM	5,994	5,588	-6.8%	5,525	-1.1%
Special Ed	414,151	319,595	-22.8%	233,043	-27.1%
Career & Tech Ed	77,925	78,577	0.8%	76,453	-2.7%
Prime Time	87,365	71,729	-17.9%	77,108	7.5%
Honors	17,100	14,400	-15.8%	11,700	-18.8%
Total	9,585,278	8,802,500	-8.2%	8,559,187	-2.8%
\$/ADM	6,392	5,914	-7.5%	5,795	-2.0%
Reductions	477,155	-		-	
Net State	9,108,123	8,802,500	-3.4%	8,559,187	-2.8%
\$/ADM	6,073	5,914	-2.6%	5,795	-2.0%
Title 1 Estimate	223,332	215,096	-3.7%	207,477	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
0875 Logansport Community Sch Corp		Foun		Foun	
ADM	4,036	4,020	-0.4%	4,003	-0.4%
Adjusted ADM	4,036	4,020	-0.4%	4,003	-0.4%
Complexity Index	1.2379	1.2870		1.2835	
Target Revenue	5,576.74	5,546.11		5,691.63	
State Regular	22,597,062	22,292,589	-1.3%	22,780,749	2.2%
Restore 2009 +-\$25 & +-\$	717,547	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	23,314,609	22,292,589	-4.4%	22,780,749	2.2%
\$/ ADM	5,776	5,546	-4.0%	5,692	2.6%
Special Ed	1,691,425	1,672,153	-1.1%	1,636,152	-2.2%
Career & Tech Ed	771,625	768,850	-0.4%	781,250	1.6%
Prime Time	780,140	823,873	5.6%	683,739	-17.0%
Honors	68,400	54,900	-19.7%	54,900	0.0%
Total	26,626,199	25,612,365	-3.8%	25,936,790	1.3%
\$/ADM	6,596	6,372	-3.4%	6,480	1.7%
Reductions	1,325,453	-		-	
Net State	25,300,746	25,612,365	1.2%	25,936,790	1.3%
\$/ADM	6,268	6,372	1.7%	6,480	1.7%
Title 1 Estimate	795,255	765,928	-3.7%	738,796	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
0940 West Clark Community Schools					
		Foun	Foun		Foun
ADM	4,093	4,229	3.3%	4,364	3.2%
Adjusted ADM	4,093	4,229	3.3%	4,364	3.2%
Complexity Index	1.1517	1.1764		1.1764	
Target Revenue	5,188.41	5,070.41		5,216.72	
State Regular	21,235,955	21,440,229	1.0%	22,765,766	6.2%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	21,235,955	21,440,229	1.0%	22,765,766	6.2%
\$/ADM	5,188	5,070	-2.3%	5,217	2.9%
Special Ed	1,812,577	1,915,799	5.7%	2,001,268	4.5%
Career & Tech Ed	437,050	481,620	10.2%	521,461	8.3%
Prime Time	257,631	276,953	7.5%	297,725	7.5%
Honors	94,500	99,450	5.2%	101,700	2.3%
Total	23,837,713	24,214,051	1.6%	25,687,920	6.1%
\$/ADM	5,824	5,726	-1.7%	5,886	2.8%
Reductions	1,186,642	-		-	
Net State	22,651,071	24,214,051	6.9%	25,687,920	6.1%
\$/ADM	5,534	5,726	3.5%	5,886	2.8%
Title 1 Estimate	328,494	316,380	-3.7%	305,173	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
1000 Clarksville Com School Corp					
		TT-	TT-		TT-
ADM	1,319	1,300	-1.5%	1,286	-1.1%
Adjusted ADM	1,319	1,300	-1.5%	1,286	-1.1%
Complexity Index	1.2600	1.3268		1.3034	
Target Revenue	5,676.30	5,768.89		5,832.27	
State Regular	7,953,861	7,953,491	0.0%	7,806,586	-1.8%
Restore 2009 +-\$25 & +-\$	424,896	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	253,294	-	-100.0%	-	0.0%
Total Regular	8,632,051	7,953,491	-7.9%	7,806,586	-1.8%
\$/ADM	6,543	6,118	-6.5%	6,070	-0.8%
Special Ed	877,096	913,752	4.2%	943,043	3.2%
Career & Tech Ed	66,900	89,790	34.2%	84,491	-5.9%
Prime Time	132,834	123,670	-6.9%	132,945	7.5%
Honors	15,300	17,550	14.7%	18,000	2.6%
Total	9,724,181	9,098,253	-6.4%	8,985,065	-1.2%
\$/ADM	7,371	6,999	-5.1%	6,987	-0.2%
Reductions	484,070	-		-	
Net State	9,240,111	9,098,253	-1.5%	8,985,065	-1.2%
\$/ADM	7,004	6,999	-0.1%	6,987	-0.2%
Title 1 Estimate	278,341	268,077	-3.7%	258,580	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
1010 Greater Clark County Schools					
		Foun	TT-		Foun
ADM	10,258	10,600	3.3%	10,500	-0.9%
Adjusted ADM	10,258	10,600	3.3%	10,500	-0.9%
Complexity Index	1.2348	1.2701		1.2701	
Target Revenue	5,562.77	5,458.16		5,617.01	
State Regular	57,556,090	58,243,820	1.2%	58,978,605	1.3%
Restore 2009 +-\$25 & +-\$	2,234,971	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	59,791,061	58,243,820	-2.6%	58,978,605	1.3%
\$/ ADM	5,829	5,495	-5.7%	5,617	2.2%
Special Ed	5,876,300	5,953,958	1.3%	5,952,886	0.0%
Career & Tech Ed	1,039,375	1,302,200	25.3%	1,201,396	-7.7%
Prime Time	727,241	781,784	7.5%	840,418	7.5%
Honors	118,800	140,400	18.2%	117,000	-16.7%
Total	67,552,777	66,422,162	-1.7%	67,090,305	1.0%
\$/ADM	6,585	6,266	-4.8%	6,390	2.0%
Reductions	3,362,779	-		-	
Net State	64,189,998	66,422,162	3.5%	67,090,305	1.0%
\$/ADM	6,257	6,266	0.1%	6,390	2.0%
Title 1 Estimate	2,243,404	2,160,675	-3.7%	2,084,135	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
1125 Clay Community Schools					
		Foun	Foun		Foun
ADM	4,278	4,230	-1.1%	4,182	-1.1%
Adjusted ADM	4,278	4,230	-1.1%	4,182	-1.1%
Complexity Index	1.2281	1.2485		1.2485	
Target Revenue	5,532.59	5,379.71		5,536.04	
State Regular	23,926,017	22,756,173	-4.9%	23,148,951	1.7%
Restore 2009 +-\$25 & +-\$	309,961	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	24,235,978	22,756,173	-6.1%	23,148,951	1.7%
\$/ ADM	5,665	5,380	-5.0%	5,536	2.9%
Special Ed	2,321,253	2,216,385	-4.5%	2,145,744	-3.2%
Career & Tech Ed	239,500	228,327	-4.7%	219,300	-4.0%
Prime Time	772,293	826,339	7.0%	682,778	-17.4%
Honors	53,100	45,450	-14.4%	37,800	-16.8%
Total	27,622,124	26,072,674	-5.6%	26,234,573	0.6%
\$/ADM	6,456	6,164	-4.5%	6,274	1.8%
Reductions	1,375,030	-		-	
Net State	26,247,094	26,072,674	-0.7%	26,234,573	0.6%
\$/ADM	6,135	6,164	0.5%	6,274	1.8%
Title 1 Estimate	933,710	899,278	-3.7%	867,422	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
1150 Clinton Central School Corp					
			Foun		TT-
ADM	1,021	1,060	3.9%	1,065	0.5%
Adjusted ADM	1,021	1,060	3.9%	1,065	0.5%
Complexity Index	1.1611	1.1817		1.1817	
Target Revenue	5,230.76	5,163.83		5,311.11	
State Regular	5,338,723	5,667,672	6.2%	5,688,059	0.4%
Restore 2009 +-\$25 & +-\$	380,443	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	92,878	-	-100.0%	-	0.0%
Total Regular	5,812,044	5,667,672	-2.5%	5,688,059	0.4%
\$/ ADM	5,695	5,347	-6.1%	5,341	-0.1%
Special Ed	452,186	609,561	34.8%	460,955	-24.4%
Career & Tech Ed	170,750	151,773	-11.1%	201,275	32.6%
Prime Time	51,090	54,922	7.5%	59,041	7.5%
Honors	16,200	17,100	5.6%	17,100	0.0%
Total	6,502,270	6,501,028	0.0%	6,426,430	-1.1%
\$/ADM	6,371	6,133	-3.7%	6,034	-1.6%
Reductions	323,683	-		-	
Net State	6,178,587	6,501,028	5.2%	6,426,430	-1.1%
\$/ADM	6,054	6,133	1.3%	6,034	-1.6%
Title 1 Estimate	215,185	207,250	-3.7%	199,909	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
1160 Clinton Prairie School Corp					
			TT-		TT-
ADM	946	941	-0.6%	935	-0.6%
Adjusted ADM	946	941	-0.6%	935	-0.6%
Complexity Index	1.1459	1.1712		1.1712	
Target Revenue	5,162.28	5,124.45		5,270.85	
State Regular	5,194,055	5,262,474	1.3%	5,181,125	-1.5%
Restore 2009 +-\$25 & +-\$	396,255	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	86,086	-	-100.0%	-	0.0%
Total Regular	5,676,396	5,262,474	-7.3%	5,181,125	-1.5%
\$/ ADM	6,000	5,595	-6.7%	5,541	-1.0%
Special Ed	337,722	336,630	-0.3%	321,594	-4.5%
Career & Tech Ed	102,425	100,518	-1.9%	104,257	3.7%
Prime Time	76,041	53,238	-30.0%	57,231	7.5%
Honors	12,600	12,150	-3.6%	11,700	-3.7%
Total	6,205,184	5,765,010	-7.1%	5,675,907	-1.5%
\$/ADM	6,559	6,130	-6.6%	6,070	-1.0%
Reductions	308,894	-		-	
Net State	5,896,290	5,765,010	-2.2%	5,675,907	-1.5%
\$/ADM	6,233	6,130	-1.7%	6,070	-1.0%
Title 1 Estimate	93,823	90,363	-3.7%	87,162	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
1170 Community Schools of Frankfort		Foun		Foun	
ADM	3,014	2,998	-0.5%	2,983	-0.5%
Adjusted ADM	3,014	2,998	-0.5%	2,983	-0.5%
Complexity Index	1.3848	1.3998		1.3698	
Target Revenue	6,238.52	6,038.50		6,081.20	
State Regular	18,887,119	18,103,423	-4.1%	18,137,179	0.2%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	18,887,119	18,103,423	-4.1%	18,137,179	0.2%
\$/ ADM	6,268	6,039	-3.7%	6,081	0.7%
Special Ed	1,381,030	1,393,764	0.9%	1,409,565	1.1%
Career & Tech Ed	326,725	377,109	15.4%	426,607	13.1%
Prime Time	327,154	351,691	7.5%	365,795	4.0%
Honors	31,500	35,550	12.9%	32,400	-8.9%
Total	20,953,528	20,261,537	-3.3%	20,371,546	0.5%
\$/ADM	6,953	6,758	-2.8%	6,830	1.1%
Reductions	1,043,067	-		-	
Net State	19,910,461	20,261,537	1.8%	20,371,546	0.5%
\$/ADM	6,607	6,758	2.3%	6,830	1.1%
Title 1 Estimate	753,145	725,372	-3.7%	699,676	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
1180 Rossville Con School District		TT-		TT-	Foun
ADM	1,008	1,026	1.8%	1,045	1.8%
Adjusted ADM	1,008	1,026	1.8%	1,045	1.8%
Complexity Index	1.0963	1.1216		1.1216	
Target Revenue	4,938.83	4,909.13		5,047.60	
State Regular	5,018,005	5,042,421	0.5%	5,272,218	4.6%
Restore 2009 +-\$25 & +-\$	226,687	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	5,244,692	5,042,421	-3.9%	5,272,218	4.6%
\$/ ADM	5,206	4,915	-5.6%	5,048	2.7%
Special Ed	410,563	441,609	7.6%	473,782	7.3%
Career & Tech Ed	106,375	99,126	-6.8%	97,226	-1.9%
Prime Time	93,286	100,282	7.5%	103,749	3.5%
Honors	16,200	18,000	11.1%	19,800	10.0%
Total	5,871,116	5,701,438	-2.9%	5,966,775	4.7%
\$/ADM	5,827	5,557	-4.6%	5,713	2.8%
Reductions	292,264	-		-	
Net State	5,578,852	5,701,438	2.2%	5,966,775	4.7%
\$/ADM	5,537	5,557	0.4%	5,713	2.8%
Title 1 Estimate	63,678	61,329	-3.7%	59,157	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
1300 Crawford Co Com School Corp					
			TT-		TT-
ADM	1,577	1,553	-1.6%	1,528	-1.6%
Adjusted ADM	1,577	1,553	-1.6%	1,528	-1.6%
Complexity Index	1.2722	1.3266		1.3033	
Target Revenue	5,731.26	5,755.52		5,819.52	
State Regular	9,351,515	9,648,104	3.2%	9,395,244	-2.6%
Restore 2009 +-\$25 & +-\$	957,618	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	193,971	-	-100.0%	-	0.0%
Total Regular	10,503,104	9,648,104	-8.1%	9,395,244	-2.6%
\$/ ADM	6,660	6,215	-6.7%	6,149	-1.1%
Special Ed	703,843	684,774	-2.7%	682,622	-0.3%
Career & Tech Ed	226,675	205,427	-9.4%	191,917	-6.6%
Prime Time	230,704	130,874	-43.3%	140,690	7.5%
Honors	28,800	32,400	12.5%	33,300	2.8%
Total	11,693,126	10,701,579	-8.5%	10,443,773	-2.4%
\$/ADM	7,415	6,893	-7.0%	6,835	-0.8%
Reductions	582,084	-		-	
Net State	11,111,042	10,701,579	-3.7%	10,443,773	-2.4%
\$/ADM	7,046	6,893	-2.2%	6,835	-0.8%
Title 1 Estimate	603,508	581,253	-3.7%	560,662	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
1315 Barr-Reeve Com Schools Inc					
			TT-		TT-
ADM	716	720	0.6%	724	0.6%
Adjusted ADM	716	720	0.6%	724	0.6%
Complexity Index	1.0807	1.1153		1.1153	
Target Revenue	4,868.55	4,884.64		5,024.05	
State Regular	3,641,172	3,619,215	-0.6%	3,638,597	0.5%
Restore 2009 +-\$25 & +-\$	187,705	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	3,828,877	3,619,215	-5.5%	3,638,597	0.5%
\$/ ADM	5,351	5,030	-6.0%	5,029	0.0%
Special Ed	199,318	194,137	-2.6%	190,003	-2.1%
Career & Tech Ed	57,575	57,147	-0.7%	58,085	1.6%
Prime Time	167,998	88,782	-47.2%	88,782	0.0%
Honors	13,500	13,950	3.3%	14,400	3.2%
Total	4,267,268	3,973,231	-6.9%	3,989,867	0.4%
\$/ADM	5,964	5,522	-7.4%	5,515	-0.1%
Reductions	212,425	-		-	
Net State	4,054,843	3,973,231	-2.0%	3,989,867	0.4%
\$/ADM	5,667	5,522	-2.6%	5,515	-0.1%
Title 1 Estimate	549,190	528,938	-3.7%	510,201	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
1375 North Daviess Com Schools		TT-		TT-	
ADM	1,069	1,066	-0.3%	1,060	-0.5%
Adjusted ADM	1,069	1,066	-0.3%	1,060	-0.5%
Complexity Index	1.1672	1.1872		1.1872	
Target Revenue	5,258.24	5,186.94		5,335.83	
State Regular	6,077,874	6,098,347	0.3%	5,998,381	-1.6%
Restore 2009 +-\$25 & +-\$	407,610	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	97,279	-	-100.0%	-	0.0%
Total Regular	6,582,763	6,098,347	-7.4%	5,998,381	-1.6%
\$/ ADM	6,158	5,723	-7.1%	5,659	-1.1%
Special Ed	541,498	493,638	-8.8%	469,614	-4.9%
Career & Tech Ed	158,450	175,375	10.7%	199,500	13.8%
Prime Time	110,532	56,613	-48.8%	60,858	7.5%
Honors	15,300	13,500	-11.8%	13,500	0.0%
Total	7,408,543	6,837,473	-7.7%	6,741,853	-1.4%
\$/ADM	6,930	6,417	-7.4%	6,360	-0.9%
Reductions	368,797	-		-	
Net State	7,039,746	6,837,473	-2.9%	6,741,853	-1.4%
\$/ADM	6,585	6,417	-2.6%	6,360	-0.9%
Title 1 Estimate	431,231	415,329	-3.7%	400,616	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
1405 Washington Com Schools Inc		Foun		Foun	
ADM	2,443	2,489	1.9%	2,536	1.9%
Adjusted ADM	2,443	2,489	1.9%	2,536	1.9%
Complexity Index	1.2712	1.2766		1.2766	
Target Revenue	5,726.76	5,516.79		5,675.63	
State Regular	13,990,017	13,731,290	-1.8%	14,390,560	4.8%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	13,990,017	13,731,290	-1.8%	14,390,560	4.8%
\$/ ADM	5,727	5,517	-3.7%	5,676	2.9%
Special Ed	1,467,113	1,479,444	0.8%	1,481,513	0.1%
Career & Tech Ed	225,900	236,700	4.8%	249,914	5.6%
Prime Time	481,270	517,365	7.5%	464,955	-10.1%
Honors	25,200	26,100	3.6%	27,000	3.4%
Total	16,189,500	15,990,899	-1.2%	16,613,942	3.9%
\$/ADM	6,627	6,425	-3.1%	6,553	2.0%
Reductions	805,914	-		-	
Net State	15,383,586	15,990,899	3.9%	16,613,942	3.9%
\$/ADM	6,297	6,425	2.0%	6,553	2.0%
Title 1 Estimate	579,839	558,456	-3.7%	538,674	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
1560 Sunman-Dearborn Com Sch Corp					
			TT-		TT-
ADM	4,049	4,003	-1.1%	3,957	-1.1%
Adjusted ADM	4,049	4,003	-1.1%	3,957	-1.1%
Complexity Index	1.0844	1.1015		1.1015	
Target Revenue	4,885.22	4,750.42		4,888.39	
State Regular	19,960,325	19,881,098	-0.4%	19,600,659	-1.4%
Restore 2009 +-\$25 & +-\$	1,509,761	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	21,470,086	19,881,098	-7.4%	19,600,659	-1.4%
\$/ ADM	5,303	4,967	-6.3%	4,954	-0.3%
Special Ed	1,872,719	1,758,926	-6.1%	1,676,726	-4.7%
Career & Tech Ed	300,850	275,141	-8.5%	268,682	-2.3%
Prime Time	663,150	427,287	-35.6%	436,972	2.3%
Honors	85,500	87,300	2.1%	85,500	-2.1%
Total	24,392,305	22,429,752	-8.0%	22,068,539	-1.6%
\$/ADM	6,025	5,604	-7.0%	5,578	-0.5%
Reductions	1,214,250	-		-	
Net State	23,178,055	22,429,752	-3.2%	22,068,539	-1.6%
\$/ADM	5,725	5,604	-2.1%	5,578	-0.5%
Title 1 Estimate	265,664	255,867	-3.7%	246,804	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
1600 South Dearborn Com School Corp			Foun		Foun
ADM	2,861	2,838	-0.8%	2,815	-0.8%
Adjusted ADM	2,861	2,838	-0.8%	2,815	-0.8%
Complexity Index	1.1633	1.1892		1.1892	
Target Revenue	5,240.67	5,136.91		5,285.84	
State Regular	15,107,122	14,578,551	-3.5%	14,879,640	2.1%
Restore 2009 +-\$25 & +-\$	463,699	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	15,570,821	14,578,551	-6.4%	14,879,640	2.1%
\$/ ADM	5,442	5,137	-5.6%	5,286	2.9%
Special Ed	1,358,573	1,338,583	-1.5%	1,319,988	-1.4%
Career & Tech Ed	285,500	276,010	-3.3%	262,857	-4.8%
Prime Time	329,532	354,247	7.5%	362,219	2.3%
Honors	46,800	51,300	9.6%	53,100	3.5%
Total	17,591,226	16,598,691	-5.6%	16,877,804	1.7%
\$/ADM	6,149	5,849	-4.9%	5,996	2.5%
Reductions	875,692	-		-	
Net State	16,715,534	16,598,691	-0.7%	16,877,804	1.7%
\$/ADM	5,843	5,849	0.1%	5,996	2.5%
Title 1 Estimate	442,887	426,555	-3.7%	411,444	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
1620 Lawrenceburg Com School Corp					
			TT-		TT-
ADM	1,765	1,784	1.1%	1,798	0.8%
Adjusted ADM	1,765	1,784	1.1%	1,798	0.8%
Complexity Index	1.1658	1.2017		1.2017	
Target Revenue	5,251.93	5,211.34		5,361.13	
State Regular	10,638,082	10,369,946	-2.5%	10,315,989	-0.5%
Restore 2009 +-\$25 & +-\$	397,013	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	11,035,095	10,369,946	-6.0%	10,315,989	-0.5%
\$/ ADM	6,254	5,813	-7.1%	5,737	-1.3%
Special Ed	855,731	841,295	-1.7%	863,587	2.6%
Career & Tech Ed	91,575	93,900	2.5%	97,200	3.5%
Prime Time	76,768	82,526	7.5%	88,715	7.5%
Honors	27,000	36,000	33.3%	34,200	-5.0%
Total	12,086,169	11,423,667	-5.5%	11,399,691	-0.2%
\$/ADM	6,850	6,403	-6.5%	6,340	-1.0%
Reductions	601,650	-		-	
Net State	11,484,519	11,423,667	-0.5%	11,399,691	-0.2%
\$/ADM	6,509	6,403	-1.6%	6,340	-1.0%
Title 1 Estimate	230,229	221,739	-3.7%	213,884	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
1655 Decatur County Com Schools					
			Foun		Foun
ADM	2,068	2,030	-1.8%	1,993	-1.8%
Adjusted ADM	2,068	2,030	-1.8%	1,993	-1.8%
Complexity Index	1.1690	1.2110		1.2110	
Target Revenue	5,266.35	5,244.45		5,396.76	
State Regular	11,113,789	10,646,234	-4.2%	10,753,044	1.0%
Restore 2009 +-\$25 & +-\$	44,219	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	11,158,008	10,646,234	-4.6%	10,753,044	1.0%
\$/ ADM	5,397	5,244	-2.8%	5,397	2.9%
Special Ed	907,487	950,820	4.8%	998,166	5.0%
Career & Tech Ed	273,425	325,989	19.2%	351,350	7.8%
Prime Time	247,973	266,571	7.5%	276,008	3.5%
Honors	54,000	55,800	3.3%	56,700	1.6%
Total	12,640,893	12,245,414	-3.1%	12,435,268	1.6%
\$/ADM	6,114	6,032	-1.3%	6,241	3.5%
Reductions	629,264	-		-	
Net State	12,011,629	12,245,414	1.9%	12,435,268	1.6%
\$/ADM	5,810	6,032	3.8%	6,241	3.5%
Title 1 Estimate	437,406	421,276	-3.7%	406,353	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
1730 Greensburg Community Schools		Foun		Foun	
ADM	2,226	2,271	2.0%	2,317	2.0%
Adjusted ADM	2,226	2,271	2.0%	2,317	2.0%
Complexity Index	1.2168	1.2404		1.2404	
Target Revenue	5,481.68	5,365.35		5,519.54	
State Regular	12,199,479	12,184,710	-0.1%	12,786,014	4.9%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	12,199,479	12,184,710	-0.1%	12,786,014	4.9%
\$/ ADM	5,482	5,365	-2.1%	5,520	2.9%
Special Ed	1,111,037	1,202,342	8.2%	1,263,933	5.1%
Career & Tech Ed	197,350	223,488	13.2%	252,929	13.2%
Prime Time	395,586	411,233	4.0%	339,713	-17.4%
Honors	43,200	50,400	16.7%	54,900	8.9%
Total	13,946,652	14,072,173	0.9%	14,697,489	4.4%
\$/ADM	6,267	6,196	-1.1%	6,345	2.4%
Reductions	694,265	-		-	
Net State	13,252,387	14,072,173	6.2%	14,697,489	4.4%
\$/ADM	5,955	6,196	4.1%	6,345	2.4%
Title 1 Estimate	412,153	396,954	-3.7%	382,893	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
1805 DeKalb Co Eastern Com Sch Dist		TT-		TT-	
ADM	1,365	1,323	-3.1%	1,281	-3.2%
Adjusted ADM	1,365	1,323	-3.1%	1,281	-3.2%
Complexity Index	1.1808	1.2267		1.2267	
Target Revenue	5,319.50	5,338.13		5,493.94	
State Regular	7,880,465	7,503,818	-4.8%	7,227,620	-3.7%
Restore 2009 +-\$25 & +-\$	276,161	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	124,215	-	-100.0%	-	0.0%
Total Regular	8,280,841	7,503,818	-9.4%	7,227,620	-3.7%
\$/ ADM	6,067	5,672	-6.5%	5,642	-0.5%
Special Ed	670,411	641,941	-4.2%	617,440	-3.8%
Career & Tech Ed	182,400	188,305	3.2%	209,720	11.4%
Prime Time	150,893	121,048	-19.8%	128,498	6.2%
Honors	14,400	15,300	6.3%	14,400	-5.9%
Total	9,298,945	8,470,412	-8.9%	8,197,678	-3.2%
\$/ADM	6,812	6,402	-6.0%	6,399	0.0%
Reductions	462,902	-		-	
Net State	8,836,043	8,470,412	-4.1%	8,197,678	-3.2%
\$/ADM	6,473	6,402	-1.1%	6,399	0.0%
Title 1 Estimate	217,764	209,733	-3.7%	202,304	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
1820 Garrett-Keyser-Butler Com					
		Foun		Foun	
ADM	1,728	1,746	1.1%	1,765	1.1%
Adjusted ADM	1,728	1,746	1.1%	1,765	1.1%
Complexity Index	1.2254	1.2543		1.2543	
Target Revenue	5,520.43	5,438.22		5,594.40	
State Regular	9,536,543	9,495,132	-0.4%	9,871,319	4.0%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	9,536,543	9,495,132	-0.4%	9,871,319	4.0%
\$/ ADM	5,520	5,438	-1.5%	5,594	2.9%
Special Ed	827,523	820,797	-0.8%	829,869	1.1%
Career & Tech Ed	283,850	283,258	-0.2%	270,019	-4.7%
Prime Time	134,215	144,281	7.5%	155,102	7.5%
Honors	34,200	36,000	5.3%	36,000	0.0%
Total	10,816,331	10,779,468	-0.3%	11,162,309	3.6%
\$/ADM	6,261	6,174	-1.4%	6,326	2.5%
Reductions	538,437	-		-	
Net State	10,277,894	10,779,468	4.9%	11,162,309	3.6%
\$/ADM	5,950	6,174	3.8%	6,326	2.5%
Title 1 Estimate	186,352	179,480	-3.7%	173,122	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
1835 DeKalb Co Ctl United Sch Dist					
		Foun		Foun	
ADM	3,858	3,819	-1.0%	3,779	-1.0%
Adjusted ADM	3,858	3,819	-1.0%	3,779	-1.0%
Complexity Index	1.1683	1.1905		1.1905	
Target Revenue	5,263.19	5,133.44		5,282.52	
State Regular	20,493,125	19,602,041	-4.3%	19,962,643	1.8%
Restore 2009 +-\$25 & +-\$	434,943	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	20,928,068	19,602,041	-6.3%	19,962,643	1.8%
\$/ ADM	5,425	5,133	-5.4%	5,283	2.9%
Special Ed	1,641,281	1,609,692	-1.9%	1,602,651	-0.4%
Career & Tech Ed	528,850	593,983	12.3%	688,803	16.0%
Prime Time	371,691	399,568	7.5%	429,535	7.5%
Honors	55,800	59,850	7.3%	56,700	-5.3%
Total	23,525,690	22,265,134	-5.4%	22,740,332	2.1%
\$/ADM	6,098	5,831	-4.4%	6,018	3.2%
Reductions	1,171,109	-		-	
Net State	22,354,581	22,265,134	-0.4%	22,740,332	2.1%
\$/ADM	5,794	5,831	0.6%	6,018	3.2%
Title 1 Estimate	414,542	399,255	-3.7%	385,112	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
1875 Delaware Community School Corp					
ADM	2,594	2,560	-1.3%	2,525	-1.3%
Adjusted ADM	2,594	2,560	-1.3%	2,525	-1.3%
Complexity Index	1.1473	1.1801		1.1801	
Target Revenue	5,168.59	5,101.70		5,249.74	
State Regular	13,599,439	13,085,674	-3.8%	13,255,594	1.3%
Restore 2009 +-\$25 & +-\$	461,130	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	14,060,569	13,085,674	-6.9%	13,255,594	1.3%
\$/ ADM	5,420	5,113	-5.7%	5,250	2.7%
Special Ed	1,262,348	1,231,739	-2.4%	1,221,956	-0.8%
Career & Tech Ed	285,575	306,125	7.2%	321,203	4.9%
Prime Time	285,594	307,014	7.5%	321,527	4.7%
Honors	52,200	52,200	0.0%	50,400	-3.4%
Total	15,946,286	14,982,752	-6.0%	15,170,680	1.3%
\$/ADM	6,147	5,854	-4.8%	6,008	2.6%
Reductions	793,807	-		-	
Net State	15,152,479	14,982,752	-1.1%	15,170,680	1.3%
\$/ADM	5,841	5,854	0.2%	6,008	2.6%
Title 1 Estimate	273,561	263,473	-3.7%	254,140	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
1885 Wes-Del Community Schools					
ADM	818	830	1.4%	841	1.4%
Adjusted ADM	818	830	1.4%	841	1.4%
Complexity Index	1.1750	1.2133		1.2133	
Target Revenue	5,293.38	5,305.06		5,456.72	
State Regular	4,514,223	4,564,996	1.1%	4,621,749	1.2%
Restore 2009 +-\$25 & +-\$	204,942	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	74,438	-	-100.0%	-	0.0%
Total Regular	4,793,603	4,564,996	-4.8%	4,621,749	1.2%
\$/ ADM	5,860	5,503	-6.1%	5,496	-0.1%
Special Ed	416,344	399,871	-4.0%	393,655	-1.6%
Career & Tech Ed	32,300	23,816	-26.3%	14,471	-39.2%
Prime Time	53,376	57,379	7.5%	61,683	7.5%
Honors	25,200	23,850	-5.4%	22,500	-5.7%
Total	5,320,823	5,069,912	-4.7%	5,114,058	0.9%
\$/ADM	6,505	6,112	-6.0%	6,081	-0.5%
Reductions	264,871	-		-	
Net State	5,055,952	5,069,912	0.3%	5,114,058	0.9%
\$/ADM	6,181	6,112	-1.1%	6,081	-0.5%
Title 1 Estimate	96,208	92,660	-3.7%	89,377	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
1895 Liberty-Perry Com School Corp					
			TT-		TT-
ADM	1,072	1,068	-0.4%	1,064	-0.4%
Adjusted ADM	1,072	1,068	-0.4%	1,064	-0.4%
Complexity Index	1.1627	1.2022		1.2022	
Target Revenue	5,237.96	5,251.07		5,401.69	
State Regular	5,645,227	5,928,190	5.0%	5,879,558	-0.8%
Restore 2009 +-\$25 & +-\$	611,923	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	97,552	-	-100.0%	-	0.0%
Total Regular	6,354,702	5,928,190	-6.7%	5,879,558	-0.8%
\$/ADM	5,928	5,551	-6.4%	5,526	-0.4%
Special Ed	503,484	540,135	7.3%	557,268	3.2%
Career & Tech Ed	90,175	102,143	13.3%	118,467	16.0%
Prime Time	84,372	86,815	2.9%	91,285	5.1%
Honors	13,500	10,800	-20.0%	8,100	-25.0%
Total	7,046,233	6,668,083	-5.4%	6,654,678	-0.2%
\$/ADM	6,573	6,244	-5.0%	6,254	0.2%
Reductions	350,762	-		-	
Net State	6,695,471	6,668,083	-0.4%	6,654,678	-0.2%
\$/ADM	6,246	6,244	0.0%	6,254	0.2%
Title 1 Estimate	119,041	114,651	-3.7%	110,590	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
1900 Cowan Community School Corp					
			Foun		Foun
ADM	745	766	2.9%	788	2.8%
Adjusted ADM	745	766	2.9%	788	2.8%
Complexity Index	1.1047	1.1425		1.1425	
Target Revenue	4,976.67	5,001.33		5,144.14	
State Regular	3,705,131	3,831,019	3.4%	4,051,010	5.7%
Restore 2009 +-\$25 & +-\$	141,969	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	67,750	-	-100.0%	-	0.0%
Total Regular	3,914,850	3,831,019	-2.1%	4,051,010	5.7%
\$/ADM	5,258	5,001	-4.9%	5,144	2.9%
Special Ed	311,326	312,350	0.3%	319,412	2.3%
Career & Tech Ed	54,075	61,847	14.4%	71,747	16.0%
Prime Time	83,781	90,065	7.5%	84,744	-5.9%
Honors	8,100	7,200	-11.1%	6,300	-12.5%
Total	4,372,132	4,302,481	-1.6%	4,533,213	5.4%
\$/ADM	5,873	5,617	-4.4%	5,756	2.5%
Reductions	217,645	-		-	
Net State	4,154,487	4,302,481	3.6%	4,533,213	5.4%
\$/ADM	5,580	5,617	0.7%	5,756	2.5%
Title 1 Estimate	65,664	63,243	-3.7%	61,003	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
1910 Mt Pleasant Twp Com Sch Corp		Foun		Foun	
ADM	2,231	2,255	1.1%	2,278	1.0%
Adjusted ADM	2,231	2,255	1.1%	2,278	1.0%
Complexity Index	1.1299	1.1465		1.1465	
Target Revenue	5,090.20	4,962.85		5,105.70	
State Regular	11,356,236	11,188,745	-1.5%	11,630,785	4.0%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	11,356,236	11,188,745	-1.5%	11,630,785	4.0%
\$/ ADM	5,090	4,963	-2.5%	5,106	2.9%
Special Ed	793,854	719,621	-9.4%	665,990	-7.5%
Career & Tech Ed	207,850	242,198	16.5%	286,970	18.5%
Prime Time	245,233	263,625	7.5%	267,522	1.5%
Honors	50,400	42,750	-15.2%	35,100	-17.9%
Total	12,653,573	12,456,939	-1.6%	12,886,367	3.4%
\$/ADM	5,672	5,525	-2.6%	5,657	2.4%
Reductions	629,895	-		-	
Net State	12,023,678	12,456,939	3.6%	12,886,367	3.4%
\$/ADM	5,389	5,525	2.5%	5,657	2.4%
Title 1 Estimate	186,322	179,451	-3.7%	173,094	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
1940 Daleville Community Schools		TT-		TT-	
ADM	798	870	9.0%	870	0.0%
Adjusted ADM	798	870	9.0%	870	0.0%
Complexity Index	1.1522	1.1837		1.1837	
Target Revenue	5,190.66	5,178.07		5,326.04	
State Regular	4,344,879	4,711,050	8.4%	4,698,148	-0.3%
Restore 2009 +-\$25 & +-\$	179,550	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	72,618	-	-100.0%	-	0.0%
Total Regular	4,597,047	4,711,050	2.5%	4,698,148	-0.3%
\$/ ADM	5,761	5,415	-6.0%	5,400	-0.3%
Special Ed	241,761	207,096	-14.3%	207,096	0.0%
Career & Tech Ed	29,325	35,400	20.7%	35,400	0.0%
Prime Time	29,122	31,306	7.5%	33,654	7.5%
Honors	11,700	12,600	7.7%	12,600	0.0%
Total	4,908,955	4,997,452	1.8%	4,986,898	-0.2%
\$/ADM	6,152	5,744	-6.6%	5,732	-0.2%
Reductions	244,368	-		-	
Net State	4,664,587	4,997,452	7.1%	4,986,898	-0.2%
\$/ADM	5,845	5,744	-1.7%	5,732	-0.2%
Title 1 Estimate	60,998	58,748	-3.7%	56,667	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
1970 Muncie Community Schools					
		TT-		TT-	
ADM	6,651	6,499	-2.3%	6,348	-2.3%
Adjusted ADM	6,651	6,499	-2.3%	6,348	-2.3%
Complexity Index	1.3764	1.4230		1.3930	
Target Revenue	6,200.68	6,120.06		6,165.85	
State Regular	42,423,490	41,143,999	-3.0%	40,010,387	-2.8%
Restore 2009 +-\$25 & +-\$	2,452,631	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	44,876,121	41,143,999	-8.3%	40,010,387	-2.8%
\$/ ADM	6,748	6,331	-6.2%	6,303	-0.4%
Special Ed	4,759,049	4,692,821	-1.4%	4,641,169	-1.1%
Career & Tech Ed	527,550	496,122	-6.0%	468,886	-5.5%
Prime Time	760,391	409,251	-46.2%	439,945	7.5%
Honors	76,500	83,700	9.4%	88,200	5.4%
Total	50,999,611	46,825,893	-8.2%	45,648,587	-2.5%
\$/ADM	7,668	7,205	-6.0%	7,192	-0.2%
Reductions	2,538,762	-		-	
Net State	48,460,849	46,825,893	-3.4%	45,648,587	-2.5%
\$/ADM	7,287	7,205	-1.1%	7,192	-0.2%
Title 1 Estimate	3,003,488	2,892,730	-3.7%	2,790,258	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
2040 Northeast Dubois Co Sch Corp					
		TT-		TT-	
ADM	942	940	-0.2%	939	-0.1%
Adjusted ADM	942	940	-0.2%	939	-0.1%
Complexity Index	1.1168	1.1391		1.1391	
Target Revenue	5,031.18	4,986.74		5,129.13	
State Regular	4,960,954	4,970,801	0.2%	4,940,208	-0.6%
Restore 2009 +-\$25 & +-\$	290,448	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	85,677	-	-100.0%	-	0.0%
Total Regular	5,337,079	4,970,801	-6.9%	4,940,208	-0.6%
\$/ ADM	5,669	5,291	-6.7%	5,264	-0.5%
Special Ed	529,816	479,728	-9.5%	482,526	0.6%
Career & Tech Ed	206,925	199,875	-3.4%	200,875	0.5%
Prime Time	79,578	77,234	-2.9%	82,449	6.8%
Honors	33,300	34,200	2.7%	34,200	0.0%
Total	6,186,698	5,761,838	-6.9%	5,740,258	-0.4%
\$/ADM	6,571	6,133	-6.7%	6,116	-0.3%
Reductions	307,974	-		-	
Net State	5,878,724	5,761,838	-2.0%	5,740,258	-0.4%
\$/ADM	6,244	6,133	-1.8%	6,116	-0.3%
Title 1 Estimate	53,235	51,271	-3.7%	49,455	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
2100 Southeast Dubois Co Sch Corp		TT-		TT-	
ADM	1,292	1,245	-3.6%	1,232	-1.0%
Adjusted ADM	1,292	1,245	-3.6%	1,232	-1.0%
Complexity Index	1.0895	1.1148		1.1148	
Target Revenue	4,908.20	4,862.81		5,003.01	
State Regular	6,496,014	6,394,171	-1.6%	6,300,115	-1.5%
Restore 2009 +-\$25 & +-\$	596,762	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	7,092,776	6,394,171	-9.8%	6,300,115	-1.5%
\$/ ADM	5,492	5,136	-6.5%	5,114	-0.4%
Special Ed	482,335	513,152	6.4%	553,897	7.9%
Career & Tech Ed	203,175	220,575	8.6%	241,700	9.6%
Prime Time	238,734	120,295	-49.6%	122,627	1.9%
Honors	38,700	56,700	46.5%	50,400	-11.1%
Total	8,055,720	7,304,893	-9.3%	7,268,739	-0.5%
\$/ADM	6,237	5,867	-5.9%	5,900	0.6%
Reductions	401,014	-		-	
Net State	7,654,706	7,304,893	-4.6%	7,268,739	-0.5%
\$/ADM	5,927	5,867	-1.0%	5,900	0.6%
Title 1 Estimate	78,078	75,199	-3.7%	72,535	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
2110 Southwest Dubois Co Sch Corp		Foun		TT-	Foun
ADM	1,646	1,624	-1.4%	1,601	-1.4%
Adjusted ADM	1,646	1,624	-1.4%	1,601	-1.4%
Complexity Index	1.1649	1.2073		1.2073	
Target Revenue	5,247.87	5,240.92		5,392.71	
State Regular	8,760,374	8,721,150	-0.4%	8,631,032	-1.0%
Restore 2009 +-\$25 & +-\$	570,665	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	88,136	-	-100.0%	-	0.0%
Total Regular	9,419,175	8,721,150	-7.4%	8,631,032	-1.0%
\$/ ADM	5,721	5,372	-6.1%	5,393	0.4%
Special Ed	805,799	837,116	3.9%	873,498	4.3%
Career & Tech Ed	270,875	332,204	22.6%	380,225	14.5%
Prime Time	287,108	227,657	-20.7%	220,952	-2.9%
Honors	38,700	36,900	-4.7%	35,100	-4.9%
Total	10,821,657	10,155,027	-6.2%	10,140,807	-0.1%
\$/ADM	6,573	6,255	-4.8%	6,336	1.3%
Reductions	538,702	-		-	
Net State	10,282,955	10,155,027	-1.2%	10,140,807	-0.1%
\$/ADM	6,245	6,255	0.2%	6,336	1.3%
Title 1 Estimate	183,669	176,896	-3.7%	170,630	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
2120 Greater Jasper Con Schs					
		Foun	Foun		Foun
ADM	3,113	3,124	0.4%	3,135	0.4%
Adjusted ADM	3,113	3,124	0.4%	3,135	0.4%
Complexity Index	1.1056	1.1349		1.1349	
Target Revenue	4,980.73	4,900.74		5,042.48	
State Regular	15,502,522	15,307,461	-1.3%	15,805,654	3.3%
Restore 2009 +-\$25 & +-\$	257,198	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	15,759,720	15,307,461	-2.9%	15,805,654	3.3%
\$/ ADM	5,063	4,901	-3.2%	5,042	2.9%
Special Ed	1,412,958	1,543,372	9.2%	1,675,085	8.5%
Career & Tech Ed	456,850	553,129	21.1%	645,918	16.8%
Prime Time	442,100	448,825	1.5%	367,620	-18.1%
Honors	83,700	88,200	5.4%	92,700	5.1%
Total	18,155,328	17,940,987	-1.2%	18,586,977	3.6%
\$/ADM	5,833	5,744	-1.5%	5,930	3.2%
Reductions	903,773	-		-	
Net State	17,251,555	17,940,987	4.0%	18,586,977	3.6%
\$/ADM	5,543	5,744	3.6%	5,930	3.2%
Title 1 Estimate	210,283	202,529	-3.7%	195,354	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
2155 Fairfield Community Schools					
		Foun	TT-		Foun
ADM	1,977	1,967	-0.5%	1,957	-0.5%
Adjusted ADM	1,977	1,967	-0.5%	1,957	-0.5%
Complexity Index	1.1231	1.1339		1.1339	
Target Revenue	5,059.57	4,915.27		5,057.27	
State Regular	10,013,597	9,855,634	-1.6%	9,897,077	0.4%
Restore 2009 +-\$25 & +-\$	509,108	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	10,522,705	9,855,634	-6.3%	9,897,077	0.4%
\$/ ADM	5,321	5,010	-5.8%	5,057	0.9%
Special Ed	719,463	724,239	0.7%	738,279	1.9%
Career & Tech Ed	174,300	184,578	5.9%	206,526	11.9%
Prime Time	282,944	250,611	-11.4%	233,476	-6.8%
Honors	20,700	14,103	-31.9%	7,677	-45.6%
Total	11,720,112	11,029,165	-5.9%	11,083,035	0.5%
\$/ADM	5,927	5,607	-5.4%	5,663	1.0%
Reductions	583,427	-		-	
Net State	11,136,685	11,029,165	-1.0%	11,083,035	0.5%
\$/ADM	5,632	5,607	-0.4%	5,663	1.0%
Title 1 Estimate	281,999	271,600	-3.7%	261,979	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
2260 Baugo Community Schools					
		Foun		Foun	
ADM	1,929	1,940	0.6%	1,951	0.6%
Adjusted ADM	1,929	1,940	0.6%	1,951	0.6%
Complexity Index	1.1702	1.1907		1.1907	
Target Revenue	5,271.75	5,159.65		5,308.20	
State Regular	10,169,206	10,009,721	-1.6%	10,356,298	3.5%
Restore 2009 +-\$25 & +-\$	30,654	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	<u>10,199,860</u>	<u>10,009,721</u>	-1.9%	<u>10,356,298</u>	3.5%
\$/ ADM	5,288	5,160	-2.4%	5,308	2.9%
Special Ed	803,783	754,499	-6.1%	713,485	-5.4%
Career & Tech Ed	162,475	156,566	-3.6%	150,598	-3.8%
Prime Time	255,451	274,610	7.5%	295,206	7.5%
Honors	29,700	22,500	-24.2%	15,300	-32.0%
Total	<u>11,451,269</u>	<u>11,217,896</u>	-2.0%	<u>11,530,887</u>	2.8%
\$/ADM	5,936	5,782	-2.6%	5,910	2.2%
Reductions	<u>570,044</u>	-		-	
Net State	<u>10,881,225</u>	<u>11,217,896</u>	3.1%	<u>11,530,887</u>	2.8%
\$/ADM	5,641	5,782	2.5%	5,910	2.2%
Title 1 Estimate	169,906	163,641	-3.7%	157,844	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
2270 Concord Community Schools					
		Foun		Foun	
ADM	4,667	4,687	0.4%	4,707	0.4%
Adjusted ADM	4,667	4,687	0.4%	4,707	0.4%
Complexity Index	1.2502	1.2802		1.2801	
Target Revenue	5,632.15	5,513.40		5,672.88	
State Regular	26,287,384	25,841,306	-1.7%	26,702,246	3.3%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	<u>26,287,384</u>	<u>25,841,306</u>	-1.7%	<u>26,702,246</u>	3.3%
\$/ ADM	5,632	5,513	-2.1%	5,673	2.9%
Special Ed	2,288,278	2,231,426	-2.5%	2,252,250	0.9%
Career & Tech Ed	446,100	370,750	-16.9%	377,150	1.7%
Prime Time	908,654	906,218	-0.3%	764,355	-15.7%
Honors	72,900	73,800	1.2%	78,300	6.1%
Total	<u>30,003,316</u>	<u>29,423,500</u>	-1.9%	<u>30,174,301</u>	2.6%
\$/ADM	6,428	6,278	-2.3%	6,411	2.1%
Reductions	<u>1,493,566</u>	-		-	
Net State	<u>28,509,750</u>	<u>29,423,500</u>	3.2%	<u>30,174,301</u>	2.6%
\$/ADM	6,108	6,278	2.8%	6,411	2.1%
Title 1 Estimate	635,943	612,492	-3.7%	590,795	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
2275 Middlebury Community Schools					
		Foun		Foun	
ADM	4,198	4,198	0.0%	4,225	0.6%
Adjusted ADM	4,198	4,198	0.0%	4,225	0.6%
Complexity Index	1.1186	1.1609		1.1609	
Target Revenue	5,039.29	5,004.08		5,149.04	
State Regular	21,154,234	21,007,128	-0.7%	21,754,694	3.6%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	21,154,234	21,007,128	-0.7%	21,754,694	3.6%
\$/ ADM	5,039	5,004	-0.7%	5,149	2.9%
Special Ed	1,579,292	1,560,602	-1.2%	1,584,891	1.6%
Career & Tech Ed	285,225	342,175	20.0%	388,350	13.5%
Prime Time	578,925	622,344	7.5%	587,835	-5.5%
Honors	82,800	71,100	-14.1%	81,000	13.9%
Total	23,680,476	23,603,349	-0.3%	24,396,770	3.4%
\$/ADM	5,641	5,623	-0.3%	5,774	2.7%
Reductions	1,178,815	-		-	
Net State	22,501,661	23,603,349	4.9%	24,396,770	3.4%
\$/ADM	5,360	5,623	4.9%	5,774	2.7%
Title 1 Estimate	389,879	375,502	-3.7%	362,200	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
2285 Wa-Nee Community Schools					
		Foun		Foun	
ADM	3,070	3,052	-0.6%	3,034	-0.6%
Adjusted ADM	3,070	3,052	-0.6%	3,034	-0.6%
Complexity Index	1.1788	1.1974		1.1974	
Target Revenue	5,310.49	5,169.62		5,319.49	
State Regular	16,324,446	15,775,095	-3.4%	16,136,673	2.3%
Restore 2009 +-\$25 & +-\$	44,405	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	16,368,851	15,775,095	-3.6%	16,136,673	2.3%
\$/ ADM	5,333	5,170	-3.1%	5,319	2.9%
Special Ed	1,325,165	1,340,997	1.2%	1,320,934	-1.5%
Career & Tech Ed	240,300	189,554	-21.1%	148,266	-21.8%
Prime Time	364,057	391,361	7.5%	420,713	7.5%
Honors	64,800	57,150	-11.8%	49,500	-13.4%
Total	18,363,173	17,754,157	-3.3%	18,076,086	1.8%
\$/ADM	5,982	5,818	-2.7%	5,959	2.4%
Reductions	914,119	-		-	
Net State	17,449,054	17,754,157	1.7%	18,076,086	1.8%
\$/ADM	5,685	5,818	2.3%	5,959	2.4%
Title 1 Estimate	575,710	554,480	-3.7%	534,838	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
2305 Elkhart Community Schools					
		Foun		Foun	
ADM	12,242	12,030	-1.7%	11,818	-1.8%
Adjusted ADM	12,242	12,030	-1.7%	11,818	-1.8%
Complexity Index	1.3686	1.3900		1.3600	
Target Revenue	6,165.54	5,971.41		6,012.86	
State Regular	76,692,905	71,836,062	-6.3%	71,059,979	-1.1%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	76,692,905	71,836,062	-6.3%	71,059,979	-1.1%
\$/ ADM	6,265	5,971	-4.7%	6,013	0.7%
Special Ed	5,693,828	5,546,601	-2.6%	5,375,698	-3.1%
Career & Tech Ed	820,950	720,858	-12.2%	621,487	-13.8%
Prime Time	1,786,084	1,652,410	-7.5%	1,547,365	-6.4%
Honors	101,700	95,850	-5.8%	86,400	-9.9%
Total	85,095,467	79,851,781	-6.2%	78,690,929	-1.5%
\$/ADM	6,951	6,638	-4.5%	6,659	0.3%
Reductions	4,236,055	-		-	
Net State	80,859,412	79,851,781	-1.2%	78,690,929	-1.5%
\$/ADM	6,605	6,638	0.5%	6,659	0.3%
Title 1 Estimate	4,041,657	3,892,616	-3.7%	3,754,723	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
2315 Goshen Community Schools					
		Foun		Foun	
ADM	6,132	6,180	0.8%	6,240	1.0%
Adjusted ADM	6,132	6,180	0.8%	6,240	1.0%
Complexity Index	1.3592	1.3940		1.3640	
Target Revenue	6,123.20	5,996.44		6,038.09	
State Regular	37,546,666	37,057,999	-1.3%	37,677,682	1.7%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	37,546,666	37,057,999	-1.3%	37,677,682	1.7%
\$/ ADM	6,123	5,996	-2.1%	6,038	0.7%
Special Ed	3,397,483	3,403,340	0.2%	3,397,390	-0.2%
Career & Tech Ed	312,375	314,211	0.6%	320,446	2.0%
Prime Time	839,990	885,805	5.5%	827,695	-6.6%
Honors	69,300	67,500	-2.6%	69,300	2.7%
Total	42,165,814	41,728,855	-1.0%	42,292,513	1.4%
\$/ADM	6,877	6,752	-1.8%	6,778	0.4%
Reductions	2,099,015	-		-	
Net State	40,066,799	41,728,855	4.1%	42,292,513	1.4%
\$/ADM	6,534	6,752	3.3%	6,778	0.4%
Title 1 Estimate	1,385,759	1,334,658	-3.7%	1,287,378	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
2395 Fayette County School Corp					
		Foun		Foun	
ADM	3,777	3,735	-1.1%	3,692	-1.1%
Adjusted ADM	3,777	3,735	-1.1%	3,692	-1.1%
Complexity Index	1.3000	1.3234		1.3017	
Target Revenue	5,856.50	5,704.17		5,774.10	
State Regular	22,403,455	21,302,223	-4.9%	21,317,977	0.1%
Restore 2009 +-\$25 & +-\$	176,134	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	22,579,589	21,302,223	-5.7%	21,317,977	0.1%
\$/ ADM	5,978	5,704	-4.6%	5,774	1.2%
Special Ed	1,834,684	1,799,560	-1.9%	1,764,436	-2.0%
Career & Tech Ed	753,400	748,075	-0.7%	743,150	-0.7%
Prime Time	467,727	502,807	7.5%	540,517	7.5%
Honors	63,900	66,600	4.2%	64,800	-2.7%
Total	25,699,300	24,419,265	-5.0%	24,430,880	0.0%
\$/ADM	6,804	6,539	-3.9%	6,617	1.2%
Reductions	1,279,312	-		-	
Net State	24,419,988	24,419,265	0.0%	24,430,880	0.0%
\$/ADM	6,465	6,539	1.1%	6,617	1.2%
Title 1 Estimate	882,836	850,280	-3.7%	820,159	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
2400 New Albany-Floyd Co Con Sch					
		Foun		TT-	Foun
ADM	11,083	10,954	-1.2%	10,825	-1.2%
Adjusted ADM	11,083	10,954	-1.2%	10,825	-1.2%
Complexity Index	1.1843	1.2102		1.2102	
Target Revenue	5,335.27	5,200.89		5,352.27	
State Regular	59,969,555	57,512,443	-4.1%	57,935,647	0.7%
Restore 2009 +-\$25 & +-\$	1,821,671	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	61,791,226	57,512,443	-6.9%	57,935,647	0.7%
\$/ ADM	5,575	5,250	-5.8%	5,352	1.9%
Special Ed	6,063,919	6,175,196	1.8%	6,253,117	1.3%
Career & Tech Ed	1,013,150	975,747	-3.7%	926,869	-5.0%
Prime Time	1,421,709	1,528,337	7.5%	1,520,061	-0.5%
Honors	193,500	193,500	0.0%	182,700	-5.6%
Total	70,483,504	66,385,223	-5.8%	66,818,394	0.7%
\$/ADM	6,359	6,060	-4.7%	6,173	1.9%
Reductions	3,508,671	-		-	
Net State	66,974,833	66,385,223	-0.9%	66,818,394	0.7%
\$/ADM	6,043	6,060	0.3%	6,173	1.9%
Title 1 Estimate	1,827,737	1,760,337	-3.7%	1,697,979	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
2435 Attica Consolidated Sch Corp					
			TT-		TT-
ADM	819	801	-2.1%	784	-2.2%
Adjusted ADM	819	801	-2.1%	784	-2.2%
Complexity Index	1.1867	1.2331		1.2331	
Target Revenue	5,346.08	5,390.00		5,544.14	
State Regular	4,585,319	4,633,417	1.0%	4,500,792	-2.9%
Restore 2009 +-\$25 & +-\$	415,855	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	74,484	-	-100.0%	-	0.0%
Total Regular	5,075,658	4,633,417	-8.7%	4,500,792	-2.9%
\$/ ADM	6,201	5,785	-6.7%	5,744	-0.7%
Special Ed	472,425	513,894	8.8%	548,072	6.7%
Career & Tech Ed	97,825	105,326	7.7%	115,954	10.1%
Prime Time	112,398	62,841	-44.1%	67,554	7.5%
Honors	10,800	12,150	12.5%	10,800	-11.1%
Total	5,769,106	5,327,628	-7.7%	5,243,172	-1.6%
\$/ADM	7,048	6,651	-5.6%	6,692	0.6%
Reductions	287,186	-		-	
Net State	5,481,920	5,327,628	-2.8%	5,243,172	-1.6%
\$/ADM	6,698	6,651	-0.7%	6,692	0.6%
Title 1 Estimate	169,284	163,042	-3.7%	157,266	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
2440 Covington Community Sch Corp					
			TT-		Foun
ADM	907	909	0.2%	910	0.2%
Adjusted ADM	907	909	0.2%	910	0.2%
Complexity Index	1.1610	1.1964		1.1964	
Target Revenue	5,230.31	5,232.56		5,382.11	
State Regular	4,832,588	4,867,025	0.7%	4,897,720	0.6%
Restore 2009 +-\$25 & +-\$	244,023	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	82,537	-	-100.0%	-	0.0%
Total Regular	5,159,148	4,867,025	-5.7%	4,897,720	0.6%
\$/ ADM	5,688	5,357	-5.8%	5,382	0.5%
Special Ed	311,924	304,307	-2.4%	301,480	-0.9%
Career & Tech Ed	89,950	103,180	14.7%	109,693	6.3%
Prime Time	73,886	79,427	7.5%	85,385	7.5%
Honors	16,200	17,100	5.6%	18,000	5.3%
Total	5,651,108	5,371,039	-5.0%	5,412,278	0.8%
\$/ADM	6,231	5,912	-5.1%	5,948	0.6%
Reductions	281,312	-		-	
Net State	5,369,796	5,371,039	0.0%	5,412,278	0.8%
\$/ADM	5,920	5,912	-0.1%	5,948	0.6%
Title 1 Estimate	118,009	113,657	-3.7%	109,631	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
2455 Southeast Fountain School Corp					
			TT-		Foun
ADM	1,276	1,279	0.3%	1,283	0.3%
Adjusted ADM	1,276	1,279	0.3%	1,283	0.3%
Complexity Index	1.1982	1.2263		1.2263	
Target Revenue	5,397.89	5,339.02		5,492.08	
State Regular	6,885,009	6,959,256	1.1%	7,043,593	1.2%
Restore 2009 +-\$25 & +-\$	362,384	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	116,071	-	-100.0%	-	0.0%
Total Regular	7,363,464	6,959,256	-5.5%	7,043,593	1.2%
\$/ ADM	5,773	5,441	-5.7%	5,492	0.9%
Special Ed	380,186	394,208	3.7%	404,930	2.7%
Career & Tech Ed	148,425	130,353	-12.2%	116,375	-10.7%
Prime Time	163,489	175,751	7.5%	163,624	-6.9%
Honors	10,800	9,450	-12.5%	6,300	-33.3%
Total	8,066,364	7,669,018	-4.9%	7,734,822	0.9%
\$/ADM	6,324	5,996	-5.2%	6,031	0.6%
Reductions	401,544	-		-	
Net State	7,664,820	7,669,018	0.1%	7,734,822	0.9%
\$/ADM	6,009	5,996	-0.2%	6,031	0.6%
Title 1 Estimate	157,847	152,026	-3.7%	146,641	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
2475 Franklin County Com Sch Corp					
			Foun		Foun
ADM	2,762	2,705	-2.1%	2,648	-2.1%
Adjusted ADM	2,762	2,705	-2.1%	2,648	-2.1%
Complexity Index	1.2001	1.2200		1.2200	
Target Revenue	5,406.45	5,270.77		5,424.06	
State Regular	15,283,872	14,257,433	-6.7%	14,362,911	0.7%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	15,283,872	14,257,433	-6.7%	14,362,911	0.7%
\$/ ADM	5,534	5,271	-4.8%	5,424	2.9%
Special Ed	1,276,287	1,270,370	-0.5%	1,267,431	-0.2%
Career & Tech Ed	233,425	254,102	8.9%	269,163	5.9%
Prime Time	533,989	403,939	-24.4%	332,419	-17.7%
Honors	56,700	63,000	11.1%	69,300	10.0%
Total	17,384,273	16,248,844	-6.5%	16,301,224	0.3%
\$/ADM	6,294	6,007	-4.6%	6,156	2.5%
Reductions	865,390	-		-	
Net State	16,518,883	16,248,844	-1.6%	16,301,224	0.3%
\$/ADM	5,981	6,007	0.4%	6,156	2.5%
Title 1 Estimate	432,698	416,741	-3.7%	401,979	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
2645 Rochester Community Sch Corp		Foun		Foun	
ADM	1,771	1,744	-1.5%	1,717	-1.5%
Adjusted ADM	1,771	1,744	-1.5%	1,717	-1.5%
Complexity Index	1.1837	1.2390		1.2390	
Target Revenue	5,332.57	5,372.67		5,528.45	
State Regular	9,633,394	9,367,250	-2.8%	9,489,584	1.3%
Restore 2009 +-\$25 & +-\$	316,980	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	9,950,374	9,367,250	-5.9%	9,489,584	1.3%
\$/ ADM	5,620	5,373	-4.4%	5,528	2.9%
Special Ed	845,666	861,519	1.9%	869,331	0.9%
Career & Tech Ed	274,675	311,580	13.4%	332,543	6.7%
Prime Time	357,086	315,142	-11.7%	258,522	-18.0%
Honors	39,600	46,350	17.0%	52,200	12.6%
Total	11,467,401	10,901,841	-4.9%	11,002,180	0.9%
\$/ADM	6,476	6,253	-3.5%	6,410	2.5%
Reductions	570,848	-		-	
Net State	10,896,553	10,901,841	0.0%	11,002,180	0.9%
\$/ADM	6,154	6,253	1.6%	6,410	2.5%
Title 1 Estimate	388,077	373,766	-3.7%	360,526	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
2650 Caston School Corporation		TT-		TT-	
ADM	773	777	0.5%	781	0.5%
Adjusted ADM	773	777	0.5%	781	0.5%
Complexity Index	1.1850	1.2115		1.2115	
Target Revenue	5,338.43	5,297.34		5,448.77	
State Regular	4,387,579	4,458,426	1.6%	4,443,734	-0.3%
Restore 2009 +-\$25 & +-\$	289,094	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	70,343	-	-100.0%	-	0.0%
Total Regular	4,747,016	4,458,426	-6.1%	4,443,734	-0.3%
\$/ ADM	6,141	5,738	-6.6%	5,690	-0.8%
Special Ed	256,922	269,241	4.8%	273,238	1.5%
Career & Tech Ed	53,125	49,152	-7.5%	47,538	-3.3%
Prime Time	53,718	49,952	-7.0%	53,699	7.5%
Honors	7,200	7,200	0.0%	6,300	-12.5%
Total	5,117,981	4,833,971	-5.5%	4,824,509	-0.2%
\$/ADM	6,621	6,221	-6.0%	6,177	-0.7%
Reductions	254,773	-		-	
Net State	4,863,208	4,833,971	-0.6%	4,824,509	-0.2%
\$/ADM	6,291	6,221	-1.1%	6,177	-0.7%
Title 1 Estimate	71,906	69,255	-3.7%	66,801	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
2725 East Gibson School Corporation		TT-		TT-	
ADM	957	953	-0.5%	948	-0.5%
Adjusted ADM	957	953	-0.5%	948	-0.5%
Complexity Index	1.1453	1.1656		1.1656	
Target Revenue	5,159.58	5,100.42		5,246.12	
State Regular	5,554,546	5,494,544	-1.1%	5,386,043	-2.0%
Restore 2009 +-\$25 & +-\$	316,013	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	87,087	-	-100.0%	-	0.0%
Total Regular	5,957,646	5,494,544	-7.8%	5,386,043	-2.0%
\$/ ADM	6,225	5,769	-7.3%	5,681	-1.5%
Special Ed	506,494	520,406	2.7%	502,139	-3.5%
Career & Tech Ed	126,450	135,220	6.9%	140,918	4.2%
Prime Time	39,284	19,642	-50.0%	21,115	7.5%
Honors	10,800	12,411	14.9%	14,022	13.0%
Total	6,640,674	6,182,223	-6.9%	6,064,237	-1.9%
\$/ADM	6,939	6,491	-6.5%	6,397	-1.4%
Reductions	330,573	-		-	
Net State	6,310,101	6,182,223	-2.0%	6,064,237	-1.9%
\$/ADM	6,594	6,491	-1.6%	6,397	-1.4%
Title 1 Estimate	207,063	199,427	-3.7%	192,363	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
2735 North Gibson School Corp		Foun		Foun	
ADM	2,067	2,056	-0.5%	2,046	-0.5%
Adjusted ADM	2,067	2,056	-0.5%	2,046	-0.5%
Complexity Index	1.2169	1.2311		1.2311	
Target Revenue	5,482.13	5,330.06		5,484.19	
State Regular	11,328,822	10,958,603	-3.3%	11,220,653	2.4%
Restore 2009 +-\$25 & +-\$	101,031	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	11,429,853	10,958,603	-4.1%	11,220,653	2.4%
\$/ ADM	5,531	5,330	-3.6%	5,484	2.9%
Special Ed	1,521,150	1,473,475	-3.1%	1,400,910	-4.9%
Career & Tech Ed	147,025	144,375	-1.8%	139,750	-3.2%
Prime Time	299,017	321,443	7.5%	298,514	-7.1%
Honors	30,600	27,900	-8.8%	23,400	-16.1%
Total	13,427,645	12,925,796	-3.7%	13,083,227	1.2%
\$/ADM	6,498	6,287	-3.2%	6,395	1.7%
Reductions	668,429	-		-	
Net State	12,759,216	12,925,796	1.3%	13,083,227	1.2%
\$/ADM	6,174	6,287	1.8%	6,395	1.7%
Title 1 Estimate	436,079	419,998	-3.7%	405,119	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
2765 South Gibson School Corp					
		Foun			TT-
ADM	1,930	1,916	-0.7%	1,903	-0.7%
Adjusted ADM	1,930	1,916	-0.7%	1,903	-0.7%
Complexity Index	1.0998	1.1101		1.1101	
Target Revenue	4,954.60	4,814.52		4,953.65	
State Regular	9,667,762	9,577,260	-0.9%	9,495,530	-0.9%
Restore 2009 +-\$25 & +-\$	612,575	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	<u>10,280,337</u>	<u>9,577,260</u>	-6.8%	<u>9,495,530</u>	-0.9%
\$/ ADM	5,328	4,999	-6.2%	4,991	-0.1%
Special Ed	1,009,425	1,005,585	-0.4%	1,018,036	1.2%
Career & Tech Ed	116,100	120,180	3.5%	121,277	0.9%
Prime Time	112,581	121,025	7.5%	130,101	7.5%
Honors	60,300	70,173	16.4%	79,146	12.8%
Total	<u>11,578,743</u>	<u>10,894,223</u>	-5.9%	<u>10,844,090</u>	-0.5%
\$/ADM	6,001	5,686	-5.2%	5,700	0.2%
Reductions	<u>576,390</u>	-		-	
Net State	<u>11,002,353</u>	<u>10,894,223</u>	-1.0%	<u>10,844,090</u>	-0.5%
\$/ADM	5,702	5,686	-0.3%	5,700	0.2%
Title 1 Estimate	112,220	108,081	-3.7%	104,253	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
2815 Eastbrook Community Sch Corp					
		Foun			Foun
ADM	1,683	1,688	0.3%	1,693	0.3%
Adjusted ADM	1,683	1,688	0.3%	1,693	0.3%
Complexity Index	1.1665	1.1816		1.1816	
Target Revenue	5,255.08	5,128.30		5,275.83	
State Regular	8,844,983	8,656,570	-2.1%	8,931,980	3.2%
Restore 2009 +-\$25 & +-\$	214,179	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	28,394	-	-100.0%	-	0.0%
Total Regular	<u>9,087,556</u>	<u>8,656,570</u>	-4.7%	<u>8,931,980</u>	3.2%
\$/ ADM	5,399	5,128	-5.0%	5,276	2.9%
Special Ed	652,611	612,207	-6.2%	570,760	-6.8%
Career & Tech Ed	201,050	204,631	1.8%	223,087	9.0%
Prime Time	249,200	203,825	-18.2%	165,830	-18.6%
Honors	24,300	21,150	-13.0%	18,000	-14.9%
Total	<u>10,214,717</u>	<u>9,698,383</u>	-5.1%	<u>9,909,657</u>	2.2%
\$/ADM	6,069	5,745	-5.3%	5,853	1.9%
Reductions	<u>508,489</u>	-		-	
Net State	<u>9,706,228</u>	<u>9,698,383</u>	-0.1%	<u>9,909,657</u>	2.2%
\$/ADM	5,767	5,745	-0.4%	5,853	1.9%
Title 1 Estimate	164,724	158,650	-3.7%	153,030	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
2825 Madison-Grant United Sch Corp					
			TT-		TT-
ADM	1,431	1,409	-1.6%	1,386	-1.6%
Adjusted ADM	1,431	1,409	-1.6%	1,386	-1.6%
Complexity Index	1.1916	1.2143		1.2143	
Target Revenue	5,368.16	5,280.35		5,433.28	
State Regular	7,769,553	7,797,681	0.4%	7,649,348	-1.9%
Restore 2009 +-\$25 & +-\$	546,346	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	130,221	-	-100.0%	-	0.0%
Total Regular	8,446,120	7,797,681	-7.7%	7,649,348	-1.9%
\$/ ADM	5,902	5,536	-6.2%	5,519	-0.3%
Special Ed	606,430	573,547	-5.4%	544,440	-5.1%
Career & Tech Ed	74,475	76,202	2.3%	79,400	4.2%
Prime Time	144,946	141,580	-2.3%	146,050	3.2%
Honors	26,100	28,350	8.6%	30,600	7.9%
Total	9,298,071	8,617,360	-7.3%	8,449,838	-1.9%
\$/ADM	6,498	6,118	-5.8%	6,097	-0.4%
Reductions	462,858	-		-	
Net State	8,835,213	8,617,360	-2.5%	8,449,838	-1.9%
\$/ADM	6,174	6,118	-0.9%	6,097	-0.4%
Title 1 Estimate	370,596	356,930	-3.7%	344,286	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
2855 Mississinewa Community School Corp			Foun		Foun
ADM	2,275	2,263	-0.5%	2,263	0.0%
Adjusted ADM	2,275	2,263	-0.5%	2,263	0.0%
Complexity Index	1.2764	1.2972		1.2886	
Target Revenue	5,750.18	5,609.19		5,733.37	
State Regular	13,078,784	12,690,792	-3.0%	12,971,750	2.2%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	13,078,784	12,690,792	-3.0%	12,971,750	2.2%
\$/ ADM	5,750	5,609	-2.5%	5,733	2.2%
Special Ed	934,772	929,975	-0.5%	929,975	0.0%
Career & Tech Ed	214,675	206,675	-3.7%	206,675	0.0%
Prime Time	330,760	355,567	7.5%	372,150	4.7%
Honors	44,100	37,800	-14.3%	37,800	0.0%
Total	14,603,091	14,220,809	-2.6%	14,518,350	2.1%
\$/ADM	6,420	6,285	-2.1%	6,417	2.1%
Reductions	726,942	-		-	
Net State	13,876,149	14,220,809	2.5%	14,518,350	2.1%
\$/ADM	6,101	6,285	3.0%	6,417	2.1%
Title 1 Estimate	436,186	420,101	-3.7%	405,219	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
2865 Marion Community Schools					
		TT-		TT-	
ADM	3,959	3,801	-4.0%	3,643	-4.2%
Adjusted ADM	3,959	3,801	-4.0%	3,643	-4.2%
Complexity Index	1.3700	1.4206		1.3906	
Target Revenue	6,171.85	6,120.68		6,166.95	
State Regular	28,510,266	26,836,531	-5.9%	25,178,638	-6.2%
Restore 2009 +-\$25 & +-\$	771,783	-	-100.0%	-	0.0%
Restore 2009 3% Loss	950,042	-	-100.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	30,232,091	26,836,531	-11.2%	25,178,638	-6.2%
\$/ ADM	7,637	7,061	-7.5%	6,912	-2.1%
Special Ed	2,176,958	1,947,595	-10.5%	1,736,051	-10.9%
Career & Tech Ed	506,050	545,253	7.7%	594,042	8.9%
Prime Time	397,890	198,945	-50.0%	-	-100.0%
Honors	35,100	23,913	-31.9%	13,014	-45.6%
Total	33,348,089	29,552,237	-11.4%	27,521,745	-6.9%
\$/ADM	8,424	7,776	-7.7%	7,555	-2.8%
Reductions	1,660,069	-		-	
Net State	31,688,020	29,552,237	-6.7%	27,521,745	-6.9%
\$/ADM	8,005	7,776	-2.9%	7,555	-2.8%
Title 1 Estimate	2,034,088	1,959,079	-3.7%	1,889,680	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
2920 Bloomfield School District					
		TT-		TT-	
ADM	1,045	1,042	-0.3%	1,038	-0.3%
Adjusted ADM	1,045	1,042	-0.3%	1,038	-0.3%
Complexity Index	1.1580	1.1864		1.1864	
Target Revenue	5,216.79	5,185.68		5,334.30	
State Regular	5,517,736	5,659,928	2.6%	5,623,593	-0.6%
Restore 2009 +-\$25 & +-\$	439,055	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	95,095	-	-100.0%	-	0.0%
Total Regular	6,051,886	5,659,928	-6.5%	5,623,593	-0.6%
\$/ ADM	5,791	5,434	-6.2%	5,418	-0.3%
Special Ed	341,420	290,572	-14.9%	265,594	-8.6%
Career & Tech Ed	115,775	116,284	0.4%	118,861	2.2%
Prime Time	88,167	94,780	7.5%	101,888	7.5%
Honors	24,300	22,950	-5.6%	21,600	-5.9%
Total	6,621,548	6,184,514	-6.6%	6,131,536	-0.9%
\$/ADM	6,336	5,938	-6.3%	5,907	-0.5%
Reductions	329,621	-		-	
Net State	6,291,927	6,184,514	-1.7%	6,131,536	-0.9%
\$/ADM	6,021	5,938	-1.4%	5,907	-0.5%
Title 1 Estimate	244,988	235,954	-3.7%	227,595	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
2940 Eastern Greene Schools					
		TT-		TT-	
ADM	1,262	1,251	-0.8%	1,241	-0.8%
Adjusted ADM	1,262	1,251	-0.8%	1,241	-0.8%
Complexity Index	1.2106	1.2223		1.2223	
Target Revenue	5,453.75	5,323.61		5,477.06	
State Regular	7,263,385	7,532,671	3.7%	7,356,922	-2.3%
Restore 2009 +-\$25 & +-\$	546,931	-	-100.0%	-	0.0%
Restore 2009 3% Loss	151,380	-	-100.0%	-	0.0%
Small School Grant	242,208	-	-100.0%	-	0.0%
Total Regular	8,203,904	7,532,671	-8.2%	7,356,922	-2.3%
\$/ADM	6,503	6,021	-7.4%	5,931	-1.5%
Special Ed	659,650	634,322	-3.8%	607,948	-4.2%
Career & Tech Ed	99,250	93,804	-5.5%	86,425	-7.9%
Prime Time	291,786	145,893	-50.0%	48,902	-66.5%
Honors	12,600	10,800	-14.3%	9,000	-16.7%
Total	9,267,190	8,417,490	-9.2%	8,109,197	-3.7%
\$/ADM	7,346	6,729	-8.4%	6,537	-2.8%
Reductions	461,321	-		-	
Net State	8,805,869	8,417,490	-4.4%	8,109,197	-3.7%
\$/ADM	6,980	6,729	-3.6%	6,537	-2.8%
Title 1 Estimate	240,530	231,660	-3.7%	223,454	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
2950 Linton-Stockton School Corp					
		TT-		TT-	
ADM	1,309	1,330	1.6%	1,351	1.6%
Adjusted ADM	1,309	1,330	1.6%	1,351	1.6%
Complexity Index	1.2006	1.2188		1.2188	
Target Revenue	5,408.70	5,303.87		5,455.05	
State Regular	7,106,673	7,332,844	3.2%	7,435,070	1.4%
Restore 2009 +-\$25 & +-\$	330,043	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	251,232	-	-100.0%	-	0.0%
Total Regular	7,687,948	7,332,844	-4.6%	7,435,070	1.4%
\$/ADM	5,875	5,515	-6.1%	5,505	-0.2%
Special Ed	533,695	503,239	-5.7%	506,556	0.7%
Career & Tech Ed	79,350	73,737	-7.1%	66,075	-10.4%
Prime Time	219,540	206,201	-6.1%	209,181	1.4%
Honors	12,600	8,586	-31.9%	4,671	-45.6%
Total	8,533,133	8,124,607	-4.8%	8,221,553	1.2%
\$/ADM	6,521	6,111	-6.3%	6,088	-0.4%
Reductions	424,780	-		-	
Net State	8,108,353	8,124,607	0.2%	8,221,553	1.2%
\$/ADM	6,197	6,111	-1.4%	6,088	-0.4%
Title 1 Estimate	265,700	255,902	-3.7%	246,837	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
2960 M S D Shakamak Schools					
		TT-		TT-	
ADM	820	825	0.6%	815	-1.2%
Adjusted ADM	820	825	0.6%	815	-1.2%
Complexity Index	1.2570	1.2563		1.2563	
Target Revenue	5,662.79	5,489.53		5,646.56	
State Regular	5,082,092	5,156,795	1.5%	5,012,234	-2.8%
Restore 2009 +-\$25 & +-\$	294,418	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	157,440	-	-100.0%	-	0.0%
Total Regular	5,533,950	5,156,795	-6.8%	5,012,234	-2.8%
\$/ ADM	6,749	6,251	-7.4%	6,150	-1.6%
Special Ed	330,493	303,034	-8.3%	281,069	-7.2%
Career & Tech Ed	139,300	136,950	-1.7%	141,375	3.2%
Prime Time	95,620	47,810	-50.0%	31,938	-33.2%
Honors	15,300	22,500	47.1%	18,900	-16.0%
Total	6,114,663	5,667,089	-7.3%	5,485,516	-3.2%
\$/ADM	7,457	6,869	-7.9%	6,731	-2.0%
Reductions	304,388	-		-	
Net State	5,810,275	5,667,089	-2.5%	5,485,516	-3.2%
\$/ADM	7,086	6,869	-3.1%	6,731	-2.0%
Title 1 Estimate	268,552	258,649	-3.7%	249,486	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
2980 White River Valley Sch Dist					
		TT-		TT-	
ADM	815	813	-0.2%	812	-0.2%
Adjusted ADM	815	813	-0.2%	812	-0.2%
Complexity Index	1.2111	1.2234		1.2234	
Target Revenue	5,456.01	5,348.39		5,501.31	
State Regular	5,347,403	5,093,656	-4.7%	4,980,930	-2.2%
Restore 2009 +-\$25 & +-\$	322,084	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	156,384	-	-100.0%	-	0.0%
Total Regular	5,825,871	5,093,656	-12.6%	4,980,930	-2.2%
\$/ ADM	7,153	6,265	-12.4%	6,138	-2.0%
Special Ed	219,252	165,938	-24.3%	121,841	-26.6%
Career & Tech Ed	91,975	89,524	-2.7%	85,408	-4.6%
Prime Time	97,262	48,631	-50.0%	1,706	-96.5%
Honors	6,300	6,750	7.1%	5,400	-20.0%
Total	6,240,660	5,404,499	-13.4%	5,195,285	-3.9%
\$/ADM	7,662	6,648	-13.2%	6,402	-3.7%
Reductions	310,660	-		-	
Net State	5,930,000	5,404,499	-8.9%	5,195,285	-3.9%
\$/ADM	7,281	6,648	-8.7%	6,402	-3.7%
Title 1 Estimate	340,942	328,369	-3.7%	316,737	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
3005 Hamilton Southeastern Schools		TT-		TT-	Foun
ADM	17,817	18,545	4.1%	19,248	3.8%
Adjusted ADM	17,817	18,545	4.1%	19,248	3.8%
Complexity Index	1.0545	1.0713		1.0713	
Target Revenue	4,750.52	4,601.27		4,734.99	
State Regular	84,749,411	86,897,790	2.5%	91,139,088	4.9%
Restore 2009 +-\$25 & +-\$	4,008,825	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	88,758,236	86,897,790	-2.1%	91,139,088	4.9%
\$/ ADM	4,982	4,686	-5.9%	4,735	1.1%
Special Ed	8,130,295	8,733,195	7.4%	9,170,810	5.0%
Career & Tech Ed	815,025	794,025	-2.6%	806,800	1.6%
Prime Time	2,823,030	3,034,757	7.5%	3,262,364	7.5%
Honors	331,200	334,800	1.1%	336,600	0.5%
Total	100,857,786	99,794,567	-1.1%	104,715,662	4.9%
\$/ADM	5,661	5,381	-4.9%	5,440	1.1%
Reductions	5,020,703	-		-	
Net State	95,837,083	99,794,567	4.1%	104,715,662	4.9%
\$/ADM	5,379	5,381	0.0%	5,440	1.1%
Title 1 Estimate	298,478	287,471	-3.7%	277,288	-3.5%
Referendum Levy	5,718,407	5,859,079	2.5%	6,060,632	3.4%
3025 Hamilton Heights School Corp		Foun		Foun	Foun
ADM	2,216	2,190	-1.2%	2,254	2.9%
Adjusted ADM	2,216	2,190	-1.2%	2,254	2.9%
Complexity Index	1.1200	1.1505		1.1505	
Target Revenue	5,045.60	4,981.31		5,123.84	
State Regular	11,182,916	10,909,069	-2.4%	11,546,573	5.8%
Restore 2009 +-\$25 & +-\$	463,443	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	11,646,359	10,909,069	-6.3%	11,546,573	5.8%
\$/ ADM	5,255	4,981	-5.2%	5,124	2.9%
Special Ed	1,308,595	1,291,258	-1.3%	1,282,298	-0.7%
Career & Tech Ed	216,150	212,631	-1.6%	210,308	-1.1%
Prime Time	362,522	351,320	-3.1%	306,463	-12.8%
Honors	47,700	49,950	4.7%	52,200	4.5%
Total	13,581,326	12,814,228	-5.6%	13,397,842	4.6%
\$/ADM	6,128	5,851	-4.5%	5,945	1.6%
Reductions	676,079	-		-	
Net State	12,905,247	12,814,228	-0.7%	13,397,842	4.6%
\$/ADM	5,823	5,851	0.5%	5,945	1.6%
Title 1 Estimate	89,571	86,268	-3.7%	83,212	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
3030 Westfield-Washington Schools					
			TT-		Foun
ADM	5,994	6,182	3.1%	6,369	3.0%
Adjusted ADM	5,994	6,182	3.1%	6,369	3.0%
Complexity Index	1.0724	1.0903		1.0903	
Target Revenue	4,831.16	4,693.57		4,829.37	
State Regular	29,108,770	29,514,499	1.4%	30,758,258	4.2%
Restore 2009 +-\$25 & +-\$	1,348,605	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	30,457,375	29,514,499	-3.1%	30,758,258	4.2%
\$/ ADM	5,081	4,775	-6.0%	4,829	1.1%
Special Ed	3,176,628	3,351,004	5.5%	3,501,980	4.5%
Career & Tech Ed	634,075	742,104	17.0%	817,579	10.2%
Prime Time	893,042	960,020	7.5%	944,079	-1.7%
Honors	155,700	174,150	11.8%	186,300	7.0%
Total	35,316,820	34,741,777	-1.6%	36,208,196	4.2%
\$/ADM	5,892	5,620	-4.6%	5,685	1.2%
Reductions	1,758,072	-		-	
Net State	33,558,748	34,741,777	3.5%	36,208,196	4.2%
\$/ADM	5,599	5,620	0.4%	5,685	1.2%
Title 1 Estimate	324,160	312,206	-3.7%	301,146	-3.5%
Referendum Levy	4,683,711	4,805,956	2.6%	4,974,645	3.5%
3055 Sheridan Community Schools					
			TT-		TT-
ADM	1,078	1,061	-1.6%	1,044	-1.6%
Adjusted ADM	1,078	1,061	-1.6%	1,044	-1.6%
Complexity Index	1.1477	1.1813		1.1813	
Target Revenue	5,170.39	5,162.08		5,311.27	
State Regular	5,686,467	5,706,667	0.4%	5,603,042	-1.8%
Restore 2009 +-\$25 & +-\$	400,815	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	98,053	-	-100.0%	-	0.0%
Total Regular	6,185,335	5,706,667	-7.7%	5,603,042	-1.8%
\$/ ADM	5,740	5,381	-6.3%	5,369	-0.2%
Special Ed	600,298	535,138	-10.9%	483,073	-9.7%
Career & Tech Ed	67,475	55,076	-18.4%	44,399	-19.4%
Prime Time	114,062	107,422	-5.8%	109,657	2.1%
Honors	20,700	20,700	0.0%	19,800	-4.3%
Total	6,987,870	6,425,003	-8.1%	6,259,971	-2.6%
\$/ADM	6,485	6,058	-6.6%	5,999	-1.0%
Reductions	347,856	-		-	
Net State	6,640,014	6,425,003	-3.2%	6,259,971	-2.6%
\$/ADM	6,162	6,058	-1.7%	5,999	-1.0%
Title 1 Estimate	134,746	129,777	-3.7%	125,180	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
3060 Carmel Clay Schools		TT-			Foun
ADM	14,979	15,058	0.5%	15,138	0.5%
Adjusted ADM	14,979	15,058	0.5%	15,138	0.5%
Complexity Index	1.0336	1.0467		1.0467	
Target Revenue	4,656.37	4,496.98		4,627.79	
State Regular	69,934,319	69,246,074	-1.0%	70,055,994	1.2%
Restore 2009 +-\$25 & +-\$	3,370,300	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	73,304,619	69,246,074	-5.5%	70,055,994	1.2%
\$/ ADM	4,894	4,599	-6.0%	4,628	0.6%
Special Ed	6,493,024	6,493,024	0.0%	6,493,024	0.0%
Career & Tech Ed	849,225	849,675	0.1%	849,675	0.0%
Prime Time	2,664,537	2,864,377	7.5%	2,793,422	-2.5%
Honors	419,400	420,300	0.2%	420,300	0.0%
Total	83,730,805	79,873,450	-4.6%	80,612,415	0.9%
\$/ADM	5,590	5,304	-5.1%	5,325	0.4%
Reductions	4,168,122	-		-	
Net State	79,562,683	79,873,450	0.4%	80,612,415	0.9%
\$/ADM	5,312	5,304	-0.1%	5,325	0.4%
Title 1 Estimate	398,040	383,362	-3.7%	369,781	-3.5%
Referendum Levy	12,925,856	13,229,613	2.3%	13,671,483	3.3%
3070 Noblesville Schools		Foun			Foun
ADM	8,802	9,017	2.4%	9,232	2.4%
Adjusted ADM	8,802	9,017	2.4%	9,232	2.4%
Complexity Index	1.0925	1.1106		1.1106	
Target Revenue	4,921.71	4,775.56		4,914.13	
State Regular	43,320,891	43,061,225	-0.6%	45,367,248	5.4%
Restore 2009 +-\$25 & +-\$	1,170,226	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	44,491,117	43,061,225	-3.2%	45,367,248	5.4%
\$/ ADM	5,055	4,776	-5.5%	4,914	2.9%
Special Ed	4,606,534	4,751,410	3.1%	4,909,196	3.3%
Career & Tech Ed	334,825	404,582	20.8%	455,676	12.6%
Prime Time	1,264,406	1,359,236	7.5%	1,341,797	-1.3%
Honors	216,900	231,750	6.8%	246,600	6.4%
Total	50,913,782	49,808,203	-2.2%	52,320,517	5.0%
\$/ADM	5,784	5,524	-4.5%	5,667	2.6%
Reductions	2,534,489	-		-	
Net State	48,379,293	49,808,203	3.0%	52,320,517	5.0%
\$/ADM	5,496	5,524	0.5%	5,667	2.6%
Title 1 Estimate	680,635	655,536	-3.7%	632,314	-3.5%
Referendum Levy	5,056,992	5,182,911	2.5%	5,363,276	3.5%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
3115 Southern Hancock Co Com Sch Corp					
		TT-	TT-		TT-
ADM	3,196	3,172	-0.8%	3,147	-0.8%
Adjusted ADM	3,196	3,172	-0.8%	3,147	-0.8%
Complexity Index	1.0622	1.0874		1.0874	
Target Revenue	4,785.21	4,696.48		4,832.65	
State Regular	15,446,080	15,425,637	-0.1%	15,290,109	-0.9%
Restore 2009 +-\$25 & +-\$	1,122,801	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	16,568,881	15,425,637	-6.9%	15,290,109	-0.9%
\$/ ADM	5,184	4,864	-6.2%	4,859	-0.1%
Special Ed	1,500,745	1,457,274	-2.9%	1,403,922	-3.7%
Career & Tech Ed	117,450	106,414	-9.4%	98,840	-7.1%
Prime Time	495,152	332,769	-32.8%	335,749	0.9%
Honors	99,000	105,300	6.4%	111,600	6.0%
Total	18,781,228	17,427,394	-7.2%	17,240,220	-1.1%
\$/ADM	5,876	5,495	-6.5%	5,478	-0.3%
Reductions	934,930	-		-	
Net State	17,846,298	17,427,394	-2.3%	17,240,220	-1.1%
\$/ADM	5,584	5,495	-1.6%	5,478	-0.3%
Title 1 Estimate	188,438	181,489	-3.7%	175,060	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
3125 Greenfield-Central Com Schools					
		Foun	Foun		Foun
ADM	4,441	4,476	0.8%	4,511	0.8%
Adjusted ADM	4,441	4,476	0.8%	4,511	0.8%
Complexity Index	1.1493	1.1633		1.1633	
Target Revenue	5,177.60	5,012.90		5,158.14	
State Regular	22,993,722	22,437,740	-2.4%	23,268,370	3.7%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	22,993,722	22,437,740	-2.4%	23,268,370	3.7%
\$/ ADM	5,178	5,013	-3.2%	5,158	2.9%
Special Ed	3,033,921	3,103,136	2.3%	3,203,577	3.2%
Career & Tech Ed	391,050	399,824	2.2%	411,966	3.0%
Prime Time	583,818	627,604	7.5%	570,141	-9.2%
Honors	72,900	74,700	2.5%	76,500	2.4%
Total	27,075,411	26,643,004	-1.6%	27,530,554	3.3%
\$/ADM	6,097	5,952	-2.4%	6,103	2.5%
Reductions	1,347,815	-		-	
Net State	25,727,596	26,643,004	3.6%	27,530,554	3.3%
\$/ADM	5,793	5,952	2.7%	6,103	2.5%
Title 1 Estimate	339,390	326,874	-3.7%	315,295	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
3135 Mt Vernon Community Sch Corp					
		Foun		Foun	
ADM	3,509	3,530	0.6%	3,551	0.6%
Adjusted ADM	3,509	3,530	0.6%	3,551	0.6%
Complexity Index	1.0841	1.1014		1.1014	
Target Revenue	4,883.87	4,753.34		4,890.84	
State Regular	17,137,500	16,779,290	-2.1%	17,367,373	3.5%
Restore 2009 +-\$25 & +-\$	339,796	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	17,477,296	16,779,290	-4.0%	17,367,373	3.5%
\$/ ADM	4,981	4,753	-4.6%	4,891	2.9%
Special Ed	1,595,486	1,583,333	-0.8%	1,576,283	-0.4%
Career & Tech Ed	279,600	322,963	15.5%	369,796	14.5%
Prime Time	311,669	335,044	7.5%	360,172	7.5%
Honors	80,100	89,100	11.2%	93,600	5.1%
Total	19,744,151	19,109,730	-3.2%	19,767,224	3.4%
\$/ADM	5,627	5,414	-3.8%	5,567	2.8%
Reductions	982,864	-		-	
Net State	18,761,287	19,109,730	1.9%	19,767,224	3.4%
\$/ADM	5,347	5,414	1.3%	5,567	2.8%
Title 1 Estimate	152,308	146,691	-3.7%	141,495	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
3145 Eastern Hancock Co Com Sch Corp					
		Foun		Foun	
ADM	1,105	1,100	-0.4%	1,110	0.9%
Adjusted ADM	1,105	1,100	-0.4%	1,110	0.9%
Complexity Index	1.0905	1.1338		1.1338	
Target Revenue	4,912.70	4,954.91		5,095.82	
State Regular	5,426,077	5,450,401	0.4%	5,656,360	3.8%
Restore 2009 +-\$25 & +-\$	278,445	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	5,704,522	5,450,401	-4.5%	5,656,360	3.8%
\$/ ADM	5,165	4,955	-4.1%	5,096	2.8%
Special Ed	611,452	592,010	-3.2%	580,995	-1.9%
Career & Tech Ed	179,050	150,450	-16.0%	153,000	1.7%
Prime Time	51,715	55,594	7.5%	59,763	7.5%
Honors	19,800	18,900	-4.5%	18,900	0.0%
Total	6,566,539	6,267,355	-4.6%	6,469,018	3.2%
\$/ADM	5,945	5,698	-4.2%	5,828	2.3%
Reductions	326,882	-		-	
Net State	6,239,657	6,267,355	0.4%	6,469,018	3.2%
\$/ADM	5,649	5,698	0.9%	5,828	2.3%
Title 1 Estimate	28,651	27,594	-3.7%	26,617	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
3160 Lanesville Community School Corp					
			TT-		Foun
ADM	644	645	0.1%	645	0.0%
Adjusted ADM	644	645	0.1%	645	0.0%
Complexity Index	1.0805	1.0863		1.0863	
Target Revenue	4,867.65	4,760.23		4,896.01	
State Regular	3,165,189	3,145,297	-0.6%	3,157,926	0.4%
Restore 2009 +-\$25 & +-\$	174,848	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	3,340,037	3,145,297	-5.8%	3,157,926	0.4%
\$/ ADM	5,184	4,876	-5.9%	4,896	0.4%
Special Ed	211,160	207,690	-1.6%	210,216	1.2%
Career & Tech Ed	105,150	122,222	16.2%	142,697	16.8%
Prime Time	59,411	63,867	7.5%	68,657	7.5%
Honors	18,000	19,350	7.5%	19,800	2.3%
Total	3,733,758	3,558,426	-4.7%	3,599,296	1.1%
\$/ADM	5,795	5,517	-4.8%	5,580	1.1%
Reductions	185,867	-		-	
Net State	3,547,891	3,558,426	0.3%	3,599,296	1.1%
\$/ADM	5,507	5,517	0.2%	5,580	1.1%
Title 1 Estimate	37,562	36,177	-3.7%	34,895	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
3180 North Harrison Com School Corp			Foun		Foun
ADM	2,170	2,143	-1.2%	2,117	-1.2%
Adjusted ADM	2,170	2,143	-1.2%	2,117	-1.2%
Complexity Index	1.1858	1.2150		1.2150	
Target Revenue	5,342.03	5,259.01		5,411.48	
State Regular	11,757,755	11,270,058	-4.1%	11,453,397	1.6%
Restore 2009 +-\$25 & +-\$	110,299	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	11,868,054	11,270,058	-5.0%	11,453,397	1.6%
\$/ ADM	5,470	5,259	-3.9%	5,411	2.9%
Special Ed	1,106,947	1,033,966	-6.6%	990,282	-4.2%
Career & Tech Ed	274,925	231,498	-15.8%	196,712	-15.0%
Prime Time	351,520	353,607	0.6%	289,537	-18.1%
Honors	36,900	38,700	4.9%	40,500	4.7%
Total	13,638,346	12,927,829	-5.2%	12,970,428	0.3%
\$/ADM	6,286	6,033	-4.0%	6,128	1.6%
Reductions	678,917	-		-	
Net State	12,959,429	12,927,829	-0.2%	12,970,428	0.3%
\$/ADM	5,973	6,033	1.0%	6,128	1.6%
Title 1 Estimate	312,432	300,911	-3.7%	290,251	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
3190 South Harrison Com Schools		Foun		Foun	
ADM	3,022	3,024	0.0%	3,025	0.0%
Adjusted ADM	3,022	3,024	0.0%	3,025	0.0%
Complexity Index	1.1975	1.2226		1.2226	
Target Revenue	5,394.74	5,278.02		5,430.84	
State Regular	16,305,062	15,958,093	-2.1%	16,425,576	2.9%
Restore 2009 +-\$25 & +-\$	123,677	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	16,428,739	15,958,093	-2.9%	16,425,576	2.9%
\$/ ADM	5,436	5,278	-2.9%	5,431	2.9%
Special Ed	1,355,950	1,345,211	-0.8%	1,318,742	-2.0%
Career & Tech Ed	317,075	308,522	-2.7%	301,059	-2.4%
Prime Time	441,166	474,253	7.5%	453,437	-4.4%
Honors	51,300	53,550	4.4%	50,400	-5.9%
Total	18,594,230	18,139,629	-2.4%	18,549,214	2.3%
\$/ADM	6,152	6,000	-2.5%	6,133	2.2%
Reductions	925,621	-		-	
Net State	17,668,609	18,139,629	2.7%	18,549,214	2.3%
\$/ADM	5,846	6,000	2.6%	6,133	2.2%
Title 1 Estimate	405,174	390,233	-3.7%	376,409	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
3295 North West Hendricks Schools		TT-		TT-	Foun
ADM	1,815	1,834	1.1%	1,854	1.1%
Adjusted ADM	1,815	1,834	1.1%	1,854	1.1%
Complexity Index	1.0668	1.0959		1.0959	
Target Revenue	4,805.93	4,755.94		4,892.35	
State Regular	8,797,204	8,777,047	-0.2%	9,067,971	3.3%
Restore 2009 +-\$25 & +-\$	408,263	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	9,205,467	8,777,047	-4.7%	9,067,971	3.3%
\$/ ADM	5,073	4,786	-5.7%	4,892	2.2%
Special Ed	717,403	739,130	3.0%	778,726	5.4%
Career & Tech Ed	154,700	175,447	13.4%	195,022	11.2%
Prime Time	194,143	208,704	7.5%	215,886	3.4%
Honors	27,900	23,400	-16.1%	18,900	-19.2%
Total	10,299,613	9,923,728	-3.6%	10,276,505	3.6%
\$/ADM	5,676	5,411	-4.7%	5,544	2.5%
Reductions	512,715	-		-	
Net State	9,786,898	9,923,728	1.4%	10,276,505	3.6%
\$/ADM	5,394	5,411	0.3%	5,544	2.5%
Title 1 Estimate	151,028	145,458	-3.7%	140,306	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
3305 Brownsburg Community Sch Corp		TT-			Foun
ADM	7,185	7,290	1.5%	7,420	1.8%
Adjusted ADM	7,185	7,290	1.5%	7,420	1.8%
Complexity Index	1.0781	1.1009		1.1009	
Target Revenue	4,856.84	4,736.58		4,873.95	
State Regular	35,120,135	35,086,478	-0.1%	36,164,709	3.1%
Restore 2009 +-\$25 & +-\$	1,616,513	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	36,736,648	35,086,478	-4.5%	36,164,709	3.1%
\$/ ADM	5,113	4,813	-5.9%	4,874	1.3%
Special Ed	3,062,247	3,122,780	2.0%	3,201,890	2.5%
Career & Tech Ed	623,850	745,974	19.6%	758,556	1.7%
Prime Time	912,494	980,931	7.5%	1,002,047	2.2%
Honors	177,300	180,900	2.0%	198,900	10.0%
Total	41,512,539	40,117,063	-3.4%	41,326,102	3.0%
\$/ADM	5,778	5,503	-4.8%	5,570	1.2%
Reductions	2,066,495	-		-	
Net State	39,446,044	40,117,063	1.7%	41,326,102	3.0%
\$/ADM	5,490	5,503	0.2%	5,570	1.2%
Title 1 Estimate	179,950	173,315	-3.7%	167,175	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
3315 Avon Community School Corp		Foun			Foun
ADM	8,223	8,265	0.5%	8,283	0.2%
Adjusted ADM	8,223	8,265	0.5%	8,283	0.2%
Complexity Index	1.0915	1.1146		1.1146	
Target Revenue	4,917.21	4,793.73		4,933.03	
State Regular	40,434,218	39,983,425	-1.1%	40,860,287	2.2%
Restore 2009 +-\$25 & +-\$	1,787,187	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	42,221,405	39,983,425	-5.3%	40,860,287	2.2%
\$/ ADM	5,135	4,838	-5.8%	4,933	2.0%
Special Ed	3,436,689	3,436,689	0.0%	3,457,838	0.6%
Career & Tech Ed	847,175	851,525	0.5%	847,375	-0.5%
Prime Time	1,122,934	1,207,154	7.5%	1,074,581	-11.0%
Honors	199,800	207,000	3.6%	211,500	2.2%
Total	47,828,003	45,685,793	-4.5%	46,451,581	1.7%
\$/ADM	5,816	5,528	-5.0%	5,608	1.5%
Reductions	2,380,879	-		-	
Net State	45,447,124	45,685,793	0.5%	46,451,581	1.7%
\$/ADM	5,527	5,528	0.0%	5,608	1.5%
Title 1 Estimate	394,616	380,064	-3.7%	366,600	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
3325 Danville Community School Corp					
			Foun		Foun
ADM	2,509	2,515	0.2%	2,521	0.2%
Adjusted ADM	2,509	2,515	0.2%	2,521	0.2%
Complexity Index	1.1137	1.1235		1.1235	
Target Revenue	5,017.22	4,859.58		4,999.92	
State Regular	12,588,857	12,221,844	-2.9%	12,602,298	3.1%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	12,588,857	12,221,844	-2.9%	12,602,298	3.1%
\$/ ADM	5,017	4,860	-3.1%	5,000	2.9%
Special Ed	923,026	944,658	2.3%	967,151	2.4%
Career & Tech Ed	281,500	301,319	7.0%	323,793	7.5%
Prime Time	371,364	391,177	5.3%	319,657	-18.3%
Honors	59,400	59,400	0.0%	59,400	0.0%
Total	14,224,147	13,918,398	-2.1%	14,272,299	2.5%
\$/ADM	5,669	5,534	-2.4%	5,662	2.3%
Reductions	708,078	-		-	
Net State	13,516,069	13,918,398	3.0%	14,272,299	2.5%
\$/ADM	5,387	5,534	2.7%	5,662	2.3%
Title 1 Estimate	147,264	141,833	-3.7%	136,809	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
3330 Plainfield Community Sch Corp					
			Foun		Foun
ADM	4,561	4,664	2.3%	4,767	2.2%
Adjusted ADM	4,561	4,664	2.3%	4,767	2.2%
Complexity Index	1.1060	1.1363		1.1363	
Target Revenue	4,982.53	4,896.17		5,037.74	
State Regular	22,722,828	22,833,289	0.5%	24,012,388	5.2%
Restore 2009 +-\$25 & +-\$	787,279	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	23,510,107	22,833,289	-2.9%	24,012,388	5.2%
\$/ ADM	5,155	4,896	-5.0%	5,038	2.9%
Special Ed	2,177,627	2,324,358	6.7%	2,476,203	6.5%
Career & Tech Ed	385,975	419,025	8.6%	463,450	10.6%
Prime Time	408,721	439,375	7.5%	472,328	7.5%
Honors	84,600	114,300	35.1%	94,500	-17.3%
Total	26,567,030	26,130,347	-1.6%	27,518,869	5.3%
\$/ADM	5,825	5,603	-3.8%	5,773	3.0%
Reductions	1,322,507	-		-	
Net State	25,244,523	26,130,347	3.5%	27,518,869	5.3%
\$/ADM	5,535	5,603	1.2%	5,773	3.0%
Title 1 Estimate	290,966	280,237	-3.7%	270,309	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
3335 Mill Creek Community Sch Corp					
			TT-		TT-
ADM	1,533	1,525	-0.6%	1,516	-0.6%
Adjusted ADM	1,533	1,525	-0.6%	1,516	-0.6%
Complexity Index	1.1175	1.1482		1.1482	
Target Revenue	5,034.34	4,991.38		5,135.28	
State Regular	7,731,820	7,967,708	3.1%	7,897,649	-0.9%
Restore 2009 +-\$25 & +-\$	686,658	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	139,526	-	-100.0%	-	0.0%
Total Regular	8,558,004	7,967,708	-6.9%	7,897,649	-0.9%
\$/ ADM	5,582	5,226	-6.4%	5,211	-0.3%
Special Ed	855,170	925,926	8.3%	1,004,316	8.5%
Career & Tech Ed	127,150	128,244	0.9%	131,380	2.4%
Prime Time	161,588	152,546	-5.6%	156,271	2.4%
Honors	30,600	28,350	-7.4%	26,100	-7.9%
Total	9,732,512	9,202,774	-5.4%	9,215,716	0.1%
\$/ADM	6,348	6,037	-4.9%	6,081	0.7%
Reductions	484,485	-		-	
Net State	9,248,027	9,202,774	-0.5%	9,215,716	0.1%
\$/ADM	6,032	6,037	0.1%	6,081	0.7%
Title 1 Estimate	123,517	118,962	-3.7%	114,748	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
3405 Blue River Valley Schools					
			Foun		TT-
ADM	693	671	-3.1%	650	-3.2%
Adjusted ADM	693	671	-3.1%	650	-3.2%
Complexity Index	1.1428	1.1755		1.1755	
Target Revenue	5,148.31	5,142.90		5,289.83	
State Regular	3,650,100	3,627,406	-0.6%	3,498,603	-3.6%
Restore 2009 +-\$25 & +-\$	285,627	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	63,018	-	-100.0%	-	0.0%
Total Regular	3,998,745	3,627,406	-9.3%	3,498,603	-3.6%
\$/ ADM	5,774	5,406	-6.4%	5,387	-0.4%
Special Ed	316,196	330,564	4.5%	342,043	3.5%
Career & Tech Ed	93,625	97,149	3.8%	100,538	3.5%
Prime Time	85,546	68,190	-20.3%	71,170	4.4%
Honors	20,700	20,700	0.0%	20,700	0.0%
Total	4,514,812	4,144,009	-8.2%	4,033,054	-2.7%
\$/ADM	6,520	6,176	-5.3%	6,209	0.5%
Reductions	224,747	-		-	
Net State	4,290,065	4,144,009	-3.4%	4,033,054	-2.7%
\$/ADM	6,195	6,176	-0.3%	6,209	0.5%
Title 1 Estimate	57,343	55,229	-3.7%	53,272	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
3415 South Henry School Corp					
		Foun		Foun	
ADM	812	804	-0.9%	797	-0.9%
Adjusted ADM	812	804	-0.9%	797	-0.9%
Complexity Index	1.1775	1.2210		1.2210	
Target Revenue	5,304.64	5,338.09		5,490.72	
State Regular	4,359,512	4,291,824	-1.6%	4,373,358	1.9%
Restore 2009 +-\$25 & +-\$	134,041	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	73,847	-	-100.0%	-	0.0%
Total Regular	4,567,400	4,291,824	-6.0%	4,373,358	1.9%
\$/ ADM	5,628	5,338	-5.2%	5,491	2.9%
Special Ed	468,174	462,660	-1.2%	451,937	-2.3%
Career & Tech Ed	178,475	191,505	7.3%	215,827	12.7%
Prime Time	38,462	41,347	7.5%	44,448	7.5%
Honors	9,900	7,200	-27.3%	4,500	-37.5%
Total	5,262,411	4,994,536	-5.1%	5,090,070	1.9%
\$/ADM	6,485	6,212	-4.2%	6,391	2.9%
Reductions	261,963	-		-	
Net State	5,000,448	4,994,536	-0.1%	5,090,070	1.9%
\$/ADM	6,162	6,212	0.8%	6,391	2.9%
Title 1 Estimate	76,167	73,358	-3.7%	70,759	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
3435 Shenandoah School Corporation					
		Foun		TT-	
ADM	1,350	1,352	0.1%	1,353	0.1%
Adjusted ADM	1,350	1,352	0.1%	1,353	0.1%
Complexity Index	1.1435	1.1910		1.1910	
Target Revenue	5,151.47	5,183.38		5,332.18	
State Regular	6,954,485	7,010,555	0.8%	7,214,440	2.9%
Restore 2009 +-\$25 & +-\$	348,476	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	122,850	-	-100.0%	-	0.0%
Total Regular	7,425,811	7,010,555	-5.6%	7,214,440	2.9%
\$/ ADM	5,501	5,187	-5.7%	5,332	2.8%
Special Ed	758,328	731,937	-3.5%	721,916	-1.4%
Career & Tech Ed	205,700	213,352	3.7%	219,001	2.6%
Prime Time	66,762	71,769	7.5%	77,152	7.5%
Honors	24,300	22,500	-7.4%	22,500	0.0%
Total	8,480,901	8,050,113	-5.1%	8,255,009	2.5%
\$/ADM	6,282	5,956	-5.2%	6,101	2.4%
Reductions	422,179	-		-	
Net State	8,058,722	8,050,113	-0.1%	8,255,009	2.5%
\$/ADM	5,969	5,956	-0.2%	6,101	2.4%
Title 1 Estimate	132,205	127,330	-3.7%	122,820	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
3445 New Castle Community Sch Corp					
			Foun		Foun
ADM	3,637	3,592	-1.2%	3,548	-1.2%
Adjusted ADM	3,637	3,592	-1.2%	3,548	-1.2%
Complexity Index	1.2411	1.2918		1.2859	
Target Revenue	5,591.16	5,569.66		5,705.44	
State Regular	20,592,242	20,006,219	-2.8%	20,240,048	1.2%
Restore 2009 +-\$25 & +-\$	446,111	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	21,038,353	20,006,219	-4.9%	20,240,048	1.2%
\$/ ADM	5,785	5,570	-3.7%	5,705	2.4%
Special Ed	2,446,083	2,184,887	-10.7%	1,952,536	-10.6%
Career & Tech Ed	354,450	404,077	14.0%	451,582	11.8%
Prime Time	512,603	551,048	7.5%	559,190	1.5%
Honors	37,800	37,800	0.0%	36,900	-2.4%
Total	24,389,289	23,184,031	-4.9%	23,240,256	0.2%
\$/ADM	6,707	6,454	-3.8%	6,551	1.5%
Reductions	1,214,099	-		-	
Net State	23,175,190	23,184,031	0.0%	23,240,256	0.2%
\$/ADM	6,373	6,454	1.3%	6,551	1.5%
Title 1 Estimate	714,408	688,063	-3.7%	663,689	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
3455 C A Beard Memorial School Corp					
			TT-		TT-
ADM	1,289	1,260	-2.3%	1,285	2.0%
Adjusted ADM	1,289	1,260	-2.3%	1,285	2.0%
Complexity Index	1.1860	1.2153		1.2153	
Target Revenue	5,342.93	5,293.04		5,443.40	
State Regular	7,235,749	7,143,279	-1.3%	7,236,231	1.3%
Restore 2009 +-\$25 & +-\$	488,351	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	117,299	-	-100.0%	-	0.0%
Total Regular	7,841,399	7,143,279	-8.9%	7,236,231	1.3%
\$/ ADM	6,083	5,672	-6.8%	5,634	-0.7%
Special Ed	782,975	795,256	1.6%	814,445	2.4%
Career & Tech Ed	181,825	193,900	6.6%	200,675	3.5%
Prime Time	213,718	102,937	-51.8%	110,657	7.5%
Honors	9,900	19,800	100.0%	27,900	40.9%
Total	9,029,817	8,255,172	-8.6%	8,389,908	1.6%
\$/ADM	7,005	6,554	-6.4%	6,532	-0.3%
Reductions	449,505	-		-	
Net State	8,580,312	8,255,172	-3.8%	8,389,908	1.6%
\$/ADM	6,657	6,554	-1.5%	6,532	-0.3%
Title 1 Estimate	180,700	174,037	-3.7%	167,872	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
3460 Taylor Community School Corp					
		TT-		TT-	
ADM	1,360	1,345	-1.1%	1,330	-1.1%
Adjusted ADM	1,360	1,345	-1.1%	1,330	-1.1%
Complexity Index	1.1768	1.2328		1.2328	
Target Revenue	5,301.48	5,363.09		5,518.03	
State Regular	7,950,075	7,942,553	-0.1%	7,767,657	-2.2%
Restore 2009 +-\$25 & +-\$	562,992	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	123,715	-	-100.0%	-	0.0%
Total Regular	8,636,782	7,942,553	-8.0%	7,767,657	-2.2%
\$/ ADM	6,353	5,907	-7.0%	5,843	-1.1%
Special Ed	800,715	771,774	-3.6%	753,482	-2.4%
Career & Tech Ed	137,675	176,267	28.0%	207,366	17.6%
Prime Time	94,225	76,221	-19.1%	81,938	7.5%
Honors	18,900	15,300	-19.0%	11,700	-23.5%
Total	9,688,297	8,982,115	-7.3%	8,822,143	-1.8%
\$/ADM	7,126	6,681	-6.3%	6,636	-0.7%
Reductions	482,284	-		-	
Net State	9,206,013	8,982,115	-2.4%	8,822,143	-1.8%
\$/ADM	6,772	6,681	-1.3%	6,636	-0.7%
Title 1 Estimate	203,232	195,738	-3.7%	188,804	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
3470 Northwestern School Corp					
		TT-		TT-	
ADM	1,594	1,593	0.0%	1,593	0.0%
Adjusted ADM	1,594	1,593	0.0%	1,593	0.0%
Complexity Index	1.0757	1.1153		1.1153	
Target Revenue	4,846.03	4,847.41		4,986.82	
State Regular	8,407,609	8,393,087	-0.2%	8,318,248	-0.9%
Restore 2009 +-\$25 & +-\$	589,406	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	8,997,015	8,393,087	-6.7%	8,318,248	-0.9%
\$/ ADM	5,646	5,269	-6.7%	5,222	-0.9%
Special Ed	594,475	566,762	-4.7%	564,470	-0.4%
Career & Tech Ed	99,100	100,500	1.4%	104,250	3.7%
Prime Time	101,178	96,045	-5.1%	103,249	7.5%
Honors	39,600	55,800	40.9%	55,800	0.0%
Total	9,831,368	9,212,194	-6.3%	9,146,017	-0.7%
\$/ADM	6,170	5,783	-6.3%	5,741	-0.7%
Reductions	489,406	-		-	
Net State	9,341,962	9,212,194	-1.4%	9,146,017	-0.7%
\$/ADM	5,863	5,783	-1.4%	5,741	-0.7%
Title 1 Estimate	198,154	190,847	-3.7%	184,086	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
3480 Eastern Howard School Corp					
			TT-		Foun
ADM	1,309	1,330	1.6%	1,335	0.4%
Adjusted ADM	1,309	1,330	1.6%	1,335	0.4%
Complexity Index	1.1031	1.1484		1.1484	
Target Revenue	4,969.47	5,001.83		5,145.10	
State Regular	6,523,936	6,652,434	2.0%	6,868,709	3.3%
Restore 2009 +-\$25 & +-\$	294,597	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	119,148	-	-100.0%	-	0.0%
Total Regular	6,937,681	6,652,434	-4.1%	6,868,709	3.3%
\$/ ADM	5,299	5,002	-5.6%	5,145	2.9%
Special Ed	657,320	659,052	0.3%	694,709	5.4%
Career & Tech Ed	137,875	155,900	13.1%	173,625	11.4%
Prime Time	123,567	132,835	7.5%	142,797	7.5%
Honors	44,100	53,100	20.4%	51,300	-3.4%
Total	7,900,543	7,653,321	-3.1%	7,931,140	3.6%
\$/ADM	6,034	5,754	-4.6%	5,941	3.2%
Reductions	393,289	-		-	
Net State	7,507,254	7,653,321	1.9%	7,931,140	3.6%
\$/ADM	5,734	5,754	0.4%	5,941	3.2%
Title 1 Estimate	96,258	92,708	-3.7%	89,424	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
3490 Western School Corp					
			Foun		Foun
ADM	2,483	2,483	0.0%	2,483	0.0%
Adjusted ADM	2,483	2,483	0.0%	2,483	0.0%
Complexity Index	1.1083	1.1334		1.1334	
Target Revenue	4,992.89	4,902.56		5,044.23	
State Regular	12,397,346	12,173,056	-1.8%	12,524,823	2.9%
Restore 2009 +-\$25 & +-\$	124,150	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	12,521,496	12,173,056	-2.8%	12,524,823	2.9%
\$/ ADM	5,043	4,903	-2.8%	5,044	2.9%
Special Ed	949,265	928,606	-2.2%	908,687	-2.1%
Career & Tech Ed	147,350	126,771	-14.0%	113,067	-10.8%
Prime Time	228,217	245,333	7.5%	263,733	7.5%
Honors	72,900	76,050	4.3%	76,500	0.6%
Total	13,919,228	13,549,816	-2.7%	13,886,810	2.5%
\$/ADM	5,606	5,457	-2.7%	5,593	2.5%
Reductions	692,900	-		-	
Net State	13,226,328	13,549,816	2.4%	13,886,810	2.5%
\$/ADM	5,327	5,457	2.4%	5,593	2.5%
Title 1 Estimate	225,771	217,445	-3.7%	209,742	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
3500 Kokomo-Center Twp Con Sch Corp					
			Foun		Foun
ADM	6,174	6,005	-2.7%	5,836	-2.8%
Adjusted ADM	6,174	6,005	-2.7%	5,836	-2.8%
Complexity Index	1.3212	1.3756		1.3456	
Target Revenue	5,952.01	5,917.97		5,957.96	
State Regular	37,845,082	35,537,410	-6.1%	34,770,655	-2.2%
Restore 2009 +-\$25 & +-\$	555,963	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	38,401,045	35,537,410	-7.5%	34,770,655	-2.2%
\$/ ADM	6,220	5,918	-4.9%	5,958	0.7%
Special Ed	4,173,858	3,896,427	-6.6%	3,622,208	-7.0%
Career & Tech Ed	1,077,950	1,161,306	7.7%	1,251,439	7.8%
Prime Time	566,122	608,581	7.5%	654,225	7.5%
Honors	63,900	51,300	-19.7%	38,700	-24.6%
Total	44,282,875	41,255,024	-6.8%	40,337,227	-2.2%
\$/ADM	7,172	6,870	-4.2%	6,912	0.6%
Reductions	2,204,403	-		-	
Net State	42,078,472	41,255,024	-2.0%	40,337,227	-2.2%
\$/ADM	6,815	6,870	0.8%	6,912	0.6%
Title 1 Estimate	1,938,344	1,866,865	-3.7%	1,800,733	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
3625 Huntington Co Com Sch Corp					
			Foun		TT-
ADM	5,716	5,672	-0.8%	5,628	-0.8%
Adjusted ADM	5,716	5,672	-0.8%	5,628	-0.8%
Complexity Index	1.1782	1.2150		1.2150	
Target Revenue	5,307.79	5,229.98		5,382.00	
State Regular	30,494,687	29,687,361	-2.6%	30,287,205	2.0%
Restore 2009 +-\$25 & +-\$	1,184,855	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	31,679,542	29,687,361	-6.3%	30,287,205	2.0%
\$/ ADM	5,542	5,234	-5.6%	5,382	2.8%
Special Ed	2,275,943	2,187,082	-3.9%	2,106,966	-3.7%
Career & Tech Ed	847,950	995,702	17.4%	1,144,646	15.0%
Prime Time	366,055	393,509	7.5%	423,022	7.5%
Honors	102,600	100,800	-1.8%	98,100	-2.7%
Total	35,272,090	33,364,454	-5.4%	34,059,939	2.1%
\$/ADM	6,170	5,882	-4.7%	6,052	2.9%
Reductions	1,755,846	-		-	
Net State	33,516,244	33,364,454	-0.5%	34,059,939	2.1%
\$/ADM	5,863	5,882	0.3%	6,052	2.9%
Title 1 Estimate	832,383	801,688	-3.7%	773,289	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
3640 Medora Community School Corp					
		TT-	TT-		
ADM	271	271	0.2%	250	-7.7%
Adjusted ADM	271	271	0.2%	250	-7.7%
Complexity Index	1.3364	1.3508		1.3208	
Target Revenue	6,020.48	5,794.93		5,831.33	
State Regular	1,682,616	1,713,899	1.9%	1,560,545	-8.9%
Restore 2009 +-\$25 & +-\$	101,437	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	51,936	-	-100.0%	-	0.0%
Total Regular	1,835,989	1,713,899	-6.6%	1,560,545	-8.9%
\$/ADM	6,787	6,324	-6.8%	6,242	-1.3%
Special Ed	145,223	120,631	-16.9%	117,056	-3.0%
Career & Tech Ed	18,275	19,400	6.2%	17,275	-11.0%
Prime Time	35,368	17,684	-50.0%	19,010	7.5%
Honors	1,800	1,800	0.0%	1,800	0.0%
Total	2,036,655	1,873,414	-8.0%	1,715,686	-8.4%
\$/ADM	7,529	6,913	-8.2%	6,863	-0.7%
Reductions	101,385	-		-	
Net State	1,935,270	1,873,414	-3.2%	1,715,686	-8.4%
\$/ADM	7,154	6,913	-3.4%	6,863	-0.7%
Title 1 Estimate	55,262	53,224	-3.7%	51,339	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
3675 Seymour Community Schools					
		Foun	Foun		Foun
ADM	4,077	4,100	0.6%	4,100	0.0%
Adjusted ADM	4,077	4,100	0.6%	4,100	0.0%
Complexity Index	1.1916	1.2435		1.2435	
Target Revenue	5,368.16	5,359.01		5,514.44	
State Regular	21,883,304	21,971,941	0.4%	22,609,204	2.9%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	21,883,304	21,971,941	0.4%	22,609,204	2.9%
\$/ADM	5,368	5,359	-0.2%	5,514	2.9%
Special Ed	1,959,432	1,944,460	-0.8%	1,944,460	0.0%
Career & Tech Ed	552,250	553,625	0.2%	553,625	0.0%
Prime Time	535,590	575,759	7.5%	618,941	7.5%
Honors	76,500	81,000	5.9%	81,000	0.0%
Total	25,007,076	25,126,785	0.5%	25,807,230	2.7%
\$/ADM	6,134	6,128	-0.1%	6,294	2.7%
Reductions	1,244,853	-		-	
Net State	23,762,223	25,126,785	5.7%	25,807,230	2.7%
\$/ADM	5,829	6,128	5.1%	6,294	2.7%
Title 1 Estimate	586,874	565,232	-3.7%	545,209	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
3695 Brownstown Cnt Com Sch Corp		Foun		Foun	
ADM	1,680	1,657	-1.4%	1,634	-1.4%
Adjusted ADM	1,680	1,657	-1.4%	1,634	-1.4%
Complexity Index	1.1733	1.1935		1.1935	
Target Revenue	5,285.72	5,180.47		5,330.50	
State Regular	9,038,581	8,584,039	-5.0%	8,710,037	1.5%
Restore 2009 +-\$25 & +-\$	34,998	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	33,600	-	-100.0%	-	0.0%
Total Regular	9,107,179	8,584,039	-5.7%	8,710,037	1.5%
\$/ ADM	5,421	5,180	-4.4%	5,331	2.9%
Special Ed	858,356	884,749	3.1%	905,597	2.4%
Career & Tech Ed	272,375	322,103	18.3%	363,340	12.8%
Prime Time	219,688	212,176	-3.4%	172,691	-18.6%
Honors	28,800	26,550	-7.8%	24,300	-8.5%
Total	10,486,398	10,029,617	-4.4%	10,175,965	1.5%
\$/ADM	6,242	6,053	-3.0%	6,228	2.9%
Reductions	522,013	-		-	
Net State	9,964,385	10,029,617	0.7%	10,175,965	1.5%
\$/ADM	5,931	6,053	2.1%	6,228	2.9%
Title 1 Estimate	260,103	250,511	-3.7%	241,637	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
3710 Crothersville Community Schools		TT-		TT-	
ADM	533	532	-0.2%	531	-0.2%
Adjusted ADM	533	532	-0.2%	531	-0.2%
Complexity Index	1.2070	1.2211		1.2211	
Target Revenue	5,437.54	5,338.52		5,491.16	
State Regular	3,267,413	3,326,963	1.8%	3,253,225	-2.2%
Restore 2009 +-\$25 & +-\$	275,521	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	102,344	-	-100.0%	-	0.0%
Total Regular	3,645,278	3,326,963	-8.7%	3,253,225	-2.2%
\$/ ADM	6,839	6,254	-8.6%	6,127	-2.0%
Special Ed	287,408	262,130	-8.8%	238,816	-8.9%
Career & Tech Ed	45,350	51,771	14.2%	54,312	4.9%
Prime Time	56,807	28,403	-50.0%	1,050	-96.3%
Honors	7,200	6,300	-12.5%	5,400	-14.3%
Total	4,042,043	3,675,567	-9.1%	3,552,803	-3.3%
\$/ADM	7,583	6,909	-8.9%	6,691	-3.2%
Reductions	201,213	-		-	
Net State	3,840,830	3,675,567	-4.3%	3,552,803	-3.3%
\$/ADM	7,206	6,909	-4.1%	6,691	-3.2%
Title 1 Estimate	77,060	74,219	-3.7%	71,590	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
3785 Kankakee Valley School Corp					
		Foun		Foun	
ADM	3,425	3,417	-0.2%	3,409	-0.2%
Adjusted ADM	3,425	3,417	-0.2%	3,409	-0.2%
Complexity Index	1.1457	1.1750		1.1750	
Target Revenue	5,161.38	5,070.02		5,216.96	
State Regular	17,792,619	17,324,258	-2.6%	17,784,617	2.7%
Restore 2009 +-\$25 & +-\$	220,625	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	18,013,244	17,324,258	-3.8%	17,784,617	2.7%
\$/ ADM	5,259	5,070	-3.6%	5,217	2.9%
Special Ed	1,691,740	1,766,293	4.4%	1,810,482	2.5%
Career & Tech Ed	353,075	353,153	0.0%	348,752	-1.2%
Prime Time	330,630	355,427	7.5%	382,084	7.5%
Honors	64,800	68,400	5.6%	71,100	3.9%
Total	20,453,489	19,867,531	-2.9%	20,397,035	2.7%
\$/ADM	5,971	5,814	-2.6%	5,983	2.9%
Reductions	1,018,175	-		-	
Net State	19,435,314	19,867,531	2.2%	20,397,035	2.7%
\$/ADM	5,674	5,814	2.5%	5,983	2.9%
Title 1 Estimate	346,844	334,054	-3.7%	322,220	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
3815 Rensselaer Central School Corp					
		Foun		Foun	
ADM	1,670	1,637	-2.0%	1,603	-2.0%
Adjusted ADM	1,670	1,637	-2.0%	1,603	-2.0%
Complexity Index	1.1877	1.2101		1.2101	
Target Revenue	5,350.59	5,252.44		5,404.97	
State Regular	9,157,053	8,595,618	-6.1%	8,664,167	0.8%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	49,477	-	-100.0%	-	0.0%
Total Regular	9,206,530	8,595,618	-6.6%	8,664,167	0.8%
\$/ ADM	5,512	5,252	-4.7%	5,405	2.9%
Special Ed	1,052,440	1,069,176	1.6%	1,084,215	1.4%
Career & Tech Ed	292,350	265,575	-9.2%	244,610	-7.9%
Prime Time	236,164	235,040	-0.5%	191,830	-18.4%
Honors	23,400	29,250	25.0%	30,600	4.6%
Total	10,810,884	10,194,659	-5.7%	10,215,422	0.2%
\$/ADM	6,472	6,230	-3.7%	6,373	2.3%
Reductions	538,166	-		-	
Net State	10,272,718	10,194,659	-0.8%	10,215,422	0.2%
\$/ADM	6,150	6,230	1.3%	6,373	2.3%
Title 1 Estimate	227,086	218,712	-3.7%	210,964	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
3945 Jay School Corp					
		Foun		Foun	
ADM	3,519	3,504	-0.4%	3,489	-0.4%
Adjusted ADM	3,519	3,504	-0.4%	3,489	-0.4%
Complexity Index	1.2242	1.2546		1.2546	
Target Revenue	5,515.02	5,410.77		5,567.72	
State Regular	19,407,355	18,959,338	-2.3%	19,425,775	2.5%
Restore 2009 +-\$25 & +-\$	809,191	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	20,216,546	18,959,338	-6.2%	19,425,775	2.5%
\$/ ADM	5,745	5,411	-5.8%	5,568	2.9%
Special Ed	2,643,493	2,908,270	10.0%	3,163,584	8.8%
Career & Tech Ed	1,118,025	1,201,267	7.4%	1,301,623	8.4%
Prime Time	653,629	654,125	0.1%	543,120	-17.0%
Honors	54,000	50,850	-5.8%	47,700	-6.2%
Total	24,685,693	23,773,850	-3.7%	24,481,802	3.0%
\$/ADM	7,015	6,785	-3.3%	7,017	3.4%
Reductions	1,228,854	-		-	
Net State	23,456,839	23,773,850	1.4%	24,481,802	3.0%
\$/ADM	6,666	6,785	1.8%	7,017	3.4%
Title 1 Estimate	991,005	954,460	-3.7%	920,649	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
3995 Madison Consolidated Schools					
		Foun		TT-	
ADM	3,171	3,101	-2.2%	3,031	-2.3%
Adjusted ADM	3,171	3,101	-2.2%	3,031	-2.3%
Complexity Index	1.2445	1.2459		1.2459	
Target Revenue	5,606.47	5,377.16		5,533.64	
State Regular	18,176,176	16,739,353	-7.9%	16,772,463	0.2%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	18,176,176	16,739,353	-7.9%	16,772,463	0.2%
\$/ ADM	5,732	5,398	-5.8%	5,534	2.5%
Special Ed	2,002,191	1,794,787	-10.4%	1,606,952	-10.5%
Career & Tech Ed	494,600	604,374	22.2%	718,048	18.8%
Prime Time	335,088	360,220	7.5%	387,236	7.5%
Honors	43,200	32,400	-25.0%	19,800	-38.9%
Total	21,051,255	19,531,134	-7.2%	19,504,499	-0.1%
\$/ADM	6,639	6,298	-5.1%	6,435	2.2%
Reductions	1,047,932	-		-	
Net State	20,003,323	19,531,134	-2.4%	19,504,499	-0.1%
\$/ADM	6,308	6,298	-0.2%	6,435	2.2%
Title 1 Estimate	672,956	648,140	-3.7%	625,180	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
4000 Southwestern-Jefferson Co Con			TT-		TT-
ADM	1,272	1,250	-1.7%	1,229	-1.7%
Adjusted ADM	1,272	1,250	-1.7%	1,229	-1.7%
Complexity Index	1.2375	1.2545		1.2545	
Target Revenue	5,574.94	5,461.81		5,620.02	
State Regular	7,821,926	7,922,525	1.3%	7,639,243	-3.6%
Restore 2009 +-\$25 & +-\$	668,744	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	244,128	-	-100.0%	-	0.0%
Total Regular	8,734,798	7,922,525	-9.3%	7,639,243	-3.6%
\$/ ADM	6,870	6,338	-7.7%	6,218	-1.9%
Special Ed	760,666	744,037	-2.2%	732,127	-1.6%
Career & Tech Ed	173,125	168,250	-2.8%	162,328	-3.5%
Prime Time	155,872	77,936	-50.0%	29,673	-61.9%
Honors	25,200	22,050	-12.5%	18,900	-14.3%
Total	9,849,661	8,934,798	-9.3%	8,582,271	-3.9%
\$/ADM	7,746	7,148	-7.7%	6,986	-2.3%
Reductions	490,316	-		-	
Net State	9,359,345	8,934,798	-4.5%	8,582,271	-3.9%
\$/ADM	7,361	7,148	-2.9%	6,986	-2.3%
Title 1 Estimate	317,912	306,188	-3.7%	295,342	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
4015 Jennings County Schools			Foun		Foun
ADM	4,788	4,678	-2.3%	4,568	-2.4%
Adjusted ADM	4,788	4,678	-2.3%	4,568	-2.4%
Complexity Index	1.2542	1.2852		1.2826	
Target Revenue	5,650.17	5,534.89		5,684.57	
State Regular	27,712,728	25,889,448	-6.6%	25,964,273	0.3%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	27,712,728	25,889,448	-6.6%	25,964,273	0.3%
\$/ ADM	5,789	5,535	-4.4%	5,685	2.7%
Special Ed	3,179,290	3,206,810	0.9%	3,197,219	-0.3%
Career & Tech Ed	768,000	780,498	1.6%	803,387	2.9%
Prime Time	789,454	848,663	7.5%	735,598	-13.3%
Honors	60,300	62,550	3.7%	63,900	2.2%
Total	32,509,772	30,787,969	-5.3%	30,764,377	-0.1%
\$/ADM	6,791	6,582	-3.1%	6,735	2.3%
Reductions	1,618,337	-		-	
Net State	30,891,435	30,787,969	-0.3%	30,764,377	-0.1%
\$/ADM	6,452	6,582	2.0%	6,735	2.3%
Title 1 Estimate	964,568	928,998	-3.7%	896,089	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
4145 Clark-Pleasant Com School Corp					
			Foun		Foun
ADM	5,656	5,762	1.9%	5,869	1.8%
Adjusted ADM	5,656	5,762	1.9%	5,869	1.8%
Complexity Index	1.1860	1.2084		1.2084	
Target Revenue	5,342.93	5,201.40		5,352.13	
State Regular	30,218,811	29,970,467	-0.8%	31,408,975	4.8%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	30,218,811	29,970,467	-0.8%	31,408,975	4.8%
\$/ ADM	5,343	5,201	-2.6%	5,352	2.9%
Special Ed	2,869,840	2,869,840	0.0%	2,869,840	0.0%
Career & Tech Ed	859,925	887,675	3.2%	887,675	0.0%
Prime Time	684,877	736,243	7.5%	791,461	7.5%
Honors	64,800	56,700	-12.5%	47,700	-15.9%
Total	34,698,253	34,520,925	-0.5%	36,005,651	4.3%
\$/ADM	6,135	5,991	-2.3%	6,135	2.4%
Reductions	1,727,280	-		-	
Net State	32,970,973	34,520,925	4.7%	36,005,651	4.3%
\$/ADM	5,830	5,991	2.8%	6,135	2.4%
Title 1 Estimate	307,482	296,143	-3.7%	285,652	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
4205 Center Grove Com Sch Corp					
			Foun		Foun
ADM	7,407	7,450	0.6%	7,505	0.7%
Adjusted ADM	7,407	7,450	0.6%	7,505	0.7%
Complexity Index	1.0663	1.0819		1.0819	
Target Revenue	4,803.68	4,654.77		4,789.91	
State Regular	35,580,858	34,678,037	-2.5%	35,948,275	3.7%
Restore 2009 +-\$25 & +-\$	634,518	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	36,215,376	34,678,037	-4.2%	35,948,275	3.7%
\$/ ADM	4,889	4,655	-4.8%	4,790	2.9%
Special Ed	3,388,190	3,513,012	3.7%	3,669,040	4.4%
Career & Tech Ed	722,325	738,750	2.3%	767,500	3.9%
Prime Time	1,105,250	1,188,144	7.5%	1,054,339	-11.3%
Honors	161,100	158,400	-1.7%	158,400	0.0%
Total	41,592,241	40,276,343	-3.2%	41,597,554	3.3%
\$/ADM	5,615	5,406	-3.7%	5,543	2.5%
Reductions	2,070,463	-		-	
Net State	39,521,778	40,276,343	1.9%	41,597,554	3.3%
\$/ADM	5,336	5,406	1.3%	5,543	2.5%
Title 1 Estimate	247,126	238,013	-3.7%	229,582	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
4215 Edinburgh Community Sch Corp			TT-		TT-
ADM	868	872	0.5%	876	0.5%
Adjusted ADM	868	872	0.5%	876	0.5%
Complexity Index	1.2614	1.3158		1.2979	
Target Revenue	5,682.61	5,744.78		5,830.23	
State Regular	5,625,525	5,592,023	-0.6%	5,532,606	-1.1%
Restore 2009 +-\$25 & +-\$	210,829	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	166,656	-	-100.0%	-	0.0%
Total Regular	6,003,010	5,592,023	-6.8%	5,532,606	-1.1%
\$/ ADM	6,916	6,413	-7.3%	6,316	-1.5%
Special Ed	652,483	670,863	2.8%	677,433	1.0%
Career & Tech Ed	64,250	80,600	25.4%	63,050	-21.8%
Prime Time	95,620	47,810	-50.0%	51,396	7.5%
Honors	14,400	16,200	12.5%	13,500	-16.7%
Total	6,829,763	6,407,496	-6.2%	6,337,985	-1.1%
\$/ADM	7,868	7,348	-6.6%	7,235	-1.5%
Reductions	339,986	-		-	
Net State	6,489,777	6,407,496	-1.3%	6,337,985	-1.1%
\$/ADM	7,477	7,348	-1.7%	7,235	-1.5%
Title 1 Estimate	266,262	256,443	-3.7%	247,359	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
4225 Franklin Community School Corp			Foun		Foun
ADM	4,916	4,960	0.9%	5,003	0.9%
Adjusted ADM	4,916	4,960	0.9%	5,003	0.9%
Complexity Index	1.1928	1.2092		1.2092	
Target Revenue	5,373.56	5,207.63		5,358.61	
State Regular	26,415,078	25,827,241	-2.2%	26,809,126	3.8%
Restore 2009 +-\$25 & +-\$	145,309	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	26,560,387	25,827,241	-2.8%	26,809,126	3.8%
\$/ ADM	5,403	5,208	-3.6%	5,359	2.9%
Special Ed	2,699,832	2,788,906	3.3%	2,872,587	3.0%
Career & Tech Ed	440,375	484,182	9.9%	523,701	8.2%
Prime Time	779,069	837,499	7.5%	709,516	-15.3%
Honors	79,200	76,950	-2.8%	74,700	-2.9%
Total	30,558,863	30,014,778	-1.8%	30,989,630	3.2%
\$/ADM	6,217	6,052	-2.6%	6,194	2.4%
Reductions	1,521,221	-		-	
Net State	29,037,642	30,014,778	3.4%	30,989,630	3.2%
\$/ADM	5,907	6,052	2.5%	6,194	2.4%
Title 1 Estimate	546,781	526,618	-3.7%	507,963	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
4245 Greenwood Community Sch Corp					
		Foun		Foun	
ADM	3,661	3,627	-0.9%	3,594	-0.9%
Adjusted ADM	3,661	3,627	-0.9%	3,594	-0.9%
Complexity Index	1.1687	1.2127		1.2127	
Target Revenue	5,264.99	5,230.05		5,381.90	
State Regular	19,466,458	18,969,391	-2.6%	19,339,858	2.0%
Restore 2009 +-\$25 & +-\$	512,835	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	19,979,293	18,969,391	-5.1%	19,339,858	2.0%
\$/ ADM	5,458	5,230	-4.2%	5,382	2.9%
Special Ed	1,820,548	1,891,809	3.9%	1,920,346	1.5%
Career & Tech Ed	388,950	419,685	7.9%	431,825	2.9%
Prime Time	725,044	618,208	-14.7%	508,693	-17.7%
Honors	65,700	67,500	2.7%	69,300	2.7%
Total	22,979,535	21,966,593	-4.4%	22,270,022	1.4%
\$/ADM	6,278	6,056	-3.5%	6,197	2.3%
Reductions	1,143,922	-		-	
Net State	21,835,613	21,966,593	0.6%	22,270,022	1.4%
\$/ADM	5,965	6,056	1.5%	6,197	2.3%
Title 1 Estimate	596,055	574,075	-3.7%	553,738	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
4255 Nineveh-Hensley-Jackson United					
		Foun		Foun	
ADM	1,838	1,863	1.4%	1,888	1.3%
Adjusted ADM	1,838	1,863	1.4%	1,888	1.3%
Complexity Index	1.1051	1.1452		1.1452	
Target Revenue	4,978.48	4,966.59		5,109.03	
State Regular	9,150,446	9,252,757	1.1%	9,645,849	4.2%
Restore 2009 +-\$25 & +-\$	380,080	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	9,530,526	9,252,757	-2.9%	9,645,849	4.2%
\$/ ADM	5,185	4,967	-4.2%	5,109	2.9%
Special Ed	727,323	687,921	-5.4%	645,160	-6.2%
Career & Tech Ed	288,050	369,449	28.3%	434,159	17.5%
Prime Time	153,271	164,766	7.5%	177,124	7.5%
Honors	23,400	22,500	-3.8%	19,800	-12.0%
Total	10,722,570	10,497,393	-2.1%	10,922,092	4.0%
\$/ADM	5,834	5,635	-3.4%	5,785	2.7%
Reductions	533,770	-		-	
Net State	10,188,800	10,497,393	3.0%	10,922,092	4.0%
\$/ADM	5,543	5,635	1.6%	5,785	2.7%
Title 1 Estimate	184,232	177,438	-3.7%	171,152	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
4315 North Knox School Corp					
			TT-		TT-
ADM	1,269	1,244	-2.0%	1,219	-2.0%
Adjusted ADM	1,269	1,244	-2.0%	1,219	-2.0%
Complexity Index	1.2379	1.2416		1.2416	
Target Revenue	5,576.74	5,406.88		5,563.73	
State Regular	8,036,586	7,876,055	-2.0%	7,561,329	-4.0%
Restore 2009 +-\$25 & +-\$	687,434	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	243,552	-	-100.0%	-	0.0%
Total Regular	8,967,572	7,876,055	-12.2%	7,561,329	-4.0%
\$/ ADM	7,069	6,334	-10.4%	6,205	-2.0%
Special Ed	395,138	363,625	-8.0%	337,983	-7.1%
Career & Tech Ed	121,275	107,930	-11.0%	99,101	-8.2%
Prime Time	90,378	45,189	-50.0%	13,358	-70.4%
Honors	18,000	12,267	-31.9%	6,678	-45.6%
Total	9,592,363	8,405,066	-12.4%	8,018,449	-4.6%
\$/ADM	7,562	6,759	-10.6%	6,581	-2.6%
Reductions	477,508	-		-	
Net State	9,114,855	8,405,066	-7.8%	8,018,449	-4.6%
\$/ADM	7,186	6,759	-5.9%	6,581	-2.6%
Title 1 Estimate	436,605	420,504	-3.7%	405,608	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
4325 South Knox School Corp					
			Foun		TT-
ADM	1,183	1,183	0.0%	1,183	0.0%
Adjusted ADM	1,183	1,183	0.0%	1,183	0.0%
Complexity Index	1.1333	1.1403		1.1403	
Target Revenue	5,105.52	4,976.42		5,118.95	
State Regular	6,039,830	6,055,848	0.3%	6,055,824	0.0%
Restore 2009 +-\$25 & +-\$	282,749	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	107,653	-	-100.0%	-	0.0%
Total Regular	6,430,232	6,055,848	-5.8%	6,055,824	0.0%
\$/ ADM	5,436	5,119	-5.8%	5,119	0.0%
Special Ed	338,651	357,055	5.4%	372,910	4.4%
Career & Tech Ed	97,175	102,875	5.9%	103,525	0.6%
Prime Time	58,244	62,612	7.5%	67,308	7.5%
Honors	31,500	31,500	0.0%	31,500	0.0%
Total	6,955,802	6,609,890	-5.0%	6,631,067	0.3%
\$/ADM	5,880	5,587	-5.0%	5,605	0.3%
Reductions	346,260	-		-	
Net State	6,609,542	6,609,890	0.0%	6,631,067	0.3%
\$/ADM	5,587	5,587	0.0%	5,605	0.3%
Title 1 Estimate	91,537	88,161	-3.7%	85,038	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
4335 Vincennes Community Sch Corp					
			TT-		TT-
ADM	2,573	2,552	-0.8%	2,532	-0.8%
Adjusted ADM	2,573	2,552	-0.8%	2,532	-0.8%
Complexity Index	1.2674	1.2765		1.2765	
Target Revenue	5,709.64	5,515.37		5,675.25	
State Regular	14,766,100	14,553,699	-1.4%	14,425,145	-0.9%
Restore 2009 +-\$25 & +-\$	847,781	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	15,613,881	14,553,699	-6.8%	14,425,145	-0.9%
\$/ ADM	6,070	5,703	-6.0%	5,698	-0.1%
Special Ed	1,261,222	1,287,626	2.1%	1,311,608	1.9%
Career & Tech Ed	106,125	85,233	-19.7%	67,218	-21.1%
Prime Time	308,492	331,629	7.5%	356,501	7.5%
Honors	44,100	36,900	-16.3%	29,700	-19.5%
Total	17,333,820	16,295,087	-6.0%	16,190,172	-0.6%
\$/ADM	6,738	6,385	-5.2%	6,395	0.2%
Reductions	862,878	-		-	
Net State	16,470,942	16,295,087	-1.1%	16,190,172	-0.6%
\$/ADM	6,403	6,385	-0.3%	6,395	0.2%
Title 1 Estimate	1,064,897	1,025,627	-3.7%	989,295	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
4345 Wawasee Community School Corp			Foun		Foun
ADM	3,109	3,065	-1.4%	3,021	-1.4%
Adjusted ADM	3,109	3,065	-1.4%	3,021	-1.4%
Complexity Index	1.1803	1.2188		1.2188	
Target Revenue	5,317.25	5,261.28		5,414.11	
State Regular	16,799,426	16,123,193	-4.0%	16,353,319	1.4%
Restore 2009 +-\$25 & +-\$	418,414	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	17,217,840	16,123,193	-6.4%	16,353,319	1.4%
\$/ ADM	5,538	5,261	-5.0%	5,414	2.9%
Special Ed	1,532,958	1,631,050	6.4%	1,724,849	5.8%
Career & Tech Ed	653,475	779,354	19.3%	903,739	16.0%
Prime Time	505,282	495,470	-1.9%	408,305	-17.6%
Honors	54,000	49,950	-7.5%	45,000	-9.9%
Total	19,963,555	19,079,017	-4.4%	19,435,212	1.9%
\$/ADM	6,422	6,226	-3.0%	6,434	3.4%
Reductions	993,786	-		-	
Net State	18,969,769	19,079,017	0.6%	19,435,212	1.9%
\$/ADM	6,102	6,226	2.0%	6,434	3.4%
Title 1 Estimate	286,465	275,901	-3.7%	266,128	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
4415 Warsaw Community Schools					
		Foun	Foun		Foun
ADM	6,622	6,602	-0.3%	6,581	-0.3%
Adjusted ADM	6,622	6,602	-0.3%	6,581	-0.3%
Complexity Index	1.2169	1.2391		1.2391	
Target Revenue	5,482.13	5,330.89		5,485.83	
State Regular	36,441,308	35,191,870	-3.4%	36,102,247	2.6%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	36,441,308	35,191,870	-3.4%	36,102,247	2.6%
\$/ ADM	5,503	5,331	-3.1%	5,486	2.9%
Special Ed	3,047,462	3,120,962	2.4%	3,171,523	1.6%
Career & Tech Ed	786,675	843,650	7.2%	868,195	2.9%
Prime Time	1,148,273	1,190,167	3.6%	987,527	-17.0%
Honors	92,700	82,800	-10.7%	67,500	-18.5%
Total	41,516,418	40,429,449	-2.6%	41,196,992	1.9%
\$/ADM	6,270	6,124	-2.3%	6,260	2.2%
Reductions	2,066,688	-		-	
Net State	39,449,730	40,429,449	2.5%	41,196,992	1.9%
\$/ADM	5,957	6,124	2.8%	6,260	2.2%
Title 1 Estimate	806,864	777,110	-3.7%	749,581	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
4445 Tippecanoe Valley School Corp					
		Foun	Foun		Foun
ADM	2,007	1,972	-1.7%	1,938	-1.7%
Adjusted ADM	2,007	1,972	-1.7%	1,938	-1.7%
Complexity Index	1.2199	1.2668		1.2668	
Target Revenue	5,495.65	5,485.28		5,644.53	
State Regular	11,158,972	10,816,972	-3.1%	10,936,277	1.1%
Restore 2009 +-\$25 & +-\$	185,358	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	11,344,330	10,816,972	-4.6%	10,936,277	1.1%
\$/ ADM	5,654	5,485	-3.0%	5,645	2.9%
Special Ed	971,045	975,014	0.4%	1,008,190	3.4%
Career & Tech Ed	241,850	261,223	8.0%	281,774	7.9%
Prime Time	295,205	317,345	7.5%	288,918	-9.0%
Honors	33,300	30,600	-8.1%	27,900	-8.8%
Total	12,885,730	12,401,154	-3.8%	12,543,059	1.1%
\$/ADM	6,422	6,289	-2.1%	6,474	2.9%
Reductions	641,452	-		-	
Net State	12,244,278	12,401,154	1.3%	12,543,059	1.1%
\$/ADM	6,102	6,289	3.1%	6,474	2.9%
Title 1 Estimate	284,539	274,046	-3.7%	264,338	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
4525 Westview School Corporation					
		Foun			Foun
ADM	2,205	2,216	0.5%	2,227	0.5%
Adjusted ADM	2,205	2,216	0.5%	2,227	0.5%
Complexity Index	1.2196	1.2388		1.2388	
Target Revenue	5,494.30	5,359.58		5,514.20	
State Regular	12,114,932	11,927,288	-1.5%	12,280,123	3.0%
Restore 2009 +-\$25 & +-\$	454,274	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	<u>12,569,206</u>	<u>11,927,288</u>	-5.1%	<u>12,280,123</u>	3.0%
\$/ ADM	5,700	5,382	-5.6%	5,514	2.4%
Special Ed	752,812	744,662	-1.1%	752,799	1.1%
Career & Tech Ed	103,575	99,126	-4.3%	99,322	0.2%
Prime Time	470,030	505,282	7.5%	433,106	-14.3%
Honors	20,700	19,800	-4.3%	18,900	-4.5%
Total	<u>13,916,323</u>	<u>13,296,158</u>	-4.5%	<u>13,584,250</u>	2.2%
\$/ADM	6,311	6,000	-4.9%	6,100	1.7%
Reductions	<u>692,755</u>	-		-	
Net State	<u>13,223,568</u>	<u>13,296,158</u>	0.5%	<u>13,584,250</u>	2.2%
\$/ADM	5,997	6,000	0.0%	6,100	1.7%
Title 1 Estimate	884,443	851,828	-3.7%	821,652	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
4535 Lakeland School Corporation					
		Foun			Foun
ADM	2,125	2,111	-0.7%	2,097	-0.7%
Adjusted ADM	2,125	2,111	-0.7%	2,097	-0.7%
Complexity Index	1.2712	1.2860		1.2830	
Target Revenue	5,726.76	5,564.31		5,712.14	
State Regular	12,170,281	11,746,258	-3.5%	11,978,358	2.0%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	<u>12,170,281</u>	<u>11,746,258</u>	-3.5%	<u>11,978,358</u>	2.0%
\$/ ADM	5,727	5,564	-2.8%	5,712	2.7%
Special Ed	951,092	945,904	-0.5%	953,323	0.8%
Career & Tech Ed	609,575	727,687	19.4%	880,115	20.9%
Prime Time	386,558	415,550	7.5%	372,761	-10.3%
Honors	53,100	60,750	14.4%	63,000	3.7%
Total	<u>14,170,606</u>	<u>13,896,149</u>	-1.9%	<u>14,247,557</u>	2.5%
\$/ADM	6,669	6,583	-1.3%	6,794	3.2%
Reductions	<u>705,413</u>	-		-	
Net State	<u>13,465,193</u>	<u>13,896,149</u>	3.2%	<u>14,247,557</u>	2.5%
\$/ADM	6,337	6,583	3.9%	6,794	3.2%
Title 1 Estimate	392,736	378,253	-3.7%	364,854	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
4580 Hanover Community School Corp					
		Foun		Foun	
ADM	1,979	2,012	1.7%	2,045	1.6%
Adjusted ADM	1,979	2,012	1.7%	2,045	1.6%
Complexity Index	1.0937	1.1146		1.1146	
Target Revenue	4,927.12	4,831.33		4,969.86	
State Regular	9,750,770	9,720,636	-0.3%	10,163,364	4.6%
Restore 2009 +-\$25 & +-\$	115,000	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	9,865,770	9,720,636	-1.5%	10,163,364	4.6%
\$/ ADM	4,985	4,831	-3.1%	4,970	2.9%
Special Ed	615,458	620,542	0.8%	622,517	0.3%
Career & Tech Ed	259,025	319,836	23.5%	381,032	19.1%
Prime Time	208,703	224,356	7.5%	238,378	6.2%
Honors	40,500	37,350	-7.8%	34,200	-8.4%
Total	10,989,456	10,922,720	-0.6%	11,439,491	4.7%
\$/ADM	5,553	5,429	-2.2%	5,594	3.0%
Reductions	547,055	-		-	
Net State	10,442,401	10,922,720	4.6%	11,439,491	4.7%
\$/ADM	5,277	5,429	2.9%	5,594	3.0%
Title 1 Estimate	189,305	182,324	-3.7%	175,865	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
4590 River Forest Community Sch Corp					
		TT-		TT-	
ADM	1,454	1,445	-0.6%	1,445	0.0%
Adjusted ADM	1,454	1,445	-0.6%	1,445	0.0%
Complexity Index	1.5076	1.4814		1.4514	
Target Revenue	6,791.74	6,424.41		6,477.13	
State Regular	10,022,277	9,979,416	-0.4%	9,876,084	-1.0%
Restore 2009 +-\$25 & +-\$	425,410	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	279,168	-	-100.0%	-	0.0%
Total Regular	10,726,855	9,979,416	-7.0%	9,876,084	-1.0%
\$/ ADM	7,377	6,906	-6.4%	6,835	-1.0%
Special Ed	595,536	502,891	-15.6%	428,616	-14.8%
Career & Tech Ed	14,775	19,004	28.6%	21,591	13.6%
Prime Time	69,410	34,705	-50.0%	-	-100.0%
Honors	14,400	14,400	0.0%	14,400	0.0%
Total	11,420,976	10,550,416	-7.6%	10,340,691	-2.0%
\$/ADM	7,855	7,301	-7.0%	7,156	-2.0%
Reductions	568,536	-		-	
Net State	10,852,440	10,550,416	-2.8%	10,340,691	-2.0%
\$/ADM	7,464	7,301	-2.2%	7,156	-2.0%
Title 1 Estimate	686,440	661,126	-3.7%	637,706	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
4600 Merrillville Community School					
ADM	6,857	6,857	0.0%	6,857	0.0%
Adjusted ADM	6,857	6,857	0.0%	6,857	0.0%
Complexity Index	1.2261	1.2850		1.2825	
Target Revenue	5,523.58	5,527.23		5,676.82	
State Regular	37,875,906	37,900,216	0.1%	38,925,955	2.7%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	37,875,906	37,900,216	0.1%	38,925,955	2.7%
\$/ ADM	5,524	5,527	0.1%	5,677	2.7%
Special Ed	2,762,351	2,762,351	0.0%	2,762,351	0.0%
Career & Tech Ed	361,475	361,741	0.1%	361,955	0.1%
Prime Time	943,606	1,014,376	7.5%	1,080,310	6.5%
Honors	61,200	59,400	-2.9%	59,400	0.0%
Total	42,004,538	42,098,084	0.2%	43,189,971	2.6%
\$/ADM	6,126	6,139	0.2%	6,299	2.6%
Reductions	2,090,987	-		-	
Net State	39,913,551	42,098,084	5.5%	43,189,971	2.6%
\$/ADM	5,821	6,139	5.5%	6,299	2.6%
Title 1 Estimate	1,170,749	1,127,576	-3.7%	1,087,633	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
4615 Lake Central School Corp					
ADM	9,826	9,931	1.1%	9,933	0.0%
Adjusted ADM	9,826	9,931	1.1%	9,933	0.0%
Complexity Index	1.0667	1.0846		1.0846	
Target Revenue	4,805.48	4,663.00		4,798.58	
State Regular	47,218,406	46,309,596	-1.9%	47,661,896	2.9%
Restore 2009 +-\$25 & +-\$	1,335,765	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	48,554,171	46,309,596	-4.6%	47,661,896	2.9%
\$/ ADM	4,941	4,663	-5.6%	4,799	2.9%
Special Ed	4,259,550	4,171,497	-2.1%	4,109,550	-1.5%
Career & Tech Ed	518,925	519,582	0.1%	521,356	0.3%
Prime Time	1,366,412	1,468,893	7.5%	1,322,211	-10.0%
Honors	172,800	159,300	-7.8%	143,100	-10.2%
Total	54,871,858	52,628,868	-4.1%	53,758,113	2.1%
\$/ADM	5,584	5,300	-5.1%	5,412	2.1%
Reductions	2,731,522	-		-	
Net State	52,140,336	52,628,868	0.9%	53,758,113	2.1%
\$/ADM	5,306	5,300	-0.1%	5,412	2.1%
Title 1 Estimate	710,539	684,337	-3.7%	660,095	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
4645 Tri-Creek School Corp					
		Foun			TT-
ADM	3,559	3,559	0.0%	3,575	0.4%
Adjusted ADM	3,559	3,559	0.0%	3,575	0.4%
Complexity Index	1.0938	1.1203		1.1203	
Target Revenue	4,927.57	4,834.19		4,974.09	
State Regular	17,562,599	17,316,457	-1.4%	17,782,372	2.7%
Restore 2009 +-\$25 & +-\$	784,332	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	18,346,931	17,316,457	-5.6%	17,782,372	2.7%
\$/ ADM	5,156	4,866	-5.6%	4,974	2.2%
Special Ed	1,153,702	1,107,929	-4.0%	1,057,774	-4.5%
Career & Tech Ed	497,125	552,751	11.2%	614,287	11.1%
Prime Time	337,195	362,485	7.5%	389,671	7.5%
Honors	40,500	42,300	4.4%	44,100	4.3%
Total	20,375,453	19,381,922	-4.9%	19,888,204	2.6%
\$/ADM	5,726	5,446	-4.9%	5,563	2.2%
Reductions	1,014,291	-		-	
Net State	19,361,162	19,381,922	0.1%	19,888,204	2.6%
\$/ADM	5,441	5,446	0.1%	5,563	2.2%
Title 1 Estimate	333,865	321,553	-3.7%	310,163	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
4650 Lake Ridge Schools					
		Foun			TT-
ADM	1,941	1,863	-4.0%	1,786	-4.2%
Adjusted ADM	1,941	1,863	-4.0%	1,786	-4.2%
Complexity Index	1.5382	1.5432		1.5132	
Target Revenue	6,929.59	6,674.00		6,736.78	
State Regular	14,101,785	13,314,591	-5.6%	12,639,436	-5.1%
Restore 2009 +-\$25 & +-\$	248,135	-	-100.0%	-	0.0%
Restore 2009 3% Loss	465,720	-	-100.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	14,815,640	13,314,591	-10.1%	12,639,436	-5.1%
\$/ ADM	7,635	7,147	-6.4%	7,078	-1.0%
Special Ed	1,008,984	1,093,495	8.4%	1,168,698	6.9%
Career & Tech Ed	83,250	76,070	-8.6%	71,063	-6.6%
Prime Time	41,400	20,700	-50.0%	-	-100.0%
Honors	21,600	24,813	14.9%	28,026	12.9%
Total	15,970,874	14,529,669	-9.0%	13,907,223	-4.3%
\$/ADM	8,230	7,799	-5.2%	7,788	-0.1%
Reductions	795,031	-		-	
Net State	15,175,843	14,529,669	-4.3%	13,907,223	-4.3%
\$/ADM	7,821	7,799	-0.3%	7,788	-0.1%
Title 1 Estimate	1,245,993	1,200,046	-3.7%	1,157,535	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
4660 Crown Point Community Sch Corp					
			TT-		Foun
ADM	7,409	7,409	0.0%	7,409	0.0%
Adjusted ADM	7,409	7,409	0.0%	7,409	0.0%
Complexity Index	1.0880	1.1145		1.1145	
Target Revenue	4,901.44	4,794.71		4,934.02	
State Regular	36,389,070	35,916,017	-1.3%	36,556,154	1.8%
Restore 2009 +-\$25 & +-\$	1,666,913	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	38,055,983	35,916,017	-5.6%	36,556,154	1.8%
\$/ ADM	5,137	4,848	-5.6%	4,934	1.8%
Special Ed	2,530,906	2,469,835	-2.4%	2,453,420	-0.7%
Career & Tech Ed	477,075	475,025	-0.4%	460,025	-3.2%
Prime Time	497,316	534,615	7.5%	574,711	7.5%
Honors	163,800	168,300	2.7%	169,200	0.5%
Total	41,725,080	39,563,792	-5.2%	40,213,510	1.6%
\$/ADM	5,632	5,340	-5.2%	5,428	1.6%
Reductions	2,077,076	-		-	
Net State	39,648,004	39,563,792	-0.2%	40,213,510	1.6%
\$/ADM	5,352	5,340	-0.2%	5,428	1.6%
Title 1 Estimate	529,222	509,706	-3.7%	491,650	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
4670 School City of East Chicago					
			TT-		TT-
ADM	5,163	5,083	-1.5%	5,004	-1.6%
Adjusted ADM	5,163	5,083	-1.5%	5,004	-1.6%
Complexity Index	1.6346	1.6338		1.6038	
Target Revenue	7,363.87	7,028.67		7,100.77	
State Regular	38,631,049	38,913,211	0.7%	37,841,921	-2.8%
Restore 2009 +-\$25 & +-\$	3,711,466	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	42,342,515	38,913,211	-8.1%	37,841,921	-2.8%
\$/ ADM	8,202	7,656	-6.7%	7,563	-1.2%
Special Ed	2,837,933	2,872,431	1.2%	2,860,181	-0.4%
Career & Tech Ed	360,150	467,035	29.7%	569,050	21.8%
Prime Time	274,102	137,051	-50.0%	-	-100.0%
Honors	12,600	14,472	14.9%	16,344	12.9%
Total	45,827,300	42,404,200	-7.5%	41,287,496	-2.6%
\$/ADM	8,877	8,342	-6.0%	8,252	-1.1%
Reductions	2,281,284	-		-	
Net State	43,546,016	42,404,200	-2.6%	41,287,496	-2.6%
\$/ADM	8,435	8,342	-1.1%	8,252	-1.1%
Title 1 Estimate	3,978,214	3,831,512	-3.7%	3,695,784	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
4680 Lake Station Community Schools					
			TT-		TT-
ADM	1,442	1,449	0.5%	1,455	0.4%
Adjusted ADM	1,442	1,449	0.5%	1,455	0.4%
Complexity Index	1.4134	1.4534		1.4234	
Target Revenue	6,367.37	6,304.13		6,353.04	
State Regular	9,445,720	9,488,776	0.5%	9,483,414	-0.1%
Restore 2009 +-\$25 & +-\$	325,633	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	276,864	-	-100.0%	-	0.0%
Total Regular	10,048,217	9,488,776	-5.6%	9,483,414	-0.1%
\$/ ADM	6,968	6,551	-6.0%	6,518	-0.5%
Special Ed	674,178	702,396	4.2%	757,936	7.9%
Career & Tech Ed	84,500	82,651	-2.2%	78,585	-4.9%
Prime Time	80,842	40,421	-50.0%	34,270	-15.2%
Honors	15,300	17,100	11.8%	18,900	10.5%
Total	10,903,037	10,331,344	-5.2%	10,373,105	0.4%
\$/ADM	7,561	7,132	-5.7%	7,129	0.0%
Reductions	542,753	-		-	
Net State	10,360,284	10,331,344	-0.3%	10,373,105	0.4%
\$/ADM	7,185	7,132	-0.7%	7,129	0.0%
Title 1 Estimate	588,417	566,718	-3.7%	546,643	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
4690 Gary Community School Corp					
			TT-		TT-
ADM	9,898	9,084	-8.2%	8,394	-7.6%
Adjusted ADM	9,898	9,084	-8.2%	8,394	-7.6%
Complexity Index	1.4472	1.5292		1.4992	
Target Revenue	6,519.64	6,571.28		6,630.88	
State Regular	83,250,239	69,926,724	-16.0%	63,122,628	-9.7%
Restore 2009 +-\$25 & +-\$	5,398,921	-	-100.0%	-	0.0%
Restore 2009 3% Loss	3,464,300	-	-100.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	92,113,460	69,926,724	-24.1%	63,122,628	-9.7%
\$/ ADM	9,306	7,698	-17.3%	7,520	-2.3%
Special Ed	6,605,375	6,406,749	-3.0%	6,078,988	-5.1%
Career & Tech Ed	459,075	337,450	-26.5%	227,325	-32.6%
Prime Time	-	-	0.0%	-	0.0%
Honors	39,600	36,000	-9.1%	32,400	-10.0%
Total	99,217,510	76,706,923	-22.7%	69,461,341	-9.4%
\$/ADM	10,024	8,444	-15.8%	8,275	-2.0%
Reductions	4,939,050	-		-	
Net State	94,278,460	76,706,923	-18.6%	69,461,341	-9.4%
\$/ADM	9,525	8,444	-11.3%	8,275	-2.0%
Title 1 Estimate	9,978,506	9,610,535	-3.7%	9,270,090	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
4700 Griffith Public Schools					
		Foun		Foun	
ADM	2,581	2,571	-0.4%	2,562	-0.4%
Adjusted ADM	2,581	2,571	-0.4%	2,562	-0.4%
Complexity Index	1.1858	1.2249		1.2249	
Target Revenue	5,342.03	5,293.72		5,446.97	
State Regular	13,842,108	13,610,154	-1.7%	13,952,414	2.5%
Restore 2009 +-\$25 & +-\$	136,388	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	13,978,496	13,610,154	-2.6%	13,952,414	2.5%
\$/ ADM	5,417	5,294	-2.3%	5,447	2.9%
Special Ed	943,913	985,044	4.4%	1,011,793	2.7%
Career & Tech Ed	251,950	244,949	-2.8%	231,273	-5.6%
Prime Time	357,631	384,453	7.5%	343,691	-10.6%
Honors	38,700	38,250	-1.2%	33,300	-12.9%
Total	15,570,690	15,262,850	-2.0%	15,572,471	2.0%
\$/ADM	6,034	5,937	-1.6%	6,079	2.4%
Reductions	775,109	-		-	
Net State	14,795,581	15,262,850	3.2%	15,572,471	2.0%
\$/ADM	5,734	5,937	3.5%	6,079	2.4%
Title 1 Estimate	410,740	395,594	-3.7%	381,580	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
4710 School City of Hammond					
		Foun		Foun	
ADM	13,122	12,930	-1.5%	12,738	-1.5%
Adjusted ADM	13,122	12,930	-1.5%	12,738	-1.5%
Complexity Index	1.4668	1.4900		1.4600	
Target Revenue	6,607.93	6,399.83		6,453.75	
State Regular	88,259,940	82,749,802	-6.2%	82,207,868	-0.7%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	88,259,940	82,749,802	-6.2%	82,207,868	-0.7%
\$/ ADM	6,726	6,400	-4.9%	6,454	0.8%
Special Ed	6,184,582	6,251,543	1.1%	6,365,564	1.8%
Career & Tech Ed	639,750	632,611	-1.1%	579,287	-8.4%
Prime Time	1,565,034	782,517	-50.0%	486,239	-37.9%
Honors	66,600	67,050	0.7%	63,900	-4.7%
Total	96,715,906	90,483,523	-6.4%	89,702,858	-0.9%
\$/ADM	7,371	6,998	-5.1%	7,042	0.6%
Reductions	4,814,520	-		-	
Net State	91,901,386	90,483,523	-1.5%	89,702,858	-0.9%
\$/ADM	7,004	6,998	-0.1%	7,042	0.6%
Title 1 Estimate	6,568,615	6,326,389	-3.7%	6,102,282	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
4720 School Town of Highland		TT-			Foun
ADM	3,317	3,302	-0.5%	3,287	-0.5%
Adjusted ADM	3,317	3,302	-0.5%	3,287	-0.5%
Complexity Index	1.1147	1.1513		1.1513	
Target Revenue	5,021.72	4,969.36		5,113.41	
State Regular	16,779,768	16,810,845	0.2%	16,807,779	0.0%
Restore 2009 +-\$25 & +-\$	1,146,193	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	17,925,961	16,810,845	-6.2%	16,807,779	0.0%
\$/ ADM	5,404	5,091	-5.8%	5,113	0.4%
Special Ed	1,070,335	1,009,007	-5.7%	979,834	-2.9%
Career & Tech Ed	213,075	229,631	7.8%	246,628	7.4%
Prime Time	223,264	240,009	7.5%	258,009	7.5%
Honors	81,900	79,200	-3.3%	76,500	-3.4%
Total	19,514,535	18,368,692	-5.9%	18,368,750	0.0%
\$/ADM	5,883	5,563	-5.4%	5,588	0.5%
Reductions	971,434	-		-	
Net State	18,543,101	18,368,692	-0.9%	18,368,750	0.0%
\$/ADM	5,590	5,563	-0.5%	5,588	0.5%
Title 1 Estimate	339,428	326,911	-3.7%	315,331	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
4730 School City of Hobart		Foun			Foun
ADM	3,777	3,759	-0.5%	3,741	-0.5%
Adjusted ADM	3,777	3,759	-0.5%	3,741	-0.5%
Complexity Index	1.1779	1.2190		1.2190	
Target Revenue	5,306.44	5,256.11		5,408.62	
State Regular	20,198,062	19,757,717	-2.2%	20,233,647	2.4%
Restore 2009 +-\$25 & +-\$	120,067	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	20,318,129	19,757,717	-2.8%	20,233,647	2.4%
\$/ ADM	5,379	5,256	-2.3%	5,409	2.9%
Special Ed	1,491,530	1,551,201	4.0%	1,622,475	4.6%
Career & Tech Ed	316,375	318,471	0.7%	319,234	0.2%
Prime Time	474,053	509,607	7.5%	525,314	3.1%
Honors	39,600	27,000	-31.8%	14,697	-45.6%
Total	22,639,687	22,163,996	-2.1%	22,715,367	2.5%
\$/ADM	5,994	5,896	-1.6%	6,072	3.0%
Reductions	1,127,004	-		-	
Net State	21,512,683	22,163,996	3.0%	22,715,367	2.5%
\$/ADM	5,696	5,896	3.5%	6,072	3.0%
Title 1 Estimate	460,684	443,696	-3.7%	427,978	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
4740 School Town of Munster					
		Foun	TT-		Foun
ADM	4,008	3,942	-1.6%	3,876	-1.7%
Adjusted ADM	4,008	3,942	-1.6%	3,876	-1.7%
Complexity Index	1.0841	1.0757		1.0757	
Target Revenue	4,883.87	4,640.12		4,775.02	
State Regular	19,899,279	18,723,436	-5.9%	18,507,978	-1.2%
Restore 2009 +-\$25 & +-\$	346,532	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	20,245,811	18,723,436	-7.5%	18,507,978	-1.2%
\$/ ADM	5,051	4,750	-6.0%	4,775	0.5%
Special Ed	1,682,422	1,589,900	-5.5%	1,496,842	-5.9%
Career & Tech Ed	215,900	226,574	4.9%	245,132	8.2%
Prime Time	512,836	452,297	-11.8%	437,397	-3.3%
Honors	156,600	151,200	-3.4%	145,800	-3.6%
Total	22,813,569	21,143,407	-7.3%	20,833,149	-1.5%
\$/ADM	5,692	5,364	-5.8%	5,375	0.2%
Reductions	1,135,660	-		-	
Net State	21,677,909	21,143,407	-2.5%	20,833,149	-1.5%
\$/ADM	5,409	5,364	-0.8%	5,375	0.2%
Title 1 Estimate	252,321	243,017	-3.7%	234,408	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
4760 Whiting School City					
		TT-	TT-		TT-
ADM	1,021	1,046	2.4%	1,071	2.4%
Adjusted ADM	1,021	1,046	2.4%	1,071	2.4%
Complexity Index	1.3066	1.3784		1.3484	
Target Revenue	5,886.23	6,008.99		6,046.60	
State Regular	7,717,082	7,359,379	-4.6%	7,358,274	0.0%
Restore 2009 +-\$25 & +-\$	404,598	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	195,936	-	-100.0%	-	0.0%
Total Regular	8,317,616	7,359,379	-11.5%	7,358,274	0.0%
\$/ ADM	8,151	7,039	-13.6%	6,874	-2.4%
Special Ed	269,464	236,335	-12.3%	217,543	-8.0%
Career & Tech Ed	74,175	96,450	30.0%	118,575	22.9%
Prime Time	167,998	83,999	-50.0%	-	-100.0%
Honors	6,300	4,500	-28.6%	2,700	-40.0%
Total	8,835,553	7,780,663	-11.9%	7,697,092	-1.1%
\$/ADM	8,658	7,442	-14.0%	7,190	-3.4%
Reductions	439,834	-		-	
Net State	8,395,719	7,780,663	-7.3%	7,697,092	-1.1%
\$/ADM	8,227	7,442	-9.5%	7,190	-3.4%
Title 1 Estimate	243,239	234,269	-3.7%	225,970	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
4770 Cass Township Schools					
		Foun			TT-
ADM	183	176	-4.0%	168	-4.2%
Adjusted ADM	183	176	-4.0%	168	-4.2%
Complexity Index	1.1108	1.1563		1.1563	
Target Revenue	5,004.15	4,960.53		5,105.06	
State Regular	1,318,594	1,020,977	-22.6%	958,747	-6.1%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	64,050	-	-100.0%	-	0.0%
Small School Grant	16,653	-	-100.0%	-	0.0%
Total Regular	1,399,297	1,020,977	-27.0%	958,747	-6.1%
\$/ ADM	7,646	5,811	-24.0%	5,693	-2.0%
Special Ed	53,201	31,879	-40.1%	28,322	-11.2%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	17,842	8,921	-50.0%	5,707	-36.0%
Honors	-	-	0.0%	-	0.0%
Total	1,470,340	1,061,777	-27.8%	992,776	-6.5%
\$/ADM	8,035	6,043	-24.8%	5,895	-2.4%
Reductions	73,194	-		-	
Net State	1,397,146	1,061,777	-24.0%	992,776	-6.5%
\$/ADM	7,635	6,043	-20.8%	5,895	-2.4%
Title 1 Estimate	21,885	21,078	-3.7%	20,331	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
4805 New Prairie United School Corp					
		Foun			Foun
ADM	2,706	2,706	0.0%	2,706	0.0%
Adjusted ADM	2,706	2,706	0.0%	2,706	0.0%
Complexity Index	1.1420	1.1690		1.1690	
Target Revenue	5,144.71	5,051.96		5,198.09	
State Regular	13,921,585	13,670,604	-1.8%	14,066,032	2.9%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	13,921,585	13,670,604	-1.8%	14,066,032	2.9%
\$/ ADM	5,145	5,052	-1.8%	5,198	2.9%
Special Ed	1,112,983	1,192,929	7.2%	1,192,929	0.0%
Career & Tech Ed	384,625	301,750	-21.5%	302,500	0.2%
Prime Time	295,561	317,728	7.5%	334,773	5.4%
Honors	46,800	50,400	7.7%	50,400	0.0%
Total	15,761,554	15,533,411	-1.4%	15,946,634	2.7%
\$/ADM	5,825	5,740	-1.4%	5,893	2.7%
Reductions	784,611	-		-	
Net State	14,976,943	15,533,411	3.7%	15,946,634	2.7%
\$/ADM	5,535	5,740	3.7%	5,893	2.7%
Title 1 Estimate	218,827	210,757	-3.7%	203,291	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
4860 M S D of New Durham Township					
		TT-	TT-		TT-
ADM	879	883	0.5%	865	-2.0%
Adjusted ADM	879	883	0.5%	865	-2.0%
Complexity Index	1.1662	1.1822		1.1822	
Target Revenue	5,253.73	5,171.64		5,319.41	
State Regular	4,771,784	4,781,164	0.2%	4,672,176	-2.3%
Restore 2009 +-\$25 & +-\$	229,159	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	79,944	-	-100.0%	-	0.0%
Total Regular	5,080,887	4,781,164	-5.9%	4,672,176	-2.3%
\$/ ADM	5,784	5,418	-6.3%	5,401	-0.3%
Special Ed	319,478	333,119	4.3%	339,737	2.0%
Career & Tech Ed	197,175	250,967	27.3%	299,254	19.2%
Prime Time	124,848	98,131	-21.4%	92,052	-6.2%
Honors	9,900	16,200	63.6%	16,200	0.0%
Total	5,732,288	5,479,581	-4.4%	5,419,419	-1.1%
\$/ADM	6,525	6,209	-4.8%	6,265	0.9%
Reductions	285,353	-		-	
Net State	5,446,935	5,479,581	0.6%	5,419,419	-1.1%
\$/ADM	6,200	6,209	0.1%	6,265	0.9%
Title 1 Estimate	135,687	130,684	-3.7%	126,054	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
4900 Dewey Prairie Cons School Corp					
		TT-	TT-		TT-
ADM	184	194	5.7%	205	5.4%
Adjusted ADM	184	194	5.7%	205	5.4%
Complexity Index	1.1184	1.1362		1.1362	
Target Revenue	5,038.39	4,874.30		5,016.32	
State Regular	1,722,456	1,107,719	-35.7%	1,144,032	3.3%
Restore 2009 +-\$25 & +-\$	311,339	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	16,699	-	-100.0%	-	0.0%
Total Regular	2,050,494	1,107,719	-46.0%	1,144,032	3.3%
\$/ ADM	11,174	5,710	-48.9%	5,594	-2.0%
Special Ed	70,742	71,259	0.7%	81,760	14.7%
Career & Tech Ed	18,900	23,964	26.8%	28,682	19.7%
Prime Time	19,642	9,821	-50.0%	2,362	-76.0%
Honors	5,400	6,201	14.8%	7,002	12.9%
Total	2,165,178	1,218,964	-43.7%	1,263,838	3.7%
\$/ADM	11,799	6,283	-46.7%	6,180	-1.6%
Reductions	107,783	-		-	
Net State	2,057,395	1,218,964	-40.8%	1,263,838	3.7%
\$/ADM	11,212	6,283	-44.0%	6,180	-1.6%
Title 1 Estimate	15,237	14,675	-3.7%	14,155	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
4925 Michigan City Area Schools					
		Foun			Foun
ADM	5,997	5,897	-1.7%	5,797	-1.7%
Adjusted ADM	5,997	5,897	-1.7%	5,797	-1.7%
Complexity Index	1.4086	1.4142		1.3842	
Target Revenue	6,345.74	6,083.88		6,128.49	
State Regular	38,642,384	35,935,394	-7.0%	35,523,792	-1.1%
Restore 2009 +-\$25 & +-\$	80,195	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	38,722,579	35,935,394	-7.2%	35,523,792	-1.1%
\$/ ADM	6,458	6,094	-5.6%	6,128	0.6%
Special Ed	4,045,710	3,940,112	-2.6%	3,878,409	-1.6%
Career & Tech Ed	490,250	533,349	8.8%	563,376	5.6%
Prime Time	218,784	235,193	7.5%	252,832	7.5%
Honors	59,400	58,050	-2.3%	54,900	-5.4%
Total	43,536,723	40,702,098	-6.5%	40,273,309	-1.1%
\$/ADM	7,260	6,903	-4.9%	6,948	0.7%
Reductions	2,167,259	-		-	
Net State	41,369,464	40,702,098	-1.6%	40,273,309	-1.1%
\$/ADM	6,899	6,903	0.1%	6,948	0.7%
Title 1 Estimate	2,104,919	2,027,297	-3.7%	1,955,482	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
4940 South Central Com School Corp					
					Foun
ADM	884	880	-0.4%	880	0.0%
Adjusted ADM	884	880	-0.4%	880	0.0%
Complexity Index	1.0850	1.1157		1.1157	
Target Revenue	4,887.93	4,886.35		5,025.82	
State Regular	4,433,659	4,388,534	-1.0%	4,422,722	0.8%
Restore 2009 +-\$25 & +-\$	246,726	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	4,680,385	4,388,534	-6.2%	4,422,722	0.8%
\$/ ADM	5,298	4,987	-5.9%	5,026	0.8%
Special Ed	343,470	379,221	10.4%	424,681	12.0%
Career & Tech Ed	45,150	40,101	-11.2%	35,487	-11.5%
Prime Time	125,746	99,539	-20.8%	92,834	-6.7%
Honors	19,800	17,550	-11.4%	15,300	-12.8%
Total	5,214,551	4,924,945	-5.6%	4,991,024	1.3%
\$/ADM	5,902	5,597	-5.2%	5,672	1.3%
Reductions	259,580	-		-	
Net State	4,954,971	4,924,945	-0.6%	4,991,024	1.3%
\$/ADM	5,608	5,597	-0.2%	5,672	1.3%
Title 1 Estimate	81,974	78,951	-3.7%	76,154	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
4945 LaPorte Community School Corp					
			Foun		Foun
ADM	6,069	6,036	-0.5%	6,004	-0.5%
Adjusted ADM	6,069	6,036	-0.5%	6,004	-0.5%
Complexity Index	1.1971	1.2453		1.2453	
Target Revenue	5,392.94	5,358.91		5,514.66	
State Regular	32,827,689	32,346,381	-1.5%	33,107,261	2.4%
Restore 2009 +-\$25 & +-\$	437,657	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	33,265,346	32,346,381	-2.8%	33,107,261	2.4%
\$/ ADM	5,482	5,359	-2.2%	5,515	2.9%
Special Ed	2,673,373	2,770,406	3.6%	2,878,875	3.9%
Career & Tech Ed	277,550	252,579	-9.0%	221,581	-12.3%
Prime Time	1,048,656	1,118,275	6.6%	929,045	-16.9%
Honors	99,000	107,100	8.2%	112,500	5.0%
Total	37,363,925	36,594,741	-2.1%	37,249,262	1.8%
\$/ADM	6,157	6,063	-1.5%	6,205	2.3%
Reductions	1,859,977	-		-	
Net State	35,503,948	36,594,741	3.1%	37,249,262	1.8%
\$/ADM	5,851	6,063	3.6%	6,205	2.3%
Title 1 Estimate	917,418	883,587	-3.7%	852,286	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
5075 North Lawrence Com Schools					
			Foun		Foun
ADM	5,100	5,088	-0.3%	5,075	-0.3%
Adjusted ADM	5,100	5,088	-0.3%	5,075	-0.3%
Complexity Index	1.1806	1.2255		1.2255	
Target Revenue	5,318.60	5,277.06		5,430.29	
State Regular	27,175,068	26,847,043	-1.2%	27,556,007	2.6%
Restore 2009 +-\$25 & +-\$	310,679	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	27,485,747	26,847,043	-2.3%	27,556,007	2.6%
\$/ ADM	5,389	5,277	-2.1%	5,430	2.9%
Special Ed	2,965,180	3,055,590	3.0%	3,123,255	2.2%
Career & Tech Ed	561,050	550,982	-1.8%	560,670	1.8%
Prime Time	860,981	888,137	3.2%	733,922	-17.4%
Honors	76,500	71,550	-6.5%	66,600	-6.9%
Total	31,949,458	31,413,302	-1.7%	32,040,454	2.0%
\$/ADM	6,264	6,175	-1.4%	6,314	2.3%
Reductions	1,590,445	-		-	
Net State	30,359,013	31,413,302	3.5%	32,040,454	2.0%
\$/ADM	5,952	6,175	3.7%	6,314	2.3%
Title 1 Estimate	1,254,490	1,208,229	-3.7%	1,165,429	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
5085 Mitchell Community Schools					
		Foun			Foun
ADM	1,876	1,848	-1.5%	1,821	-1.5%
Adjusted ADM	1,876	1,848	-1.5%	1,821	-1.5%
Complexity Index	1.1991	1.2232		1.2232	
Target Revenue	5,401.95	5,301.64		5,455.36	
State Regular	10,247,175	9,898,350	-3.4%	9,931,483	0.3%
Restore 2009 +-\$25 & +-\$	422,338	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	<u>10,669,513</u>	<u>9,898,350</u>	-7.2%	<u>9,931,483</u>	0.3%
\$/ ADM	5,689	5,356	-5.8%	5,455	1.9%
Special Ed	982,243	940,010	-4.3%	896,535	-4.6%
Career & Tech Ed	129,125	132,166	2.4%	134,380	1.7%
Prime Time	390,876	267,410	-31.6%	233,885	-12.5%
Honors	18,000	17,550	-2.5%	15,300	-12.8%
Total	<u>12,189,757</u>	<u>11,255,486</u>	-7.7%	<u>11,211,583</u>	-0.4%
\$/ADM	6,499	6,091	-6.3%	6,159	1.1%
Reductions	<u>606,806</u>	-		-	
Net State	<u>11,582,951</u>	<u>11,255,486</u>	-2.8%	<u>11,211,583</u>	-0.4%
\$/ADM	6,176	6,091	-1.4%	6,159	1.1%
Title 1 Estimate	374,567	360,754	-3.7%	347,975	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
5245 Frankton-Lapel Community Schs					
		Foun			Foun
ADM	2,736	2,727	-0.3%	2,737	0.4%
Adjusted ADM	2,736	2,727	-0.3%	2,737	0.4%
Complexity Index	1.1362	1.1549		1.1549	
Target Revenue	5,118.58	4,991.20		5,135.42	
State Regular	14,001,876	13,608,507	-2.8%	14,053,077	3.3%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	<u>14,001,876</u>	<u>13,608,507</u>	-2.8%	<u>14,053,077</u>	3.3%
\$/ ADM	5,119	4,991	-2.5%	5,135	2.9%
Special Ed	1,186,979	1,249,307	5.3%	1,253,482	0.3%
Career & Tech Ed	86,475	84,800	-1.9%	84,800	0.0%
Prime Time	204,228	219,545	7.5%	236,011	7.5%
Honors	30,600	23,400	-23.5%	23,400	0.0%
Total	<u>15,510,158</u>	<u>15,185,559</u>	-2.1%	<u>15,650,770</u>	3.1%
\$/ADM	5,670	5,570	-1.8%	5,719	2.7%
Reductions	<u>772,096</u>	-		-	
Net State	<u>14,738,062</u>	<u>15,185,559</u>	3.0%	<u>15,650,770</u>	3.1%
\$/ADM	5,388	5,570	3.4%	5,719	2.7%
Title 1 Estimate	250,437	241,202	-3.7%	232,658	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
5255 South Madison Com Sch Corp					
		Foun		Foun	
ADM	4,139	4,230	2.2%	4,321	2.2%
Adjusted ADM	4,139	4,230	2.2%	4,321	2.2%
Complexity Index	1.1246	1.1620		1.1620	
Target Revenue	5,066.32	5,008.62		5,153.38	
State Regular	20,966,965	21,183,958	1.0%	22,265,178	5.1%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	20,966,965	21,183,958	1.0%	22,265,178	5.1%
\$/ ADM	5,066	5,009	-1.1%	5,153	2.9%
Special Ed	2,311,738	2,397,502	3.7%	2,478,065	3.4%
Career & Tech Ed	275,025	264,942	-3.7%	263,726	-0.5%
Prime Time	531,338	571,188	7.5%	581,674	1.8%
Honors	72,000	67,500	-6.3%	63,000	-6.7%
Total	24,157,066	24,485,090	1.4%	25,651,643	4.8%
\$/ADM	5,837	5,789	-0.8%	5,937	2.6%
Reductions	1,202,539	-		-	
Net State	22,954,527	24,485,090	6.7%	25,651,643	4.8%
\$/ADM	5,547	5,789	4.4%	5,937	2.6%
Title 1 Estimate	259,901	250,317	-3.7%	241,450	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
5265 Alexandria Com School Corp					
		TT-		TT-	
ADM	1,523	1,535	0.8%	1,547	0.8%
Adjusted ADM	1,523	1,535	0.8%	1,547	0.8%
Complexity Index	1.2245	1.2496		1.2496	
Target Revenue	5,516.37	5,425.95		5,581.64	
State Regular	9,213,272	9,404,398	2.1%	9,336,947	-0.7%
Restore 2009 +-\$25 & +-\$	565,034	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	270,244	-	-100.0%	-	0.0%
Total Regular	10,048,550	9,404,398	-6.4%	9,336,947	-0.7%
\$/ ADM	6,600	6,129	-7.1%	6,037	-1.5%
Special Ed	615,285	627,170	1.9%	645,310	2.9%
Career & Tech Ed	45,600	45,975	0.8%	36,356	-20.9%
Prime Time	99,261	56,061	-43.5%	60,266	7.5%
Honors	27,000	24,300	-10.0%	21,600	-11.1%
Total	10,835,696	10,157,904	-6.3%	10,100,479	-0.6%
\$/ADM	7,117	6,620	-7.0%	6,531	-1.3%
Reductions	539,401	-		-	
Net State	10,296,295	10,157,904	-1.3%	10,100,479	-0.6%
\$/ADM	6,763	6,620	-2.1%	6,531	-1.3%
Title 1 Estimate	228,729	220,294	-3.7%	212,490	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
5275 Anderson Community School Corp					
		Foun			TT-
ADM	7,834	7,521	-4.0%	7,209	-4.2%
Adjusted ADM	7,834	7,521	-4.0%	7,209	-4.2%
Complexity Index	1.3492	1.4272		1.3972	
Target Revenue	6,078.15	6,135.99		6,182.51	
State Regular	52,213,618	49,311,760	-5.6%	46,813,723	-5.1%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	2,741,799	-	-100.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	54,955,417	49,311,760	-10.3%	46,813,723	-5.1%
\$/ ADM	7,015	6,556	-6.5%	6,494	-1.0%
Special Ed	5,155,480	5,248,454	1.8%	5,228,564	-0.4%
Career & Tech Ed	835,675	939,248	12.4%	1,023,434	9.0%
Prime Time	154,484	100,180	-35.2%	107,694	7.5%
Honors	87,300	77,400	-11.3%	64,800	-16.3%
Total	61,188,356	55,677,042	-9.0%	53,238,215	-4.4%
\$/ADM	7,811	7,403	-5.2%	7,385	-0.2%
Reductions	3,045,958	-		-	
Net State	58,142,398	55,677,042	-4.2%	53,238,215	-4.4%
\$/ADM	7,422	7,403	-0.3%	7,385	-0.2%
Title 1 Estimate	3,264,014	3,143,649	-3.7%	3,032,288	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
5280 Elwood Community School Corp					
		Foun			TT-
ADM	1,581	1,517	-4.0%	1,454	-4.2%
Adjusted ADM	1,581	1,517	-4.0%	1,454	-4.2%
Complexity Index	1.3282	1.3580		1.3280	
Target Revenue	5,983.54	5,891.72		5,931.88	
State Regular	9,873,858	9,248,236	-6.3%	8,824,528	-4.6%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	189,660	-	-100.0%	-	0.0%
Small School Grant	188,870	-	-100.0%	-	0.0%
Total Regular	10,252,388	9,248,236	-9.8%	8,824,528	-4.6%
\$/ ADM	6,487	6,095	-6.0%	6,067	-0.4%
Special Ed	699,427	670,316	-4.2%	650,666	-2.9%
Career & Tech Ed	291,750	305,321	4.7%	334,009	9.4%
Prime Time	126,404	135,884	7.5%	146,076	7.5%
Honors	9,000	6,129	-31.9%	-	-100.0%
Total	11,378,969	10,365,886	-8.9%	9,955,279	-4.0%
\$/ADM	7,200	6,831	-5.1%	6,845	0.2%
Reductions	566,445	-		-	
Net State	10,812,524	10,365,886	-4.1%	9,955,279	-4.0%
\$/ADM	6,841	6,831	-0.1%	6,845	0.2%
Title 1 Estimate	626,894	603,776	-3.7%	582,388	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
5300 M S D Decatur Township					
		Foun		Foun	Foun
ADM	6,138	6,259	2.0%	6,379	1.9%
Adjusted ADM	6,138	6,259	2.0%	6,379	1.9%
Complexity Index	1.2736	1.3122		1.2961	
Target Revenue	5,737.57	5,645.32		5,737.96	
State Regular	35,217,205	35,331,235	0.3%	36,602,447	3.6%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	35,217,205	35,331,235	0.3%	36,602,447	3.6%
\$/ ADM	5,738	5,645	-1.6%	5,738	1.6%
Special Ed	2,992,277	3,007,643	0.5%	3,044,862	1.2%
Career & Tech Ed	308,700	291,300	-5.6%	283,453	-2.7%
Prime Time	1,175,856	1,253,090	6.6%	1,100,894	-12.1%
Honors	55,800	60,750	8.9%	65,700	8.1%
Total	39,749,838	39,944,018	0.5%	41,097,356	2.9%
\$/ADM	6,476	6,382	-1.4%	6,443	0.9%
Reductions	1,978,748	-		-	
Net State	37,771,090	39,944,018	5.8%	41,097,356	2.9%
\$/ADM	6,154	6,382	3.7%	6,443	0.9%
Title 1 Estimate	1,445,279	1,391,983	-3.7%	1,342,673	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
5310 Franklin Township Com Sch Corp					
		Foun		Foun	Foun
ADM	8,527	8,527	0.0%	8,527	0.0%
Adjusted ADM	8,527	8,527	0.0%	8,527	0.0%
Complexity Index	1.1447	1.1754		1.1754	
Target Revenue	5,156.87	5,054.20		5,201.12	
State Regular	43,975,003	43,097,163	-2.0%	44,349,950	2.9%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	43,975,003	43,097,163	-2.0%	44,349,950	2.9%
\$/ ADM	5,157	5,054	-2.0%	5,201	2.9%
Special Ed	4,711,108	4,711,108	0.0%	4,711,108	0.0%
Career & Tech Ed	787,050	941,550	19.6%	941,550	0.0%
Prime Time	932,849	1,002,813	7.5%	1,078,024	7.5%
Honors	95,400	98,550	3.3%	99,900	1.4%
Total	50,501,410	49,851,184	-1.3%	51,180,532	2.7%
\$/ADM	5,922	5,846	-1.3%	6,002	2.7%
Reductions	2,513,961	-		-	
Net State	47,987,449	49,851,184	3.9%	51,180,532	2.7%
\$/ADM	5,627	5,846	3.9%	6,002	2.7%
Title 1 Estimate	570,036	549,015	-3.7%	529,566	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
5330 M S D Lawrence Township					
		Foun		Foun	
ADM	14,638	14,687	0.3%	14,600	-0.6%
Adjusted ADM	14,638	14,687	0.3%	14,600	-0.6%
Complexity Index	1.2197	1.2567		1.2567	
Target Revenue	5,494.75	5,398.05		5,555.18	
State Regular	81,822,597	79,281,160	-3.1%	81,105,628	2.3%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	81,822,597	79,281,160	-3.1%	81,105,628	2.3%
\$/ ADM	5,590	5,398	-3.4%	5,555	2.9%
Special Ed	7,637,867	7,660,725	0.3%	7,754,950	1.2%
Career & Tech Ed	1,413,375	1,440,000	1.9%	1,489,375	3.4%
Prime Time	3,642,904	2,669,655	-26.7%	2,198,443	-17.7%
Honors	247,500	252,900	2.2%	257,400	1.8%
Total	94,764,243	91,304,440	-3.7%	92,805,796	1.6%
\$/ADM	6,474	6,217	-4.0%	6,357	2.3%
Reductions	4,717,366	-		-	
Net State	90,046,877	91,304,440	1.4%	92,805,796	1.6%
\$/ADM	6,151	6,217	1.1%	6,357	2.3%
Title 1 Estimate	2,574,113	2,479,189	-3.7%	2,391,366	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
5340 M S D Perry Township					
		Foun		Foun	Foun
ADM	13,522	13,597	0.6%	13,671	0.5%
Adjusted ADM	13,522	13,597	0.6%	13,671	0.5%
Complexity Index	1.2442	1.2850		1.2825	
Target Revenue	5,605.12	5,520.00		5,669.55	
State Regular	75,792,152	75,055,440	-1.0%	77,508,418	3.3%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	75,792,152	75,055,440	-1.0%	77,508,418	3.3%
\$/ ADM	5,605	5,520	-1.5%	5,670	2.7%
Special Ed	7,061,272	6,922,242	-2.0%	6,929,117	0.1%
Career & Tech Ed	912,100	934,150	2.4%	934,150	0.0%
Prime Time	2,442,507	2,625,695	7.5%	2,431,516	-7.4%
Honors	200,700	201,600	0.4%	212,400	5.4%
Total	86,408,731	85,739,127	-0.8%	88,015,601	2.7%
\$/ADM	6,390	6,306	-1.3%	6,438	2.1%
Reductions	4,301,429	-		-	
Net State	82,107,302	85,739,127	4.4%	88,015,601	2.7%
\$/ADM	6,072	6,306	3.8%	6,438	2.1%
Title 1 Estimate	3,148,831	3,032,714	-3.7%	2,925,283	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
5350 M S D Pike Township					
		Foun		Foun	
ADM	10,534	10,667	1.3%	10,799	1.2%
Adjusted ADM	10,534	10,667	1.3%	10,799	1.2%
Complexity Index	1.2510	1.3116		1.2958	
Target Revenue	5,635.76	5,636.14		5,730.22	
State Regular	59,367,096	60,117,887	1.3%	61,880,646	2.9%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	59,367,096	60,117,887	1.3%	61,880,646	2.9%
\$/ ADM	5,636	5,636	0.0%	5,730	1.7%
Special Ed	5,288,414	5,579,536	5.5%	5,779,957	3.6%
Career & Tech Ed	721,475	672,443	-6.8%	632,015	-6.0%
Prime Time	2,300,806	2,308,509	0.3%	2,023,152	-12.4%
Honors	104,400	97,650	-6.5%	90,900	-6.9%
Total	67,782,191	68,776,025	1.5%	70,406,670	2.4%
\$/ADM	6,435	6,448	0.2%	6,520	1.1%
Reductions	3,374,199	-		-	
Net State	64,407,992	68,776,025	6.8%	70,406,670	2.4%
\$/ADM	6,114	6,448	5.5%	6,520	1.1%
Title 1 Estimate	2,619,266	2,522,677	-3.7%	2,433,313	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
5360 M S D Warren Township					
		Foun		Foun	
ADM	11,163	10,984	-1.6%	10,806	-1.6%
Adjusted ADM	11,163	10,984	-1.6%	10,806	-1.6%
Complexity Index	1.3290	1.3754		1.3454	
Target Revenue	5,987.15	5,909.57		5,949.19	
State Regular	67,938,167	64,910,717	-4.5%	64,283,973	-1.0%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	67,938,167	64,910,717	-4.5%	64,283,973	-1.0%
\$/ ADM	6,086	5,910	-2.9%	5,949	0.7%
Special Ed	6,582,104	6,528,268	-0.8%	6,459,495	-1.1%
Career & Tech Ed	1,718,000	1,735,528	1.0%	1,771,615	2.1%
Prime Time	1,662,296	1,515,576	-8.8%	1,431,391	-5.6%
Honors	104,400	102,150	-2.2%	99,900	-2.2%
Total	78,004,967	74,792,239	-4.1%	74,046,374	-1.0%
\$/ADM	6,988	6,809	-2.6%	6,853	0.6%
Reductions	3,883,089	-		-	
Net State	74,121,878	74,792,239	0.9%	74,046,374	-1.0%
\$/ADM	6,640	6,809	2.5%	6,853	0.6%
Title 1 Estimate	2,442,581	2,352,507	-3.7%	2,269,172	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
5370 M S D Washington Township					
		Foun		Foun	
ADM	10,564	10,665	1.0%	10,765	0.9%
Adjusted ADM	10,564	10,665	1.0%	10,765	0.9%
Complexity Index	1.2376	1.2750		1.2750	
Target Revenue	5,575.39	5,479.13		5,638.42	
State Regular	58,899,535	58,434,921	-0.8%	60,697,591	3.9%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	58,899,535	58,434,921	-0.8%	60,697,591	3.9%
\$/ ADM	5,575	5,479	-1.7%	5,638	2.9%
Special Ed	5,623,625	5,623,625	0.0%	5,682,600	1.0%
Career & Tech Ed	717,025	739,905	3.2%	756,418	2.2%
Prime Time	1,302,152	1,399,813	7.5%	1,504,799	7.5%
Honors	265,500	272,700	2.7%	277,200	1.7%
Total	66,807,837	66,470,964	-0.5%	68,918,608	3.7%
\$/ADM	6,324	6,233	-1.4%	6,402	2.7%
Reductions	3,325,696	-		-	
Net State	63,482,141	66,470,964	4.7%	68,918,608	3.7%
\$/ADM	6,009	6,233	3.7%	6,402	2.7%
Title 1 Estimate	3,189,310	3,071,700	-3.7%	2,962,888	-3.5%
Referendum Levy	4,449,020	4,552,682	2.3%	4,705,652	3.4%
5375 M S D Wayne Township					
		Foun		Foun	
ADM	14,493	14,852	2.5%	15,211	2.4%
Adjusted ADM	14,493	14,852	2.5%	15,211	2.4%
Complexity Index	1.3634	1.4134		1.3834	
Target Revenue	6,142.12	6,070.22		6,114.28	
State Regular	89,015,595	90,151,872	1.3%	93,001,256	3.2%
Restore 2009 +-\$25 & +-\$	54,203	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	89,069,798	90,151,872	1.2%	93,001,256	3.2%
\$/ ADM	6,146	6,070	-1.2%	6,114	0.7%
Special Ed	7,706,531	8,110,276	5.2%	8,426,768	3.9%
Career & Tech Ed	1,222,800	1,160,708	-5.1%	1,101,019	-5.1%
Prime Time	1,697,664	1,824,989	7.5%	1,743,546	-4.5%
Honors	212,400	226,350	6.6%	234,900	3.8%
Total	99,909,193	101,474,195	1.6%	104,507,489	3.0%
\$/ADM	6,894	6,833	-0.9%	6,871	0.6%
Reductions	4,973,482	-		-	
Net State	94,935,711	101,474,195	6.9%	104,507,489	3.0%
\$/ADM	6,551	6,833	4.3%	6,871	0.6%
Title 1 Estimate	4,369,788	4,208,646	-3.7%	4,059,558	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
5380 Beech Grove City Schools		Foun		Foun	
ADM	2,545	2,545	0.0%	2,545	0.0%
Adjusted ADM	2,545	2,545	0.0%	2,545	0.0%
Complexity Index	1.2488	1.3304		1.3052	
Target Revenue	5,625.84	5,746.71		5,801.75	
State Regular	14,314,950	14,625,377	2.2%	14,765,454	1.0%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	14,314,950	14,625,377	2.2%	14,765,454	1.0%
\$/ ADM	5,626	5,747	2.1%	5,802	1.0%
Special Ed	1,379,257	1,379,257	0.0%	1,379,257	0.0%
Career & Tech Ed	319,225	319,225	0.0%	319,225	0.0%
Prime Time	526,469	462,645	-12.1%	433,590	-6.3%
Honors	18,000	18,900	5.0%	18,900	0.0%
Total	16,557,901	16,805,404	1.5%	16,916,426	0.7%
\$/ADM	6,507	6,603	1.5%	6,647	0.7%
Reductions	824,253	-		-	
Net State	15,733,648	16,805,404	6.8%	16,916,426	0.7%
\$/ADM	6,183	6,603	6.8%	6,647	0.7%
Title 1 Estimate	466,695	449,485	-3.7%	433,563	-3.5%
Referendum Levy	1,515,666	1,550,526	2.3%	1,601,228	3.3%
5385 Indianapolis Public Schools		TT-		TT-	
ADM	31,783	30,546	-3.9%	29,310	-4.0%
Adjusted ADM	31,783	30,546	-3.9%	29,310	-4.0%
Complexity Index	1.5722	1.5270		1.4970	
Target Revenue	7,082.76	6,554.10		6,612.67	
State Regular	234,143,373	223,999,011	-4.3%	211,412,061	-5.6%
Restore 2009 +-\$25 & +-\$	16,843,665	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	250,987,038	223,999,011	-10.8%	211,412,061	-5.6%
\$/ ADM	7,897	7,333	-7.1%	7,213	-1.6%
Special Ed	22,251,090	22,436,750	0.8%	22,597,158	0.7%
Career & Tech Ed	1,023,150	1,038,977	1.5%	1,058,175	1.8%
Prime Time	2,716,960	1,358,480	-50.0%	-	-100.0%
Honors	112,500	101,250	-10.0%	90,000	-11.1%
Total	277,090,738	248,934,468	-10.2%	235,157,394	-5.5%
\$/ADM	8,718	8,149	-6.5%	8,023	-1.5%
Reductions	13,793,584	-		-	
Net State	263,297,154	248,934,468	-5.5%	235,157,394	-5.5%
\$/ADM	8,284	8,149	-1.6%	8,023	-1.5%
Title 1 Estimate	27,470,486	26,457,475	-3.7%	25,520,241	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
5400 School Town of Speedway					
		TT-		TT-	
ADM	1,468	1,411	-3.9%	1,354	-4.0%
Adjusted ADM	1,468	1,411	-3.9%	1,354	-4.0%
Complexity Index	1.2084	1.2402		1.2402	
Target Revenue	5,443.84	5,391.36		5,549.36	
State Regular	8,840,258	8,402,179	-5.0%	7,970,707	-5.1%
Restore 2009 +-\$25 & +-\$	295,472	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	281,760	-	-100.0%	-	0.0%
Total Regular	9,417,490	8,402,179	-10.8%	7,970,707	-5.1%
\$/ ADM	6,417	5,957	-7.2%	5,889	-1.1%
Special Ed	1,085,324	1,175,234	8.3%	1,233,887	5.0%
Career & Tech Ed	31,250	35,395	13.3%	36,370	2.8%
Prime Time	221,050	110,525	-50.0%	102,460	-7.3%
Honors	41,400	45,900	10.9%	50,400	9.8%
Total	10,796,514	9,769,233	-9.5%	9,393,824	-3.8%
\$/ADM	7,357	6,926	-5.9%	6,940	0.2%
Reductions	537,451	-		-	
Net State	10,259,063	9,769,233	-4.8%	9,393,824	-3.8%
\$/ADM	6,991	6,926	-0.9%	6,940	0.2%
Title 1 Estimate	533,608	513,931	-3.7%	495,725	-3.5%
Referendum Levy	3,471,423	3,548,141	2.2%	3,658,134	3.1%
5455 Culver Community Schools Corp					
		TT-		TT-	
ADM	1,018	1,011	-0.8%	1,003	-0.8%
Adjusted ADM	1,018	1,011	-0.8%	1,003	-0.8%
Complexity Index	1.2386	1.2822		1.2811	
Target Revenue	5,579.89	5,599.60		5,755.81	
State Regular	6,370,902	6,551,122	2.8%	6,377,745	-2.6%
Restore 2009 +-\$25 & +-\$	572,692	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	195,485	-	-100.0%	-	0.0%
Total Regular	7,139,079	6,551,122	-8.2%	6,377,745	-2.6%
\$/ ADM	7,012	6,483	-7.5%	6,362	-1.9%
Special Ed	445,925	427,099	-4.2%	407,379	-4.6%
Career & Tech Ed	51,050	53,170	4.2%	55,802	5.0%
Prime Time	159,156	79,578	-50.0%	30,813	-61.3%
Honors	8,100	7,200	-11.1%	6,300	-12.5%
Total	7,803,310	7,118,169	-8.8%	6,878,039	-3.4%
\$/ADM	7,664	7,044	-8.1%	6,861	-2.6%
Reductions	388,449	-		-	
Net State	7,414,861	7,118,169	-4.0%	6,878,039	-3.4%
\$/ADM	7,283	7,044	-3.3%	6,861	-2.6%
Title 1 Estimate	297,541	286,569	-3.7%	276,418	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
5470 Argos Community Schools					
		TT-	TT-		Foun
ADM	646	652	0.9%	657	0.8%
Adjusted ADM	646	652	0.9%	657	0.8%
Complexity Index	1.1985	1.2321		1.2321	
Target Revenue	5,399.24	5,385.71		5,539.72	
State Regular	3,542,018	3,576,709	1.0%	3,639,596	1.8%
Restore 2009 +-\$25 & +-\$	170,098	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	58,786	-	-100.0%	-	0.0%
Total Regular	3,770,902	3,576,709	-5.1%	3,639,596	1.8%
\$/ ADM	5,837	5,490	-6.0%	5,540	0.9%
Special Ed	295,479	300,906	1.8%	304,749	1.3%
Career & Tech Ed	115,225	135,961	18.0%	165,669	21.9%
Prime Time	92,347	99,273	7.5%	100,784	1.5%
Honors	8,100	5,850	-27.8%	3,600	-38.5%
Total	4,282,053	4,118,699	-3.8%	4,214,398	2.3%
\$/ADM	6,629	6,322	-4.6%	6,415	1.5%
Reductions	213,161	-		-	
Net State	4,068,892	4,118,699	1.2%	4,214,398	2.3%
\$/ADM	6,299	6,322	0.4%	6,415	1.5%
Title 1 Estimate	81,771	78,756	-3.7%	75,966	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
5480 Bremen Public Schools					
		Foun	Foun		Foun
ADM	1,427	1,436	0.6%	1,445	0.6%
Adjusted ADM	1,427	1,436	0.6%	1,445	0.6%
Complexity Index	1.1684	1.2123		1.2123	
Target Revenue	5,263.64	5,270.41		5,421.53	
State Regular	7,513,583	7,568,309	0.7%	7,831,400	3.5%
Restore 2009 +-\$25 & +-\$	236,340	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	129,898	-	-100.0%	-	0.0%
Total Regular	7,879,821	7,568,309	-4.0%	7,831,400	3.5%
\$/ ADM	5,520	5,270	-4.5%	5,422	2.9%
Special Ed	581,313	612,462	5.4%	665,422	8.6%
Career & Tech Ed	109,850	106,433	-3.1%	103,493	-2.8%
Prime Time	163,489	175,751	7.5%	188,932	7.5%
Honors	18,000	14,067	-21.9%	8,478	-39.7%
Total	8,752,473	8,477,022	-3.1%	8,797,725	3.8%
\$/ADM	6,132	5,903	-3.7%	6,090	3.2%
Reductions	435,698	-		-	
Net State	8,316,775	8,477,022	1.9%	8,797,725	3.8%
\$/ADM	5,826	5,903	1.3%	6,090	3.2%
Title 1 Estimate	139,937	134,777	-3.7%	130,003	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
5485 Plymouth Community School Corp					
			Foun		Foun
ADM	3,404	3,402	-0.1%	3,402	0.0%
Adjusted ADM	3,404	3,402	-0.1%	3,402	0.0%
Complexity Index	1.2377	1.2615		1.2615	
Target Revenue	5,575.84	5,441.23		5,598.91	
State Regular	18,981,386	18,511,064	-2.5%	19,047,492	2.9%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	18,981,386	18,511,064	-2.5%	19,047,492	2.9%
\$/ ADM	5,576	5,441	-2.4%	5,599	2.9%
Special Ed	1,408,038	1,328,144	-5.7%	1,328,144	0.0%
Career & Tech Ed	278,250	287,000	3.1%	287,000	0.0%
Prime Time	687,668	632,490	-8.0%	525,955	-16.8%
Honors	72,000	73,800	2.5%	73,800	0.0%
Total	21,427,342	20,832,498	-2.8%	21,262,391	2.1%
\$/ADM	6,294	6,124	-2.7%	6,250	2.1%
Reductions	1,066,654	-		-	
Net State	20,360,688	20,832,498	2.3%	21,262,391	2.1%
\$/ADM	5,981	6,124	2.4%	6,250	2.1%
Title 1 Estimate	456,147	439,326	-3.7%	423,763	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
5495 Triton School Corporation					
			Foun		TT-
ADM	1,006	987	-1.9%	967	-2.0%
Adjusted ADM	1,006	987	-1.9%	967	-2.0%
Complexity Index	1.1876	1.2130		1.2130	
Target Revenue	5,350.14	5,303.77		5,455.40	
State Regular	5,479,399	5,367,665	-2.0%	5,275,372	-1.7%
Restore 2009 +-\$25 & +-\$	242,296	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	91,546	-	-100.0%	-	0.0%
Total Regular	5,813,241	5,367,665	-7.7%	5,275,372	-1.7%
\$/ ADM	5,779	5,441	-5.8%	5,455	0.3%
Special Ed	328,375	287,732	-12.4%	238,585	-17.1%
Career & Tech Ed	71,900	68,749	-4.4%	67,891	-1.2%
Prime Time	122,616	106,542	-13.1%	104,307	-2.1%
Honors	20,700	19,800	-4.3%	18,900	-4.5%
Total	6,356,832	5,850,488	-8.0%	5,705,055	-2.5%
\$/ADM	6,319	5,931	-6.1%	5,900	-0.5%
Reductions	316,443	-		-	
Net State	6,040,389	5,850,488	-3.1%	5,705,055	-2.5%
\$/ADM	6,004	5,931	-1.2%	5,900	-0.5%
Title 1 Estimate	104,027	100,191	-3.7%	96,642	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
5520 Shoals Community School Corp					
		TT-		TT-	
ADM	607	591	-2.6%	575	-2.7%
Adjusted ADM	607	591	-2.6%	575	-2.7%
Complexity Index	1.2347	1.2687		1.2687	
Target Revenue	5,562.32	5,542.72		5,701.31	
State Regular	3,879,468	3,818,374	-1.6%	3,642,211	-4.6%
Restore 2009 +-\$25 & +-\$	250,184	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	116,544	-	-100.0%	-	0.0%
Total Regular	4,246,196	3,818,374	-10.1%	3,642,211	-4.6%
\$/ ADM	6,995	6,461	-7.6%	6,334	-2.0%
Special Ed	318,212	314,356	-1.2%	310,376	-1.3%
Career & Tech Ed	34,000	31,230	-8.1%	25,740	-17.6%
Prime Time	46,168	23,084	-50.0%	10,884	-52.8%
Honors	7,200	4,950	-31.3%	2,700	-45.5%
Total	4,651,776	4,191,994	-9.9%	3,991,911	-4.8%
\$/ADM	7,664	7,093	-7.4%	6,942	-2.1%
Reductions	231,566	-		-	
Net State	4,420,210	4,191,994	-5.2%	3,991,911	-4.8%
\$/ADM	7,282	7,093	-2.6%	6,942	-2.1%
Title 1 Estimate	139,906	134,747	-3.7%	129,973	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
5525 Loogootee Community Sch Corp					
		TT-		TT-	
ADM	957	934	-2.5%	910	-2.5%
Adjusted ADM	957	934	-2.5%	910	-2.5%
Complexity Index	1.1487	1.1814		1.1814	
Target Revenue	5,174.89	5,168.21		5,315.88	
State Regular	5,905,868	5,531,240	-6.3%	5,299,567	-4.2%
Restore 2009 +-\$25 & +-\$	134,984	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	87,087	-	-100.0%	-	0.0%
Total Regular	6,127,939	5,531,240	-9.7%	5,299,567	-4.2%
\$/ ADM	6,403	5,925	-7.5%	5,824	-1.7%
Special Ed	508,494	494,414	-2.8%	499,729	1.1%
Career & Tech Ed	42,025	37,975	-9.6%	32,508	-14.4%
Prime Time	69,094	34,547	-50.0%	17,880	-48.2%
Honors	16,200	15,300	-5.6%	14,400	-5.9%
Total	6,763,752	6,113,476	-9.6%	5,864,084	-4.1%
\$/ADM	7,068	6,549	-7.3%	6,444	-1.6%
Reductions	336,700	-		-	
Net State	6,427,052	6,113,476	-4.9%	5,864,084	-4.1%
\$/ADM	6,716	6,549	-2.5%	6,444	-1.6%
Title 1 Estimate	127,706	122,996	-3.7%	118,639	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
5615 Maconaquah School Corp					
			TT-		TT-
ADM	2,160	2,155	-0.2%	2,150	-0.2%
Adjusted ADM	2,160	2,155	-0.2%	2,150	-0.2%
Complexity Index	1.2284	1.2517		1.2517	
Target Revenue	5,533.94	5,416.19		5,572.77	
State Regular	14,821,639	13,672,785	-7.8%	13,364,465	-2.3%
Restore 2009 +-\$25 & +-\$	1,364,556	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	16,186,195	13,672,785	-15.5%	13,364,465	-2.3%
\$/ ADM	7,494	6,345	-15.3%	6,216	-2.0%
Special Ed	763,292	705,041	-7.6%	663,717	-5.9%
Career & Tech Ed	177,775	175,503	-1.3%	178,762	1.9%
Prime Time	46,800	23,400	-50.0%	25,155	7.5%
Honors	35,100	31,050	-11.5%	27,000	-13.0%
Total	17,209,162	14,607,779	-15.1%	14,259,099	-2.4%
\$/ADM	7,967	6,779	-14.9%	6,632	-2.2%
Reductions	856,673	-		-	
Net State	16,352,489	14,607,779	-10.7%	14,259,099	-2.4%
\$/ADM	7,571	6,779	-10.5%	6,632	-2.2%
Title 1 Estimate	366,269	352,763	-3.7%	340,266	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
5620 North Miami Community Schools					
			TT-		TT-
ADM	994	986	-0.8%	963	-2.3%
Adjusted ADM	994	986	-0.8%	963	-2.3%
Complexity Index	1.1386	1.1078		1.1078	
Target Revenue	5,129.39	4,852.46		4,990.94	
State Regular	5,627,313	5,604,730	-0.4%	5,362,706	-4.3%
Restore 2009 +-\$25 & +-\$	444,218	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	90,454	-	-100.0%	-	0.0%
Total Regular	6,161,985	5,604,730	-9.0%	5,362,706	-4.3%
\$/ ADM	6,199	5,684	-8.3%	5,569	-2.0%
Special Ed	329,263	329,263	0.0%	329,263	0.0%
Career & Tech Ed	109,275	108,825	-0.4%	108,825	0.0%
Prime Time	70,736	35,368	-50.0%	-	-100.0%
Honors	12,600	12,600	0.0%	13,500	7.1%
Total	6,683,859	6,090,786	-8.9%	5,814,294	-4.5%
\$/ADM	6,724	6,177	-8.1%	6,038	-2.3%
Reductions	332,723	-		-	
Net State	6,351,136	6,090,786	-4.1%	5,814,294	-4.5%
\$/ADM	6,389	6,177	-3.3%	6,038	-2.3%
Title 1 Estimate	127,954	123,235	-3.7%	118,870	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
5625 Oak Hill United School Corp		TT-		TT-	
ADM	1,513	1,481	-2.1%	1,481	0.0%
Adjusted ADM	1,513	1,481	-2.1%	1,481	0.0%
Complexity Index	1.1268	1.1637		1.1637	
Target Revenue	5,076.23	5,059.79		5,205.26	
State Regular	8,170,599	7,949,090	-2.7%	7,909,073	-0.5%
Restore 2009 +-\$25 & +-\$	364,695	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	137,695	-	-100.0%	-	0.0%
Total Regular	8,672,989	7,949,090	-8.3%	7,909,073	-0.5%
\$/ ADM	5,732	5,367	-6.4%	5,340	-0.5%
Special Ed	654,263	651,824	-0.4%	651,824	0.0%
Career & Tech Ed	115,350	115,350	0.0%	115,350	0.0%
Prime Time	43,317	46,566	7.5%	50,058	7.5%
Honors	33,300	32,400	-2.7%	32,400	0.0%
Total	9,519,219	8,795,230	-7.6%	8,758,705	-0.4%
\$/ADM	6,291	5,939	-5.6%	5,914	-0.4%
Reductions	473,867	-		-	
Net State	9,045,352	8,795,230	-2.8%	8,758,705	-0.4%
\$/ADM	5,978	5,939	-0.7%	5,914	-0.4%
Title 1 Estimate	167,640	161,458	-3.7%	155,738	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
5635 Peru Community Schools		Foun		Foun	
ADM	2,167	2,138	-1.4%	2,108	-1.4%
Adjusted ADM	2,167	2,138	-1.4%	2,108	-1.4%
Complexity Index	1.2806	1.2974		1.2887	
Target Revenue	5,769.10	5,612.63		5,737.05	
State Regular	12,667,963	11,996,997	-5.3%	12,093,701	0.8%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	12,667,963	11,996,997	-5.3%	12,093,701	0.8%
\$/ ADM	5,846	5,613	-4.0%	5,737	2.2%
Special Ed	1,051,261	1,075,956	2.3%	1,089,884	1.3%
Career & Tech Ed	336,675	348,453	3.5%	371,141	6.5%
Prime Time	212,724	228,678	7.5%	245,829	7.5%
Honors	23,400	25,650	9.6%	24,300	-5.3%
Total	14,292,023	13,675,734	-4.3%	13,824,855	1.1%
\$/ADM	6,595	6,398	-3.0%	6,558	2.5%
Reductions	711,457	-		-	
Net State	13,580,566	13,675,734	0.7%	13,824,855	1.1%
\$/ADM	6,267	6,398	2.1%	6,558	2.5%
Title 1 Estimate	621,312	598,401	-3.7%	577,203	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
5705 Richland-Bean Blossom C S C					
			Foun		Foun
ADM	2,687	2,690	0.1%	2,694	0.1%
Adjusted ADM	2,687	2,690	0.1%	2,694	0.1%
Complexity Index	1.1490	1.1582		1.1582	
Target Revenue	5,176.25	5,005.85		5,150.58	
State Regular	13,907,083	13,465,737	-3.2%	13,873,087	3.0%
Restore 2009 +-\$25 & +-\$	305,340	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	14,212,423	13,465,737	-5.3%	13,873,087	3.0%
\$/ ADM	5,290	5,006	-5.4%	5,151	2.9%
Special Ed	1,604,429	1,572,812	-2.0%	1,556,075	-1.1%
Career & Tech Ed	132,225	129,619	-2.0%	125,384	-3.3%
Prime Time	430,531	428,978	-0.4%	350,753	-18.2%
Honors	50,400	45,000	-10.7%	39,600	-12.0%
Total	16,430,008	15,642,146	-4.8%	15,944,899	1.9%
\$/ADM	6,115	5,815	-4.9%	5,920	1.8%
Reductions	817,886	-		-	
Net State	15,612,122	15,642,146	0.2%	15,944,899	1.9%
\$/ADM	5,811	5,815	0.1%	5,920	1.8%
Title 1 Estimate	350,384	337,463	-3.7%	325,509	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
5740 Monroe County Com Sch Corp					
			Foun		Foun
ADM	10,315	10,202	-1.1%	10,089	-1.1%
Adjusted ADM	10,315	10,202	-1.1%	10,089	-1.1%
Complexity Index	1.1607	1.1843		1.1843	
Target Revenue	5,228.95	5,090.45		5,238.59	
State Regular	54,382,701	51,932,771	-4.5%	52,852,135	1.8%
Restore 2009 +-\$25 & +-\$	1,040,149	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	55,422,850	51,932,771	-6.3%	52,852,135	1.8%
\$/ ADM	5,373	5,090	-5.3%	5,239	2.9%
Special Ed	5,493,399	5,547,372	1.0%	5,602,777	1.0%
Career & Tech Ed	784,225	761,511	-2.9%	772,647	1.5%
Prime Time	1,558,685	1,665,202	6.8%	1,373,162	-17.5%
Honors	245,700	220,050	-10.4%	194,400	-11.7%
Total	63,504,859	60,126,906	-5.3%	60,795,121	1.1%
\$/ADM	6,156	5,894	-4.3%	6,026	2.2%
Reductions	3,161,274	-		-	
Net State	60,343,586	60,126,906	-0.4%	60,795,121	1.1%
\$/ADM	5,850	5,894	0.7%	6,026	2.2%
Title 1 Estimate	2,750,964	2,649,519	-3.7%	2,555,662	-3.5%
Referendum Levy	7,831,184	8,072,385	3.1%	8,320,207	3.1%

2012 & 2013 School Formula Simulation

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\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
5835 North Montgomery Com Sch Corp					
ADM	1,971	1,925	-2.4%	1,878	-2.4%
Adjusted ADM	1,971	1,925	-2.4%	1,878	-2.4%
Complexity Index	1.1513	1.1722		1.1722	
Target Revenue	5,186.61	5,080.70		5,228.51	
State Regular	10,511,495	9,874,398	-6.1%	9,819,142	-0.6%
Restore 2009 +-\$25 & +-\$	214,431	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	10,725,926	9,874,398	-7.9%	9,819,142	-0.6%
\$/ ADM	5,442	5,131	-5.7%	5,229	1.9%
Special Ed	832,661	882,286	6.0%	922,081	4.5%
Career & Tech Ed	223,825	230,970	3.2%	243,087	5.2%
Prime Time	149,840	161,078	7.5%	173,159	7.5%
Honors	49,500	49,050	-0.9%	48,600	-0.9%
Total	11,981,752	11,197,782	-6.5%	11,206,069	0.1%
\$/ADM	6,079	5,819	-4.3%	5,967	2.6%
Reductions	596,452	-		-	
Net State	11,385,300	11,197,782	-1.6%	11,206,069	0.1%
\$/ADM	5,776	5,819	0.7%	5,967	2.6%
Title 1 Estimate	201,201	193,782	-3.7%	186,917	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
5845 South Montgomery Com Sch Corp					
ADM	1,793	1,747	-2.6%	1,700	-2.7%
Adjusted ADM	1,793	1,747	-2.6%	1,700	-2.7%
Complexity Index	1.1481	1.1774		1.1774	
Target Revenue	5,172.19	5,108.31		5,257.04	
State Regular	9,529,760	9,193,297	-3.5%	8,946,607	-2.7%
Restore 2009 +-\$25 & +-\$	522,892	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	10,052,652	9,193,297	-8.5%	8,946,607	-2.7%
\$/ ADM	5,607	5,264	-6.1%	5,263	0.0%
Special Ed	832,377	830,545	-0.2%	842,589	1.5%
Career & Tech Ed	298,850	301,968	1.0%	311,031	3.0%
Prime Time	204,361	219,688	7.5%	225,050	2.4%
Honors	24,300	22,500	-7.4%	18,900	-16.0%
Total	11,412,540	10,567,998	-7.4%	10,344,177	-2.1%
\$/ADM	6,365	6,051	-4.9%	6,085	0.6%
Reductions	568,117	-		-	
Net State	10,844,423	10,567,998	-2.5%	10,344,177	-2.1%
\$/ADM	6,048	6,051	0.0%	6,085	0.6%
Title 1 Estimate	254,346	244,966	-3.7%	236,289	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013		
		Estimated	% Inc.	Estimated	% Inc.	
5855 Crawfordsville Com Schools						
		Foun			Foun	
ADM	2,202	2,177	-1.1%	2,153	-1.1%	
Adjusted ADM	2,202	2,177	-1.1%	2,153	-1.1%	
Complexity Index	1.2488	1.2804		1.2802		
Target Revenue	5,625.84	5,538.85		5,698.54		
State Regular	12,486,496	12,145,135	-2.7%	12,266,107	1.0%	
Restore 2009 +-\$25 & +-\$	540,792	-	-100.0%	-	0.0%	
Restore 2009 3% Loss	-	-	0.0%	-	0.0%	
Small School Grant	-	-	0.0%	-	0.0%	
Total Regular	<u>13,027,288</u>	<u>12,145,135</u>	-6.8%	<u>12,266,107</u>	1.0%	
\$/ ADM	5,917	5,579	-5.7%	5,699	2.1%	
Special Ed	1,201,684	1,250,649	4.1%	1,290,809	3.2%	
Career & Tech Ed	171,575	190,800	11.2%	202,000	5.9%	
Prime Time	232,698	250,150	7.5%	268,912	7.5%	
Honors	47,700	53,100	11.3%	56,700	6.8%	
Total	<u>14,680,945</u>	<u>13,889,834</u>	-5.4%	<u>14,084,528</u>	1.4%	
\$/ADM	6,669	6,380	-4.3%	6,543	2.6%	
Reductions	<u>730,818</u>	-		-		
Net State	<u>13,950,127</u>	<u>13,889,834</u>	-0.4%	<u>14,084,528</u>	1.4%	
\$/ADM	6,337	6,380	0.7%	6,543	2.6%	
Title 1 Estimate	607,291	584,896	-3.7%	564,176	-3.5%	
Referendum Levy	-	-	0.0%	-	0.0%	
5900 Monroe-Gregg School District						
		Foun			Foun	
ADM	1,486	1,498	0.8%	1,510	0.8%	
Adjusted ADM	1,486	1,498	0.8%	1,510	0.8%	
Complexity Index	1.1231	1.1620		1.1620		
Target Revenue	5,059.57	5,051.76		5,196.48		
State Regular	7,515,991	7,565,011	0.7%	7,844,087	3.7%	
Restore 2009 +-\$25 & +-\$	272,221	-	-100.0%	-	0.0%	
Restore 2009 3% Loss	-	-	0.0%	-	0.0%	
Small School Grant	135,181	-	-100.0%	-	0.0%	
Total Regular	<u>7,923,393</u>	<u>7,565,011</u>	-4.5%	<u>7,844,087</u>	3.7%	
\$/ ADM	5,334	5,052	-5.3%	5,196	2.9%	
Special Ed	691,253	690,781	-0.1%	684,617	-0.9%	
Career & Tech Ed	39,975	39,225	-1.9%	36,975	-5.7%	
Prime Time	192,194	206,609	7.5%	190,787	-7.7%	
Honors	17,100	13,500	-21.1%	9,000	-33.3%	
Total	<u>8,863,915</u>	<u>8,515,126</u>	-3.9%	<u>8,765,466</u>	2.9%	
\$/ADM	5,967	5,686	-4.7%	5,807	2.1%	
Reductions	<u>441,246</u>	-		-		
Net State	<u>8,422,669</u>	<u>8,515,126</u>	1.1%	<u>8,765,466</u>	2.9%	
\$/ADM	5,670	5,686	0.3%	5,807	2.1%	
Title 1 Estimate	181,293	174,608	-3.7%	168,423	-3.5%	
Referendum Levy	-	-	0.0%	-	0.0%	

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
5910 Eminence Community School Corp					
			TT-		TT-
ADM	507	499	-1.7%	490	-1.7%
Adjusted ADM	507	499	-1.7%	490	-1.7%
Complexity Index	1.1380	1.1089		1.1089	
Target Revenue	5,126.69	4,757.18		4,895.79	
State Regular	2,667,722	2,623,007	-1.7%	2,548,392	-2.8%
Restore 2009 +-\$25 & +-\$	159,746	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	46,137	-	-100.0%	-	0.0%
Total Regular	2,873,605	2,623,007	-8.7%	2,548,392	-2.8%
\$/ ADM	5,668	5,262	-7.2%	5,201	-1.2%
Special Ed	254,384	258,911	1.8%	269,235	4.0%
Career & Tech Ed	85,575	68,941	-19.4%	53,426	-22.5%
Prime Time	61,894	30,947	-50.0%	22,462	-27.4%
Honors	3,600	2,457	-31.8%	1,341	-45.4%
Total	3,279,058	2,984,263	-9.0%	2,894,856	-3.0%
\$/ADM	6,468	5,986	-7.4%	5,908	-1.3%
Reductions	163,232	-		-	
Net State	3,115,826	2,984,263	-4.2%	2,894,856	-3.0%
\$/ADM	6,146	5,986	-2.6%	5,908	-1.3%
Title 1 Estimate	53,152	51,192	-3.7%	49,379	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
5925 M S D Martinsville Schools					
			Foun		Foun
ADM	5,204	5,162	-0.8%	5,121	-0.8%
Adjusted ADM	5,204	5,162	-0.8%	5,121	-0.8%
Complexity Index	1.2083	1.2356		1.2356	
Target Revenue	5,443.39	5,320.09		5,474.70	
State Regular	28,495,221	27,462,305	-3.6%	28,033,201	2.1%
Restore 2009 +-\$25 & +-\$	215,976	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	28,711,197	27,462,305	-4.3%	28,033,201	2.1%
\$/ ADM	5,518	5,320	-3.6%	5,475	2.9%
Special Ed	2,410,584	2,551,449	5.8%	2,682,226	5.1%
Career & Tech Ed	441,075	380,013	-13.8%	316,534	-16.7%
Prime Time	935,073	917,229	-1.9%	760,034	-17.1%
Honors	39,600	30,600	-22.7%	21,600	-29.4%
Total	32,537,529	31,341,596	-3.7%	31,813,595	1.5%
\$/ADM	6,253	6,072	-2.9%	6,213	2.3%
Reductions	1,619,719	-		-	
Net State	30,917,810	31,341,596	1.4%	31,813,595	1.5%
\$/ADM	5,942	6,072	2.2%	6,213	2.3%
Title 1 Estimate	771,923	743,457	-3.7%	717,121	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
5930 Mooresville Con School Corp		Foun		Foun	Foun
ADM	4,342	4,353	0.3%	4,364	0.3%
Adjusted ADM	4,342	4,353	0.3%	4,364	0.3%
Complexity Index	1.1398	1.1672		1.1672	
Target Revenue	5,134.80	5,030.26		5,176.10	
State Regular	22,295,507	21,896,722	-1.8%	22,588,500	3.2%
Restore 2009 +-\$25 & +-\$	41,823	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	22,337,330	21,896,722	-2.0%	22,588,500	3.2%
\$/ ADM	5,144	5,030	-2.2%	5,176	2.9%
Special Ed	1,648,739	1,631,405	-1.1%	1,637,686	0.4%
Career & Tech Ed	315,850	367,327	16.3%	420,038	14.3%
Prime Time	460,521	495,060	7.5%	532,190	7.5%
Honors	75,600	77,850	3.0%	80,100	2.9%
Total	24,838,040	24,468,364	-1.5%	25,258,514	3.2%
\$/ADM	5,720	5,621	-1.7%	5,788	3.0%
Reductions	1,236,438	-		-	
Net State	23,601,602	24,468,364	3.7%	25,258,514	3.2%
\$/ADM	5,436	5,621	3.4%	5,788	3.0%
Title 1 Estimate	481,215	463,470	-3.7%	447,052	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
5945 North Newton School Corp		TT-		TT-	TT-
ADM	1,417	1,383	-2.4%	1,349	-2.5%
Adjusted ADM	1,417	1,383	-2.4%	1,349	-2.5%
Complexity Index	1.1599	1.2196		1.2196	
Target Revenue	5,225.35	5,304.39		5,458.66	
State Regular	7,771,236	7,766,057	-0.1%	7,539,898	-2.9%
Restore 2009 +-\$25 & +-\$	605,600	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	128,947	-	-100.0%	-	0.0%
Total Regular	8,505,783	7,766,057	-8.7%	7,539,898	-2.9%
\$/ ADM	6,003	5,615	-6.5%	5,589	-0.5%
Special Ed	700,112	694,437	-0.8%	687,104	-1.1%
Career & Tech Ed	238,575	224,983	-5.7%	220,306	-2.1%
Prime Time	86,635	93,133	7.5%	100,118	7.5%
Honors	18,000	17,100	-5.0%	15,300	-10.5%
Total	9,549,105	8,795,710	-7.9%	8,562,726	-2.6%
\$/ADM	6,739	6,360	-5.6%	6,347	-0.2%
Reductions	475,355	-		-	
Net State	9,073,750	8,795,710	-3.1%	8,562,726	-2.6%
\$/ADM	6,403	6,360	-0.7%	6,347	-0.2%
Title 1 Estimate	166,593	160,450	-3.7%	154,766	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
5995 South Newton School Corp					
			TT-		TT-
ADM	854	840	-1.6%	827	-1.6%
Adjusted ADM	854	840	-1.6%	827	-1.6%
Complexity Index	1.2316	1.2666		1.2666	
Target Revenue	5,548.36	5,533.71		5,692.04	
State Regular	5,051,286	5,096,750	0.9%	4,963,108	-2.6%
Restore 2009 +-\$25 & +-\$	353,144	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	163,872	-	-100.0%	-	0.0%
Total Regular	5,568,302	5,096,750	-8.5%	4,963,108	-2.6%
\$/ ADM	6,524	6,068	-7.0%	6,005	-1.0%
Special Ed	546,434	545,889	-0.1%	556,714	2.0%
Career & Tech Ed	122,175	105,158	-13.9%	93,736	-10.9%
Prime Time	53,122	53,357	0.4%	57,359	7.5%
Honors	11,700	7,974	-31.8%	4,338	-45.6%
Total	6,301,733	5,809,128	-7.8%	5,675,255	-2.3%
\$/ADM	7,383	6,916	-6.3%	6,867	-0.7%
Reductions	313,700	-		-	
Net State	5,988,033	5,809,128	-3.0%	5,675,255	-2.3%
\$/ADM	7,016	6,916	-1.4%	6,867	-0.7%
Title 1 Estimate	100,868	97,148	-3.7%	93,707	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
6055 Central Noble Com School Corp					
			Foun		TT-
ADM	1,280	1,266	-1.1%	1,252	-1.1%
Adjusted ADM	1,280	1,266	-1.1%	1,252	-1.1%
Complexity Index	1.1818	1.2036		1.2036	
Target Revenue	5,324.01	5,242.46		5,393.79	
State Regular	6,897,255	6,968,488	1.0%	6,867,882	-1.4%
Restore 2009 +-\$25 & +-\$	512,956	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	116,435	-	-100.0%	-	0.0%
Total Regular	7,526,646	6,968,488	-7.4%	6,867,882	-1.4%
\$/ ADM	5,882	5,507	-6.4%	5,488	-0.3%
Special Ed	594,820	562,746	-5.4%	547,371	-2.7%
Career & Tech Ed	159,425	130,055	-18.4%	98,646	-24.2%
Prime Time	224,797	157,702	-29.8%	162,917	3.3%
Honors	27,000	29,250	8.3%	29,700	1.5%
Total	8,532,688	7,848,241	-8.0%	7,706,516	-1.8%
\$/ADM	6,669	6,202	-7.0%	6,158	-0.7%
Reductions	424,757	-		-	
Net State	8,107,931	7,848,241	-3.2%	7,706,516	-1.8%
\$/ADM	6,337	6,202	-2.1%	6,158	-0.7%
Title 1 Estimate	140,561	135,378	-3.7%	130,582	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
6060 East Noble School Corp					
		Foun		Foun	
ADM	3,703	3,707	0.1%	3,712	0.1%
Adjusted ADM	3,703	3,707	0.1%	3,712	0.1%
Complexity Index	1.1971	1.2360		1.2360	
Target Revenue	5,392.94	5,329.42		5,483.88	
State Regular	20,005,003	19,756,160	-1.2%	20,353,421	3.0%
Restore 2009 +-\$25 & +-\$	25,850	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	20,030,853	19,756,160	-1.4%	20,353,421	3.0%
\$/ ADM	5,410	5,329	-1.5%	5,484	2.9%
Special Ed	2,034,845	2,050,460	0.8%	2,071,670	1.0%
Career & Tech Ed	663,750	662,497	-0.2%	675,458	2.0%
Prime Time	425,096	456,978	7.5%	491,252	7.5%
Honors	60,300	50,850	-15.7%	37,800	-25.7%
Total	23,214,844	22,976,945	-1.0%	23,629,601	2.8%
\$/ADM	6,270	6,198	-1.1%	6,367	2.7%
Reductions	1,155,636	-		-	
Net State	22,059,208	22,976,945	4.2%	23,629,601	2.8%
\$/ADM	5,958	6,198	4.0%	6,367	2.7%
Title 1 Estimate	429,782	413,933	-3.7%	399,270	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
6065 West Noble School Corporation					
		Foun		Foun	
ADM	2,483	2,475	-0.3%	2,467	-0.3%
Adjusted ADM	2,483	2,475	-0.3%	2,467	-0.3%
Complexity Index	1.3702	1.3948		1.3648	
Target Revenue	6,172.75	6,024.09		6,066.13	
State Regular	15,329,531	14,909,623	-2.7%	14,962,110	0.4%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	15,329,531	14,909,623	-2.7%	14,962,110	0.4%
\$/ ADM	6,173	6,024	-2.4%	6,066	0.7%
Special Ed	797,036	844,485	6.0%	878,899	4.1%
Career & Tech Ed	528,175	642,783	21.7%	763,045	18.7%
Prime Time	406,732	278,876	-31.4%	259,506	-6.9%
Honors	24,300	24,750	1.9%	25,200	1.8%
Total	17,085,774	16,700,517	-2.3%	16,888,760	1.1%
\$/ADM	6,880	6,748	-1.9%	6,847	1.5%
Reductions	850,530	-		-	
Net State	16,235,244	16,700,517	2.9%	16,888,760	1.1%
\$/ADM	6,537	6,748	3.2%	6,847	1.5%
Title 1 Estimate	635,298	611,870	-3.7%	590,195	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
6080 Rising Sun-Ohio Co Com					
		TT-		TT-	
ADM	837	810	-3.3%	782	-3.4%
Adjusted ADM	837	810	-3.3%	782	-3.4%
Complexity Index	1.1465	1.1830		1.1830	
Target Revenue	5,164.98	5,175.07		5,322.95	
State Regular	4,683,797	4,549,139	-2.9%	4,355,920	-4.2%
Restore 2009 +-\$25 & +-\$	282,543	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	76,167	-	-100.0%	-	0.0%
Total Regular	5,042,507	4,549,139	-9.8%	4,355,920	-4.2%
\$/ ADM	6,025	5,620	-6.7%	5,570	-0.9%
Special Ed	350,271	340,118	-2.9%	323,205	-5.0%
Career & Tech Ed	69,350	69,908	0.8%	64,388	-7.9%
Prime Time	86,778	50,690	-41.6%	54,492	7.5%
Honors	11,700	11,250	-3.8%	10,800	-4.0%
Total	5,560,606	5,021,105	-9.7%	4,808,805	-4.2%
\$/ADM	6,643	6,203	-6.6%	6,149	-0.9%
Reductions	276,807	-		-	
Net State	5,283,799	5,021,105	-5.0%	4,808,805	-4.2%
\$/ADM	6,313	6,203	-1.7%	6,149	-0.9%
Title 1 Estimate	103,674	99,851	-3.7%	96,314	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
6145 Orleans Community Schools					
		TT-		TT-	
ADM	794	793	-0.2%	791	-0.2%
Adjusted ADM	794	793	-0.2%	791	-0.2%
Complexity Index	1.2047	1.2398		1.2398	
Target Revenue	5,427.17	5,418.74		5,573.72	
State Regular	4,384,698	4,525,936	3.2%	4,499,279	-0.6%
Restore 2009 +-\$25 & +-\$	311,969	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	152,448	-	-100.0%	-	0.0%
Total Regular	4,849,115	4,525,936	-6.7%	4,499,279	-0.6%
\$/ ADM	6,107	5,711	-6.5%	5,688	-0.4%
Special Ed	389,103	386,709	-0.6%	385,257	-0.4%
Career & Tech Ed	163,525	186,418	14.0%	220,312	18.2%
Prime Time	127,996	82,956	-35.2%	85,936	3.6%
Honors	13,500	14,400	6.7%	15,300	6.3%
Total	5,543,239	5,196,419	-6.3%	5,206,084	0.2%
\$/ADM	6,981	6,557	-6.1%	6,582	0.4%
Reductions	275,943	-		-	
Net State	5,267,296	5,196,419	-1.3%	5,206,084	0.2%
\$/ADM	6,634	6,557	-1.2%	6,582	0.4%
Title 1 Estimate	270,053	260,094	-3.7%	250,881	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
6155 Paoli Community School Corp					
			TT-		TT-
ADM	1,528	1,511	-1.1%	1,493	-1.2%
Adjusted ADM	1,528	1,511	-1.1%	1,493	-1.2%
Complexity Index	1.2337	1.2602		1.2602	
Target Revenue	5,557.82	5,472.46		5,630.76	
State Regular	9,069,054	9,154,582	0.9%	8,941,547	-2.3%
Restore 2009 +-\$25 & +-\$	640,041	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	262,816	-	-100.0%	-	0.0%
Total Regular	9,971,911	9,154,582	-8.2%	8,941,547	-2.3%
\$/ ADM	6,526	6,061	-7.1%	5,989	-1.2%
Special Ed	838,026	836,650	-0.2%	853,966	2.1%
Career & Tech Ed	280,125	271,546	-3.1%	264,536	-2.6%
Prime Time	173,707	81,086	-53.3%	87,167	7.5%
Honors	15,300	15,750	2.9%	16,200	2.9%
Total	11,279,069	10,359,614	-8.2%	10,163,416	-1.9%
\$/ADM	7,382	6,858	-7.1%	6,807	-0.7%
Reductions	561,472	-		-	
Net State	10,717,597	10,359,614	-3.3%	10,163,416	-1.9%
\$/ADM	7,014	6,858	-2.2%	6,807	-0.7%
Title 1 Estimate	409,449	394,350	-3.7%	380,381	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
6160 Springs Valley Com School Corp					
			TT-		TT-
ADM	959	955	-0.4%	950	-0.5%
Adjusted ADM	959	955	-0.4%	950	-0.5%
Complexity Index	1.2230	1.2593		1.2593	
Target Revenue	5,509.62	5,502.40		5,659.81	
State Regular	5,517,711	5,537,119	0.4%	5,486,241	-0.9%
Restore 2009 +-\$25 & +-\$	229,963	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	184,032	-	-100.0%	-	0.0%
Total Regular	5,931,706	5,537,119	-6.7%	5,486,241	-0.9%
\$/ ADM	6,189	5,798	-6.3%	5,775	-0.4%
Special Ed	348,253	317,760	-8.8%	287,585	-9.5%
Career & Tech Ed	151,925	136,622	-10.1%	120,875	-11.5%
Prime Time	122,254	101,186	-17.2%	104,911	3.7%
Honors	16,200	16,200	0.0%	15,300	-5.6%
Total	6,570,338	6,108,887	-7.0%	6,014,912	-1.5%
\$/ADM	6,855	6,397	-6.7%	6,331	-1.0%
Reductions	327,072	-		-	
Net State	6,243,266	6,108,887	-2.2%	6,014,912	-1.5%
\$/ADM	6,514	6,397	-1.8%	6,331	-1.0%
Title 1 Estimate	221,720	213,544	-3.7%	205,979	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
6195 Spencer-Owen Community Schools					
			TT-		TT-
ADM	2,715	2,715	0.0%	2,690	-0.9%
Adjusted ADM	2,715	2,715	0.0%	2,690	-0.9%
Complexity Index	1.2019	1.1931		1.1931	
Target Revenue	5,414.56	5,155.23		5,304.71	
State Regular	15,094,710	14,903,775	-1.3%	14,683,715	-1.5%
Restore 2009 +-\$25 & +-\$	895,586	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	15,990,296	14,903,775	-6.8%	14,683,715	-1.5%
\$/ ADM	5,891	5,489	-6.8%	5,459	-0.6%
Special Ed	1,675,298	1,708,705	2.0%	1,734,210	1.5%
Career & Tech Ed	566,675	298,984	-47.2%	313,014	4.7%
Prime Time	552,544	256,906	-53.5%	267,880	4.3%
Honors	54,900	58,500	6.6%	58,500	0.0%
Total	18,839,713	17,226,870	-8.6%	17,057,319	-1.0%
\$/ADM	6,940	6,345	-8.6%	6,341	-0.1%
Reductions	937,841	-		-	
Net State	17,901,872	17,226,870	-3.8%	17,057,319	-1.0%
\$/ADM	6,595	6,345	-3.8%	6,341	-0.1%
Title 1 Estimate	549,142	528,892	-3.7%	510,156	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
6260 Southwest Parke Com Sch Corp					
			TT-		TT-
ADM	909	893	-1.7%	900	0.8%
Adjusted ADM	909	893	-1.7%	900	0.8%
Complexity Index	1.2654	1.3076		1.2938	
Target Revenue	5,700.63	5,709.60		5,812.13	
State Regular	5,786,909	5,685,776	-1.7%	5,647,104	-0.7%
Restore 2009 +-\$25 & +-\$	269,101	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	174,440	-	-100.0%	-	0.0%
Total Regular	6,230,450	5,685,776	-8.7%	5,647,104	-0.7%
\$/ ADM	6,858	6,367	-7.2%	6,275	-1.5%
Special Ed	450,498	467,098	3.7%	475,448	1.8%
Career & Tech Ed	134,925	149,175	10.6%	149,175	0.0%
Prime Time	114,946	57,473	-50.0%	53,744	-6.5%
Honors	23,400	17,100	-26.9%	17,100	0.0%
Total	6,954,219	6,376,622	-8.3%	6,342,571	-0.5%
\$/ADM	7,654	7,141	-6.7%	7,047	-1.3%
Reductions	346,181	-		-	
Net State	6,608,038	6,376,622	-3.5%	6,342,571	-0.5%
\$/ADM	7,273	7,141	-1.8%	7,047	-1.3%
Title 1 Estimate	244,712	235,688	-3.7%	227,339	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
6300 Rockville Community School Corp					
		TT-		TT-	
ADM	766	740	-3.3%	735	-0.7%
Adjusted ADM	766	740	-3.3%	735	-0.7%
Complexity Index	1.2109	1.2451		1.2451	
Target Revenue	5,455.10	5,441.48		5,597.12	
State Regular	4,444,320	4,290,912	-3.5%	4,237,246	-1.3%
Restore 2009 +-\$25 & +-\$	160,760	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	146,976	-	-100.0%	-	0.0%
Total Regular	4,752,056	4,290,912	-9.7%	4,237,246	-1.3%
\$/ADM	6,208	5,799	-6.6%	5,765	-0.6%
Special Ed	337,928	325,970	-3.5%	356,970	9.5%
Career & Tech Ed	137,525	147,375	7.2%	145,000	-1.6%
Prime Time	132,630	72,220	-45.5%	70,887	-1.8%
Honors	18,000	19,800	10.0%	19,800	0.0%
Total	5,378,139	4,856,277	-9.7%	4,829,903	-0.5%
\$/ADM	7,026	6,563	-6.6%	6,571	0.1%
Reductions	267,724	-		-	
Net State	5,110,415	4,856,277	-5.0%	4,829,903	-0.5%
\$/ADM	6,676	6,563	-1.7%	6,571	0.1%
Title 1 Estimate	232,949	224,358	-3.7%	216,411	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
6310 Turkey Run Community Sch Corp					
		TT-		TT-	
ADM	528	520	-1.5%	520	0.0%
Adjusted ADM	528	520	-1.5%	520	0.0%
Complexity Index	1.2495	1.2684		1.2684	
Target Revenue	5,629.00	5,541.44		5,699.99	
State Regular	3,246,430	3,154,642	-2.8%	3,122,865	-1.0%
Restore 2009 +-\$25 & +-\$	97,933	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	101,376	-	-100.0%	-	0.0%
Total Regular	3,445,739	3,154,642	-8.4%	3,122,865	-1.0%
\$/ADM	6,526	6,067	-7.0%	6,006	-1.0%
Special Ed	350,486	327,258	-6.6%	306,430	-6.4%
Career & Tech Ed	85,875	67,875	-21.0%	59,700	-12.0%
Prime Time	55,010	30,679	-44.2%	32,980	7.5%
Honors	7,200	7,200	0.0%	7,200	0.0%
Total	3,944,310	3,587,654	-9.0%	3,529,175	-1.6%
\$/ADM	7,470	6,899	-7.6%	6,787	-1.6%
Reductions	196,348	-		-	
Net State	3,747,962	3,587,654	-4.3%	3,529,175	-1.6%
\$/ADM	7,098	6,899	-2.8%	6,787	-1.6%
Title 1 Estimate	285,933	275,389	-3.7%	265,634	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
6325 Perry Central Com Schools Corp					
			TT-		TT-
ADM	1,058	1,053	-0.5%	1,048	-0.5%
Adjusted ADM	1,058	1,053	-0.5%	1,048	-0.5%
Complexity Index	1.1369	1.1748		1.1748	
Target Revenue	5,121.73	5,134.86		5,282.16	
State Regular	6,207,836	6,068,671	-2.2%	5,955,826	-1.9%
Restore 2009 +-\$25 & +-\$	271,926	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	96,278	-	-100.0%	-	0.0%
Total Regular	6,576,040	6,068,671	-7.7%	5,955,826	-1.9%
\$/ ADM	6,216	5,763	-7.3%	5,683	-1.4%
Special Ed	342,189	342,159	0.0%	338,475	-1.1%
Career & Tech Ed	260,925	330,894	26.8%	385,944	16.6%
Prime Time	176,840	88,420	-50.0%	40,185	-54.6%
Honors	31,500	37,800	20.0%	41,400	9.5%
Total	7,387,494	6,867,944	-7.0%	6,761,830	-1.5%
\$/ADM	6,983	6,522	-6.6%	6,452	-1.1%
Reductions	367,750	-		-	
Net State	7,019,744	6,867,944	-2.2%	6,761,830	-1.5%
\$/ADM	6,635	6,522	-1.7%	6,452	-1.1%
Title 1 Estimate	107,550	103,584	-3.7%	99,915	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
6340 Cannelton City Schools					
			TT-		TT-
ADM	236	229	-3.0%	222	-3.1%
Adjusted ADM	236	229	-3.0%	222	-3.1%
Complexity Index	1.4064	1.4744		1.4444	
Target Revenue	6,335.83	6,325.18		6,377.03	
State Regular	1,824,877	1,696,776	-7.0%	1,606,707	-5.3%
Restore 2009 +-\$25 & +-\$	2,513	-	-100.0%	-	0.0%
Restore 2009 3% Loss	82,600	-	-100.0%	-	0.0%
Small School Grant	45,312	-	-100.0%	-	0.0%
Total Regular	1,955,302	1,696,776	-13.2%	1,606,707	-5.3%
\$/ ADM	8,285	7,410	-10.6%	7,237	-2.3%
Special Ed	161,388	164,285	1.8%	159,353	-3.0%
Career & Tech Ed	16,650	21,096	26.7%	25,577	21.2%
Prime Time	14,242	7,121	-50.0%	-	-100.0%
Honors	3,600	4,950	37.5%	5,400	9.1%
Total	2,151,182	1,894,228	-11.9%	1,797,037	-5.1%
\$/ADM	9,115	8,272	-9.3%	8,095	-2.1%
Reductions	107,086	-		-	
Net State	2,044,096	1,894,228	-7.3%	1,797,037	-5.1%
\$/ADM	8,661	8,272	-4.5%	8,095	-2.1%
Title 1 Estimate	96,772	93,204	-3.7%	89,902	-3.5%
Referendum Levy	114,503	117,594	2.7%	122,051	3.8%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
6350 Tell City-Troy Twp School Corp					
		TT-		TT-	
ADM	1,477	1,458	-1.3%	1,440	-1.3%
Adjusted ADM	1,477	1,458	-1.3%	1,440	-1.3%
Complexity Index	1.1872	1.2334		1.2334	
Target Revenue	5,348.34	5,359.88		5,514.93	
State Regular	8,557,712	8,529,008	-0.3%	8,340,449	-2.2%
Restore 2009 +-\$25 & +-\$	573,333	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	134,362	-	-100.0%	-	0.0%
Total Regular	9,265,407	8,529,008	-7.9%	8,340,449	-2.2%
\$/ ADM	6,275	5,850	-6.8%	5,794	-1.0%
Special Ed	591,661	610,033	3.1%	637,176	4.4%
Career & Tech Ed	189,600	232,349	22.5%	257,700	10.9%
Prime Time	136,193	109,537	-19.6%	117,753	7.5%
Honors	14,400	10,800	-25.0%	7,200	-33.3%
Total	10,197,261	9,491,727	-6.9%	9,360,278	-1.4%
\$/ADM	6,906	6,510	-5.7%	6,502	-0.1%
Reductions	507,620	-		-	
Net State	9,689,641	9,491,727	-2.0%	9,360,278	-1.4%
\$/ADM	6,563	6,510	-0.8%	6,502	-0.1%
Title 1 Estimate	218,887	210,815	-3.7%	203,347	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
6445 Pike County School Corp					
		Foun		TT-	
ADM	1,866	1,836	-1.6%	1,807	-1.6%
Adjusted ADM	1,866	1,836	-1.6%	1,807	-1.6%
Complexity Index	1.1756	1.2011		1.2011	
Target Revenue	5,296.08	5,207.19		5,358.22	
State Regular	10,006,255	9,767,557	-2.4%	9,679,624	-0.9%
Restore 2009 +-\$25 & +-\$	567,291	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	10,573,546	9,767,557	-7.6%	9,679,624	-0.9%
\$/ ADM	5,668	5,320	-6.1%	5,358	0.7%
Special Ed	1,178,707	1,255,370	6.5%	1,301,186	3.6%
Career & Tech Ed	312,325	339,944	8.8%	355,220	4.5%
Prime Time	239,947	257,943	7.5%	253,851	-1.6%
Honors	23,400	23,850	1.9%	19,800	-17.0%
Total	12,327,925	11,644,664	-5.5%	11,609,681	-0.3%
\$/ADM	6,608	6,342	-4.0%	6,427	1.3%
Reductions	613,684	-		-	
Net State	11,714,241	11,644,664	-0.6%	11,609,681	-0.3%
\$/ADM	6,279	6,342	1.0%	6,427	1.3%
Title 1 Estimate	270,190	260,226	-3.7%	251,008	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
6460 M S D Boone Township					
		TT-	TT-		
ADM	1,084	1,082	-0.2%	1,079	-0.2%
Adjusted ADM	1,084	1,082	-0.2%	1,079	-0.2%
Complexity Index	1.1002	1.1295		1.1295	
Target Revenue	4,956.40	4,938.02		5,079.42	
State Regular	5,526,783	5,607,599	1.5%	5,575,646	-0.6%
Restore 2009 +-\$25 & +-\$	376,018	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	98,644	-	-100.0%	-	0.0%
Total Regular	6,001,445	5,607,599	-6.6%	5,575,646	-0.6%
\$/ ADM	5,536	5,185	-6.3%	5,167	-0.3%
Special Ed	403,521	413,228	2.4%	424,230	2.7%
Career & Tech Ed	147,000	140,325	-4.5%	136,412	-2.8%
Prime Time	185,682	112,123	-39.6%	116,593	4.0%
Honors	17,100	18,450	7.9%	18,000	-2.4%
Total	6,754,748	6,291,725	-6.9%	6,270,881	-0.3%
\$/ADM	6,231	5,818	-6.6%	5,812	-0.1%
Reductions	336,252	-		-	
Net State	6,418,496	6,291,725	-2.0%	6,270,881	-0.3%
\$/ADM	5,921	5,818	-1.7%	5,812	-0.1%
Title 1 Estimate	76,956	74,118	-3.7%	71,492	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
6470 Duneland School Corporation					
		TT-	TT-		Foun
ADM	5,742	5,723	-0.3%	5,703	-0.3%
Adjusted ADM	5,742	5,723	-0.3%	5,703	-0.3%
Complexity Index	1.0927	1.1306		1.1306	
Target Revenue	4,922.61	4,867.74		5,009.13	
State Regular	28,541,701	28,266,117	-1.0%	28,567,068	1.1%
Restore 2009 +-\$25 & +-\$	1,594,508	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	30,136,209	28,266,117	-6.2%	28,567,068	1.1%
\$/ ADM	5,248	4,939	-5.9%	5,009	1.4%
Special Ed	2,966,881	3,228,727	8.8%	3,380,935	4.7%
Career & Tech Ed	384,300	409,982	6.7%	431,118	5.2%
Prime Time	680,834	710,894	4.4%	642,354	-9.6%
Honors	84,600	79,650	-5.9%	74,700	-6.2%
Total	34,252,824	32,695,370	-4.5%	33,096,175	1.2%
\$/ADM	5,965	5,713	-4.2%	5,803	1.6%
Reductions	1,705,106	-		-	
Net State	32,547,718	32,695,370	0.5%	33,096,175	1.2%
\$/ADM	5,668	5,713	0.8%	5,803	1.6%
Title 1 Estimate	500,412	481,959	-3.7%	464,886	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
6510 East Porter County School Corp			TT-		Foun
ADM	2,329	2,339	0.4%	2,349	0.4%
Adjusted ADM	2,329	2,339	0.4%	2,349	0.4%
Complexity Index	1.0727	1.0988		1.0988	
Target Revenue	4,832.51	4,756.60		4,893.77	
State Regular	11,518,643	11,371,680	-1.3%	11,495,466	1.1%
Restore 2009 +-\$25 & +-\$	524,054	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	12,042,697	11,371,680	-5.6%	11,495,466	1.1%
\$/ ADM	5,170	4,862	-6.0%	4,894	0.7%
Special Ed	1,113,941	1,113,941	0.0%	1,113,941	0.0%
Career & Tech Ed	242,075	242,075	0.0%	242,075	0.0%
Prime Time	182,392	196,071	7.5%	210,777	7.5%
Honors	42,300	45,900	8.5%	48,600	5.9%
Total	13,623,405	12,969,667	-4.8%	13,110,859	1.1%
\$/ADM	5,849	5,545	-5.2%	5,581	0.7%
Reductions	678,173	-		-	
Net State	12,945,232	12,969,667	0.2%	13,110,859	1.1%
\$/ADM	5,558	5,545	-0.2%	5,581	0.7%
Title 1 Estimate	172,250	165,898	-3.7%	160,021	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
6520 Porter Township School Corp			TT-		TT-
ADM	1,490	1,452	-2.6%	1,413	-2.7%
Adjusted ADM	1,490	1,452	-2.6%	1,413	-2.7%
Complexity Index	1.0821	1.1156		1.1156	
Target Revenue	4,874.86	4,854.81		4,996.14	
State Regular	7,578,885	7,327,027	-3.3%	7,120,489	-2.8%
Restore 2009 +-\$25 & +-\$	430,089	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	8,008,974	7,327,027	-8.5%	7,120,489	-2.8%
\$/ ADM	5,375	5,048	-6.1%	5,039	-0.2%
Special Ed	605,514	656,010	8.3%	714,505	8.9%
Career & Tech Ed	78,700	70,469	-10.5%	64,642	-8.3%
Prime Time	104,557	112,399	7.5%	120,829	7.5%
Honors	34,200	32,850	-3.9%	31,500	-4.1%
Total	8,831,945	8,198,755	-7.2%	8,051,965	-1.8%
\$/ADM	5,927	5,648	-4.7%	5,698	0.9%
Reductions	439,654	-		-	
Net State	8,392,291	8,198,755	-2.3%	8,051,965	-1.8%
\$/ADM	5,632	5,648	0.3%	5,698	0.9%
Title 1 Estimate	120,091	115,662	-3.7%	111,565	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
6530 Union Township School Corp		TT-		TT-	
ADM	1,632	1,613	-1.2%	1,594	-1.2%
Adjusted ADM	1,632	1,613	-1.2%	1,594	-1.2%
Complexity Index	1.0761	1.0855		1.0855	
Target Revenue	4,847.83	4,718.80		4,855.22	
State Regular	8,085,848	7,933,476	-1.9%	7,823,224	-1.4%
Restore 2009 +-\$25 & +-\$	470,826	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	8,556,674	7,933,476	-7.3%	7,823,224	-1.4%
\$/ ADM	5,243	4,918	-6.2%	4,908	-0.2%
Special Ed	682,725	670,261	-1.8%	662,958	-1.1%
Career & Tech Ed	167,725	200,205	19.4%	233,754	16.8%
Prime Time	103,921	111,715	7.5%	120,094	7.5%
Honors	39,600	38,700	-2.3%	37,800	-2.3%
Total	9,550,645	8,954,357	-6.2%	8,877,830	-0.9%
\$/ADM	5,852	5,551	-5.1%	5,570	0.3%
Reductions	475,431	-		-	
Net State	9,075,214	8,954,357	-1.3%	8,877,830	-0.9%
\$/ADM	5,561	5,551	-0.2%	5,570	0.3%
Title 1 Estimate	98,963	95,314	-3.7%	91,938	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
6550 Portage Township Schools		Foun		Foun	
ADM	8,024	7,933	-1.1%	7,843	-1.1%
Adjusted ADM	8,024	7,933	-1.1%	7,843	-1.1%
Complexity Index	1.2250	1.2623		1.2623	
Target Revenue	5,518.63	5,427.88		5,585.80	
State Regular	44,822,313	43,059,372	-3.9%	43,806,637	1.7%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	44,822,313	43,059,372	-3.9%	43,806,637	1.7%
\$/ ADM	5,586	5,428	-2.8%	5,586	2.9%
Special Ed	3,735,827	3,751,891	0.4%	3,747,713	-0.1%
Career & Tech Ed	670,225	651,419	-2.8%	677,798	4.0%
Prime Time	791,172	850,510	7.5%	914,298	7.5%
Honors	93,600	73,665	-21.3%	44,604	-39.5%
Total	50,113,137	48,386,857	-3.4%	49,191,050	1.7%
\$/ADM	6,246	6,099	-2.3%	6,272	2.8%
Reductions	2,494,633	-		-	
Net State	47,618,504	48,386,857	1.6%	49,191,050	1.7%
\$/ADM	5,935	6,099	2.8%	6,272	2.8%
Title 1 Estimate	1,097,287	1,056,823	-3.7%	1,019,386	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
6600 M S D North Posey Co Schools					
		TT-		TT-	
ADM	1,308	1,294	-1.1%	1,280	-1.1%
Adjusted ADM	1,308	1,294	-1.1%	1,280	-1.1%
Complexity Index	1.1064	1.1236		1.1236	
Target Revenue	4,984.33	4,897.52		5,038.82	
State Regular	6,922,798	7,081,946	2.3%	6,912,717	-2.4%
Restore 2009 +-\$25 & +-\$	680,305	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	119,028	-	-100.0%	-	0.0%
Total Regular	7,722,131	7,081,946	-8.3%	6,912,717	-2.4%
\$/ ADM	5,904	5,473	-7.3%	5,401	-1.3%
Special Ed	748,641	762,081	1.8%	771,203	1.2%
Career & Tech Ed	176,800	184,878	4.6%	197,698	6.9%
Prime Time	125,746	62,873	-50.0%	49,245	-21.7%
Honors	27,900	32,049	14.9%	36,198	12.9%
Total	8,801,218	8,123,827	-7.7%	7,967,061	-1.9%
\$/ADM	6,729	6,278	-6.7%	6,224	-0.9%
Reductions	438,125	-		-	
Net State	8,363,093	8,123,827	-2.9%	7,967,061	-1.9%
\$/ADM	6,394	6,278	-1.8%	6,224	-0.9%
Title 1 Estimate	96,879	93,306	-3.7%	90,001	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
6610 New Harmony Town & Twp Con Sch					
		TT-		TT-	
ADM	157	153	-2.2%	150	-2.3%
Adjusted ADM	157	153	-2.2%	150	-2.3%
Complexity Index	1.1560	1.1884		1.1884	
Target Revenue	5,207.78	5,098.24		5,246.79	
State Regular	1,153,455	913,751	-20.8%	874,772	-4.3%
Restore 2009 +-\$25 & +-\$	258,325	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	14,242	-	-100.0%	-	0.0%
Total Regular	1,426,022	913,751	-35.9%	874,772	-4.3%
\$/ ADM	9,112	5,972	-34.5%	5,851	-2.0%
Special Ed	110,796	115,394	4.1%	118,565	2.7%
Career & Tech Ed	16,325	14,201	-13.0%	13,211	-7.0%
Prime Time	24,884	12,442	-50.0%	2,183	-82.5%
Honors	3,600	3,357	-6.8%	2,241	-33.2%
Total	1,581,627	1,059,145	-33.0%	1,010,972	-4.5%
\$/ADM	10,106	6,923	-31.5%	6,762	-2.3%
Reductions	78,733	-		-	
Net State	1,502,894	1,059,145	-29.5%	1,010,972	-4.5%
\$/ADM	9,603	6,923	-27.9%	6,762	-2.3%
Title 1 Estimate	21,934	21,125	-3.7%	20,377	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
6620 Eastern Pulaski Com Sch Corp					
			TT-		TT-
ADM	1,183	1,162	-1.8%	1,141	-1.8%
Adjusted ADM	1,183	1,162	-1.8%	1,141	-1.8%
Complexity Index	1.1628	1.1934		1.1934	
Target Revenue	5,238.41	5,205.79		5,356.54	
State Regular	6,812,962	6,860,469	0.7%	6,631,882	-3.3%
Restore 2009 +-\$25 & +-\$	618,471	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	107,608	-	-100.0%	-	0.0%
Total Regular	7,539,041	6,860,469	-9.0%	6,631,882	-3.3%
\$/ ADM	6,376	5,907	-7.4%	5,815	-1.6%
Special Ed	434,091	406,960	-6.3%	373,445	-8.2%
Career & Tech Ed	208,475	197,324	-5.3%	186,789	-5.3%
Prime Time	159,156	79,578	-50.0%	40,833	-48.7%
Honors	24,300	22,500	-7.4%	19,800	-12.0%
Total	8,365,063	7,566,831	-9.5%	7,252,749	-4.2%
\$/ADM	7,074	6,515	-7.9%	6,359	-2.4%
Reductions	416,413	-		-	
Net State	7,948,650	7,566,831	-4.8%	7,252,749	-4.2%
\$/ADM	6,722	6,515	-3.1%	6,359	-2.4%
Title 1 Estimate	220,715	212,576	-3.7%	205,045	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
6630 West Central School Corp					
			TT-		TT-
ADM	865	843	-2.5%	840	-0.4%
Adjusted ADM	865	843	-2.5%	840	-0.4%
Complexity Index	1.2159	1.2590		1.2590	
Target Revenue	5,477.63	5,501.11		5,658.49	
State Regular	5,124,623	5,155,754	0.6%	5,073,356	-1.6%
Restore 2009 +-\$25 & +-\$	409,942	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	166,080	-	-100.0%	-	0.0%
Total Regular	5,700,645	5,155,754	-9.6%	5,073,356	-1.6%
\$/ ADM	6,590	6,116	-7.2%	6,040	-1.2%
Special Ed	472,240	389,708	-17.5%	387,435	-0.6%
Career & Tech Ed	186,225	180,300	-3.2%	175,625	-2.6%
Prime Time	85,429	40,156	-53.0%	43,167	7.5%
Honors	18,000	17,100	-5.0%	18,000	5.3%
Total	6,462,539	5,783,018	-10.5%	5,697,583	-1.5%
\$/ADM	7,471	6,860	-8.2%	6,783	-1.1%
Reductions	321,705	-		-	
Net State	6,140,834	5,783,018	-5.8%	5,697,583	-1.5%
\$/ADM	7,099	6,860	-3.4%	6,783	-1.1%
Title 1 Estimate	149,610	144,093	-3.7%	138,989	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
6705 South Putnam Community Schools					
			TT-		TT-
ADM	1,183	1,146	-3.1%	1,109	-3.2%
Adjusted ADM	1,183	1,146	-3.1%	1,109	-3.2%
Complexity Index	1.1533	1.2083		1.2083	
Target Revenue	5,195.62	5,270.91		5,424.85	
State Regular	6,408,583	6,312,805	-1.5%	6,092,992	-3.5%
Restore 2009 +-\$25 & +-\$	445,719	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	107,608	-	-100.0%	-	0.0%
Total Regular	6,961,910	6,312,805	-9.3%	6,092,992	-3.5%
\$/ ADM	5,887	5,511	-6.4%	5,497	-0.3%
Special Ed	610,667	657,429	7.7%	680,821	3.6%
Career & Tech Ed	234,425	252,324	7.6%	260,034	3.1%
Prime Time	167,998	112,391	-33.1%	115,371	2.7%
Honors	18,000	19,800	10.0%	18,900	-4.5%
Total	7,993,000	7,354,749	-8.0%	7,168,118	-2.5%
\$/ADM	6,759	6,421	-5.0%	6,467	0.7%
Reductions	397,892	-		-	
Net State	7,595,108	7,354,749	-3.2%	7,168,118	-2.5%
\$/ADM	6,423	6,421	0.0%	6,467	0.7%
Title 1 Estimate	117,111	112,792	-3.7%	108,797	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
6715 North Putnam Community Schools					
			TT-		Foun
ADM	1,652	1,730	4.8%	1,750	1.2%
Adjusted ADM	1,652	1,730	4.8%	1,750	1.2%
Complexity Index	1.1844	1.2013		1.2013	
Target Revenue	5,335.72	5,211.38		5,360.88	
State Regular	9,066,295	9,175,228	1.2%	9,381,540	2.2%
Restore 2009 +-\$25 & +-\$	184,747	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	80,098	-	-100.0%	-	0.0%
Total Regular	9,331,140	9,175,228	-1.7%	9,381,540	2.2%
\$/ ADM	5,650	5,304	-6.1%	5,361	1.1%
Special Ed	1,093,711	1,133,419	3.6%	1,217,051	7.4%
Career & Tech Ed	265,250	295,649	11.5%	333,252	12.7%
Prime Time	285,594	228,320	-20.1%	209,695	-8.2%
Honors	9,900	13,500	36.4%	13,500	0.0%
Total	10,985,595	10,846,116	-1.3%	11,155,038	2.8%
\$/ADM	6,652	6,269	-5.7%	6,374	1.7%
Reductions	546,863	-		-	
Net State	10,438,732	10,846,116	3.9%	11,155,038	2.8%
\$/ADM	6,321	6,269	-0.8%	6,374	1.7%
Title 1 Estimate	292,194	281,419	-3.7%	271,450	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
6750 Cloverdale Community Schools		TT-		TT-	
ADM	1,252	1,223	-2.3%	1,195	-2.3%
Adjusted ADM	1,252	1,223	-2.3%	1,195	-2.3%
Complexity Index	1.2412	1.2685		1.2685	
Target Revenue	5,591.61	5,523.64		5,684.15	
State Regular	8,024,507	7,833,682	-2.4%	7,507,564	-4.2%
Restore 2009 +-\$25 & +-\$	436,096	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	240,298	-	-100.0%	-	0.0%
Total Regular	8,700,901	7,833,682	-10.0%	7,507,564	-4.2%
\$/ ADM	6,952	6,405	-7.9%	6,285	-1.9%
Special Ed	806,694	753,761	-6.6%	702,745	-6.8%
Career & Tech Ed	222,450	212,545	-4.5%	223,809	5.3%
Prime Time	309,470	154,735	-50.0%	27,014	-82.5%
Honors	13,500	11,250	-16.7%	9,000	-20.0%
Total	10,053,015	8,965,973	-10.8%	8,470,132	-5.5%
\$/ADM	8,032	7,331	-8.7%	7,091	-3.3%
Reductions	500,439	-		-	
Net State	9,552,576	8,965,973	-6.1%	8,470,132	-5.5%
\$/ADM	7,633	7,331	-3.9%	7,091	-3.3%
Title 1 Estimate	387,994	373,686	-3.7%	360,449	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
6755 Greencastle Community Sch Corp		Foun		Foun	
ADM	1,912	1,899	-0.7%	1,887	-0.7%
Adjusted ADM	1,912	1,899	-0.7%	1,887	-0.7%
Complexity Index	1.1897	1.2188		1.2188	
Target Revenue	5,359.60	5,281.31		5,434.01	
State Regular	10,312,138	10,029,208	-2.7%	10,251,260	2.2%
Restore 2009 +-\$25 & +-\$	98,104	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	10,410,242	10,029,208	-3.7%	10,251,260	2.2%
\$/ ADM	5,446	5,281	-3.0%	5,434	2.9%
Special Ed	1,237,649	1,325,131	7.1%	1,397,048	5.4%
Career & Tech Ed	265,675	286,371	7.8%	306,834	7.1%
Prime Time	386,115	300,056	-22.3%	245,671	-18.1%
Honors	27,000	24,750	-8.3%	17,100	-30.9%
Total	12,326,681	11,965,516	-2.9%	12,217,913	2.1%
\$/ADM	6,448	6,301	-2.3%	6,476	2.8%
Reductions	613,623	-		-	
Net State	11,713,059	11,965,516	2.2%	12,217,913	2.1%
\$/ADM	6,127	6,301	2.8%	6,476	2.8%
Title 1 Estimate	237,318	228,566	-3.7%	220,469	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
6795 Union School Corporation					
		TT-		TT-	
ADM	398	382	-4.0%	366	-4.2%
Adjusted ADM	398	382	-4.0%	366	-4.2%
Complexity Index	1.2376	1.2641		1.2641	
Target Revenue	5,575.39	5,422.99		5,581.00	
State Regular	2,753,449	2,424,425	-11.9%	2,276,629	-6.1%
Restore 2009 +-\$25 & +-\$	34,091	-	-100.0%	-	0.0%
Restore 2009 3% Loss	139,125	-	-100.0%	-	0.0%
Small School Grant	76,320	-	-100.0%	-	0.0%
Total Regular	3,002,985	2,424,425	-19.3%	2,276,629	-6.1%
\$/ ADM	7,555	6,353	-15.9%	6,224	-2.0%
Special Ed	202,873	194,612	-4.1%	188,126	-3.3%
Career & Tech Ed	21,800	18,237	-16.3%	14,034	-23.0%
Prime Time	30,442	15,221	-50.0%	9,149	-39.9%
Honors	8,100	8,550	5.6%	8,100	-5.3%
Total	3,266,200	2,661,045	-18.5%	2,496,038	-6.2%
\$/ADM	8,217	6,973	-15.1%	6,824	-2.1%
Reductions	162,592	-		-	
Net State	3,103,608	2,661,045	-14.3%	2,496,038	-6.2%
\$/ADM	7,808	6,973	-10.7%	6,824	-2.1%
Title 1 Estimate	107,170	103,218	-3.7%	99,561	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
6805 Randolph Southern School Corp					
		TT-		TT-	
ADM	542	515	-4.9%	500	-2.9%
Adjusted ADM	542	515	-4.9%	500	-2.9%
Complexity Index	1.1757	1.2124		1.2124	
Target Revenue	5,296.53	5,301.20		5,452.75	
State Regular	3,097,819	3,013,636	-2.7%	2,892,610	-4.0%
Restore 2009 +-\$25 & +-\$	192,210	-	-100.0%	-	0.0%
Restore 2009 3% Loss	64,980	-	-100.0%	-	0.0%
Small School Grant	49,277	-	-100.0%	-	0.0%
Total Regular	3,404,286	3,013,636	-11.5%	2,892,610	-4.0%
\$/ ADM	6,287	5,852	-6.9%	5,785	-1.1%
Special Ed	233,321	230,486	-1.2%	218,320	-5.3%
Career & Tech Ed	35,225	32,450	-7.9%	31,275	-3.6%
Prime Time	55,257	25,953	-53.0%	23,073	-11.1%
Honors	6,300	5,400	-14.3%	4,500	-16.7%
Total	3,734,389	3,307,925	-11.4%	3,169,778	-4.2%
\$/ADM	6,896	6,423	-6.9%	6,340	-1.3%
Reductions	185,898	-		-	
Net State	3,548,491	3,307,925	-6.8%	3,169,778	-4.2%
\$/ADM	6,553	6,423	-2.0%	6,340	-1.3%
Title 1 Estimate	74,268	71,529	-3.7%	68,995	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
6820 Monroe Central School Corp					
		Foun			TT-
ADM	978	981	0.3%	983	0.3%
Adjusted ADM	978	981	0.3%	983	0.3%
Complexity Index	1.2126	1.2386		1.2386	
Target Revenue	5,462.76	5,413.59		5,568.42	
State Regular	5,342,579	5,396,623	1.0%	5,473,757	1.4%
Restore 2009 +-\$25 & +-\$	185,898	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	187,776	-	-100.0%	-	0.0%
Total Regular	5,716,253	5,396,623	-5.6%	5,473,757	1.4%
\$/ ADM	5,845	5,504	-5.8%	5,568	1.2%
Special Ed	499,628	512,130	2.5%	514,502	0.5%
Career & Tech Ed	81,075	70,928	-12.5%	62,332	-12.1%
Prime Time	90,080	96,836	7.5%	104,099	7.5%
Honors	14,400	11,700	-18.8%	9,000	-23.1%
Total	6,401,436	6,088,217	-4.9%	6,163,690	1.2%
\$/ADM	6,545	6,209	-5.1%	6,270	1.0%
Reductions	318,664	-		-	
Net State	6,082,772	6,088,217	0.1%	6,163,690	1.2%
\$/ADM	6,220	6,209	-0.2%	6,270	1.0%
Title 1 Estimate	179,207	172,599	-3.7%	166,485	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
6825 Randolph Central School Corp					
		TT-			TT-
ADM	1,583	1,551	-2.0%	1,520	-2.0%
Adjusted ADM	1,583	1,551	-2.0%	1,520	-2.0%
Complexity Index	1.2265	1.2573		1.2573	
Target Revenue	5,525.38	5,458.29		5,616.79	
State Regular	9,065,185	8,860,801	-2.3%	8,656,485	-2.3%
Restore 2009 +-\$25 & +-\$	400,903	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	185,944	-	-100.0%	-	0.0%
Total Regular	9,652,032	8,860,801	-8.2%	8,656,485	-2.3%
\$/ ADM	6,099	5,713	-6.3%	5,697	-0.3%
Special Ed	875,300	785,244	-10.3%	711,257	-9.4%
Career & Tech Ed	169,675	189,077	11.4%	214,529	13.5%
Prime Time	206,770	182,950	-11.5%	187,420	2.4%
Honors	26,100	25,650	-1.7%	23,400	-8.8%
Total	10,929,877	10,043,722	-8.1%	9,793,091	-2.5%
\$/ADM	6,907	6,476	-6.2%	6,445	-0.5%
Reductions	544,090	-		-	
Net State	10,385,787	10,043,722	-3.3%	9,793,091	-2.5%
\$/ADM	6,563	6,476	-1.3%	6,445	-0.5%
Title 1 Estimate	377,855	363,922	-3.7%	351,030	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
6835 Randolph Eastern School Corp					
		TT-		TT-	
ADM	892	882	-1.1%	872	-1.1%
Adjusted ADM	892	882	-1.1%	872	-1.1%
Complexity Index	1.3128	1.3078		1.2939	
Target Revenue	5,914.16	5,710.46		5,812.57	
State Regular	5,445,077	5,590,848	2.7%	5,450,977	-2.5%
Restore 2009 +-\$25 & +-\$	468,339	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	171,264	-	-100.0%	-	0.0%
Total Regular	6,084,680	5,590,848	-8.1%	5,450,977	-2.5%
\$/ ADM	6,821	6,339	-7.1%	6,251	-1.4%
Special Ed	447,059	471,391	5.4%	493,904	4.8%
Career & Tech Ed	133,150	123,879	-7.0%	94,814	-23.5%
Prime Time	91,881	48,671	-47.0%	52,321	7.5%
Honors	13,500	13,500	0.0%	13,500	0.0%
Total	6,770,270	6,248,289	-7.7%	6,105,516	-2.3%
\$/ADM	7,590	7,084	-6.7%	7,002	-1.2%
Reductions	337,024	-		-	
Net State	6,433,246	6,248,289	-2.9%	6,105,516	-2.3%
\$/ADM	7,212	7,084	-1.8%	7,002	-1.2%
Title 1 Estimate	250,145	240,921	-3.7%	232,386	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
6865 South Ripley Com Sch Corp					
		TT-		TT-	
ADM	1,199	1,168	-2.6%	1,138	-2.6%
Adjusted ADM	1,199	1,168	-2.6%	1,138	-2.6%
Complexity Index	1.2136	1.2545		1.2545	
Target Revenue	5,467.27	5,467.43		5,626.53	
State Regular	6,950,144	6,898,582	-0.7%	6,665,397	-3.4%
Restore 2009 +-\$25 & +-\$	263,619	-	-100.0%	-	0.0%
Restore 2009 3% Loss	143,837	-	-100.0%	-	0.0%
Small School Grant	230,139	-	-100.0%	-	0.0%
Total Regular	7,587,739	6,898,582	-9.1%	6,665,397	-3.4%
\$/ ADM	6,330	5,906	-6.7%	5,860	-0.8%
Special Ed	481,964	455,761	-5.4%	430,899	-5.5%
Career & Tech Ed	202,575	199,099	-1.7%	190,573	-4.3%
Prime Time	141,699	102,855	-27.4%	110,569	7.5%
Honors	33,300	40,500	21.6%	45,000	11.1%
Total	8,447,277	7,696,797	-8.9%	7,442,438	-3.3%
\$/ADM	7,047	6,590	-6.5%	6,543	-0.7%
Reductions	420,506	-		-	
Net State	8,026,771	7,696,797	-4.1%	7,442,438	-3.3%
\$/ADM	6,697	6,590	-1.6%	6,543	-0.7%
Title 1 Estimate	225,624	217,304	-3.7%	209,606	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
6895 Batesville Community Sch Corp					
		Foun		Foun	
ADM	2,010	2,030	1.0%	2,049	1.0%
Adjusted ADM	2,010	2,030	1.0%	2,049	1.0%
Complexity Index	1.0905	1.1239		1.1239	
Target Revenue	4,912.70	4,870.80		5,010.82	
State Regular	9,875,166	9,885,289	0.1%	10,267,170	3.9%
Restore 2009 +-\$25 & +-\$	117,090	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	9,992,256	9,885,289	-1.1%	10,267,170	3.9%
\$/ ADM	4,971	4,871	-2.0%	5,011	2.9%
Special Ed	773,582	735,041	-5.0%	712,289	-3.1%
Career & Tech Ed	251,900	241,201	-4.2%	199,889	-17.1%
Prime Time	327,154	313,384	-4.2%	256,019	-18.3%
Honors	56,700	58,950	4.0%	61,200	3.8%
Total	11,401,592	11,233,865	-1.5%	11,496,567	2.3%
\$/ADM	5,672	5,535	-2.4%	5,611	1.4%
Reductions	567,572	-		-	
Net State	10,834,020	11,233,865	3.7%	11,496,567	2.3%
\$/ADM	5,390	5,535	2.7%	5,611	1.4%
Title 1 Estimate	145,474	140,109	-3.7%	135,146	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
6900 Jac-Cen-Del Community Sch Corp					
		TT-		TT-	
ADM	867	852	-1.7%	837	-1.8%
Adjusted ADM	867	852	-1.7%	837	-1.8%
Complexity Index	1.1647	1.2072		1.2072	
Target Revenue	5,246.97	5,278.89		5,429.79	
State Regular	4,638,529	4,751,625	2.4%	4,646,933	-2.2%
Restore 2009 +-\$25 & +-\$	450,131	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	78,852	-	-100.0%	-	0.0%
Total Regular	5,167,512	4,751,625	-8.0%	4,646,933	-2.2%
\$/ ADM	5,964	5,580	-6.4%	5,555	-0.4%
Special Ed	408,982	399,658	-2.3%	379,214	-5.1%
Career & Tech Ed	102,900	98,443	-4.3%	96,869	-1.6%
Prime Time	100,386	82,822	-17.5%	87,292	5.4%
Honors	18,900	20,250	7.1%	21,600	6.7%
Total	5,798,680	5,352,798	-7.7%	5,231,908	-2.3%
\$/ADM	6,692	6,286	-6.1%	6,255	-0.5%
Reductions	288,658	-		-	
Net State	5,510,022	5,352,798	-2.9%	5,231,908	-2.3%
\$/ADM	6,359	6,286	-1.1%	6,255	-0.5%
Title 1 Estimate	162,873	156,866	-3.7%	151,310	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
6910 Milan Community Schools					
		Foun		Foun	
ADM	1,194	1,168	-2.1%	1,143	-2.2%
Adjusted ADM	1,194	1,168	-2.1%	1,143	-2.2%
Complexity Index	1.1756	1.2219		1.2219	
Target Revenue	5,296.08	5,327.57		5,482.22	
State Regular	6,470,009	6,222,602	-3.8%	6,263,436	0.7%
Restore 2009 +-\$25 & +-\$	150,956	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	108,609	-	-100.0%	-	0.0%
Total Regular	6,729,574	6,222,602	-7.5%	6,263,436	0.7%
\$/ ADM	5,639	5,328	-5.5%	5,482	2.9%
Special Ed	564,468	538,252	-4.6%	527,314	-2.0%
Career & Tech Ed	160,775	160,400	-0.2%	161,920	0.9%
Prime Time	193,849	168,966	-12.8%	136,931	-19.0%
Honors	22,500	22,050	-2.0%	21,600	-2.0%
Total	7,671,166	7,112,270	-7.3%	7,111,201	0.0%
\$/ADM	6,427	6,089	-5.3%	6,224	2.2%
Reductions	381,871	-		-	
Net State	7,289,295	7,112,270	-2.4%	7,111,201	0.0%
\$/ADM	6,107	6,089	-0.3%	6,224	2.2%
Title 1 Estimate	135,171	130,187	-3.7%	125,575	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
6995 Rush County Schools					
		Foun		Foun	
ADM	2,490	2,454	-1.4%	2,418	-1.5%
Adjusted ADM	2,490	2,454	-1.4%	2,418	-1.5%
Complexity Index	1.2024	1.2294		1.2294	
Target Revenue	5,416.81	5,314.89		5,469.17	
State Regular	13,799,811	13,040,083	-5.5%	13,221,718	1.4%
Restore 2009 +-\$25 & +-\$	37,159	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	13,836,970	13,040,083	-5.8%	13,221,718	1.4%
\$/ ADM	5,558	5,315	-4.4%	5,469	2.9%
Special Ed	1,033,287	1,082,841	4.8%	1,136,007	4.9%
Career & Tech Ed	458,525	511,403	11.5%	571,093	11.7%
Prime Time	90,697	97,499	7.5%	104,812	7.5%
Honors	36,900	34,200	-7.3%	31,500	-7.9%
Total	15,456,379	14,766,026	-4.5%	15,065,130	2.0%
\$/ADM	6,209	6,018	-3.1%	6,232	3.5%
Reductions	769,419	-		-	
Net State	14,686,960	14,766,026	0.5%	15,065,130	2.0%
\$/ADM	5,900	6,018	2.0%	6,232	3.5%
Title 1 Estimate	393,614	379,099	-3.7%	365,670	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
7150 John Glenn School Corporation		Foun		Foun	
ADM	1,815	1,828	0.7%	1,842	0.7%
Adjusted ADM	1,815	1,828	0.7%	1,842	0.7%
Complexity Index	1.1541	1.1902		1.1902	
Target Revenue	5,199.22	5,160.66		5,309.03	
State Regular	9,433,985	9,433,686	0.0%	9,776,579	3.6%
Restore 2009 +-\$25 & +-\$	128,161	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	9,562,146	9,433,686	-1.3%	9,776,579	3.6%
\$/ ADM	5,270	5,161	-2.1%	5,309	2.9%
Special Ed	668,707	680,001	1.7%	693,884	2.0%
Career & Tech Ed	174,450	200,675	15.0%	221,000	10.1%
Prime Time	219,141	235,577	7.5%	237,960	1.0%
Honors	23,400	21,600	-7.7%	18,900	-12.5%
Total	10,647,844	10,571,539	-0.7%	10,948,323	3.6%
\$/ADM	5,868	5,783	-1.4%	5,945	2.8%
Reductions	530,050	-		-	
Net State	10,117,794	10,571,539	4.5%	10,948,323	3.6%
\$/ADM	5,576	5,783	3.7%	5,945	2.8%
Title 1 Estimate	209,841	202,103	-3.7%	194,944	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
7175 Penn-Harris-Madison Sch Corp		Foun		TT-	Foun
ADM	10,105	10,235	1.3%	10,285	0.5%
Adjusted ADM	10,105	10,235	1.3%	10,285	0.5%
Complexity Index	1.1001	1.1153		1.1153	
Target Revenue	4,955.95	4,794.41		4,933.77	
State Regular	50,650,106	49,389,811	-2.5%	50,743,824	2.7%
Restore 2009 +-\$25 & +-\$	1,145,951	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	51,796,057	49,389,811	-4.6%	50,743,824	2.7%
\$/ ADM	5,126	4,826	-5.9%	4,934	2.2%
Special Ed	4,552,534	4,506,887	-1.0%	4,532,470	0.6%
Career & Tech Ed	1,210,775	1,237,947	2.2%	1,238,151	0.0%
Prime Time	2,113,238	1,472,060	-30.3%	1,264,392	-14.1%
Honors	213,300	282,600	32.5%	264,600	-6.4%
Total	59,885,904	56,889,305	-5.0%	58,043,437	2.0%
\$/ADM	5,926	5,558	-6.2%	5,644	1.5%
Reductions	2,981,122	-		-	
Net State	56,904,782	56,889,305	0.0%	58,043,437	2.0%
\$/ADM	5,631	5,558	-1.3%	5,644	1.5%
Title 1 Estimate	912,671	879,015	-3.7%	847,876	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
7200 School City of Mishawaka		Foun		Foun	
ADM	5,093	5,074	-0.4%	5,054	-0.4%
Adjusted ADM	5,093	5,074	-0.4%	5,054	-0.4%
Complexity Index	1.2724	1.3242		1.3021	
Target Revenue	5,732.16	5,700.53		5,768.56	
State Regular	29,193,891	28,921,639	-0.9%	29,154,302	0.8%
Restore 2009 +-\$25 & +-\$	147,650	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	29,341,541	28,921,639	-1.4%	29,154,302	0.8%
\$/ ADM	5,761	5,701	-1.1%	5,769	1.2%
Special Ed	3,334,676	3,061,851	-8.2%	3,039,982	-0.7%
Career & Tech Ed	633,000	656,377	3.7%	722,542	10.1%
Prime Time	884,166	950,478	7.5%	901,204	-5.2%
Honors	59,400	58,050	-2.3%	56,700	-2.3%
Total	34,252,783	33,648,395	-1.8%	33,874,730	0.7%
\$/ADM	6,725	6,632	-1.4%	6,703	1.1%
Reductions	1,705,104	-		-	
Net State	32,547,679	33,648,395	3.4%	33,874,730	0.7%
\$/ADM	6,391	6,632	3.8%	6,703	1.1%
Title 1 Estimate	1,454,338	1,400,708	-3.7%	1,351,089	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
7205 South Bend Community Sch Corp		Foun		TT-	
ADM	19,359	18,993	-1.9%	18,627	-1.9%
Adjusted ADM	19,359	18,993	-1.9%	18,627	-1.9%
Complexity Index	1.4308	1.4004		1.3704	
Target Revenue	6,445.75	6,012.99		6,055.69	
State Regular	127,286,288	117,274,938	-7.9%	114,645,646	-2.2%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	127,286,288	117,274,938	-7.9%	114,645,646	-2.2%
\$/ ADM	6,575	6,175	-6.1%	6,155	-0.3%
Special Ed	14,085,559	13,768,931	-2.2%	13,469,979	-2.2%
Career & Tech Ed	1,569,125	1,744,727	11.2%	1,897,747	8.8%
Prime Time	2,139,764	1,748,269	-18.3%	1,825,749	4.4%
Honors	149,400	151,650	1.5%	132,300	-12.8%
Total	145,230,136	134,688,515	-7.3%	131,971,421	-2.0%
\$/ADM	7,502	7,091	-5.5%	7,085	-0.1%
Reductions	7,229,560	-		-	
Net State	138,000,576	134,688,515	-2.4%	131,971,421	-2.0%
\$/ADM	7,128	7,091	-0.5%	7,085	-0.1%
Title 1 Estimate	9,465,231	9,116,188	-3.7%	8,793,254	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
7215 Union-North United School Corp					
			TT-		Foun
ADM	1,205	1,205	0.0%	1,215	0.8%
Adjusted ADM	1,205	1,205	0.0%	1,215	0.8%
Complexity Index	1.1667	1.2139		1.2139	
Target Revenue	5,255.98	5,290.62		5,441.67	
State Regular	6,499,913	6,540,595	0.6%	6,611,629	1.1%
Restore 2009 +-\$25 & +-\$	339,330	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	109,655	-	-100.0%	-	0.0%
Total Regular	6,948,898	6,540,595	-5.9%	6,611,629	1.1%
\$/ ADM	5,767	5,428	-5.9%	5,442	0.3%
Special Ed	400,414	446,213	11.4%	448,963	0.6%
Career & Tech Ed	70,025	72,371	3.4%	75,472	4.3%
Prime Time	214,579	191,197	-10.9%	186,526	-2.4%
Honors	14,400	14,400	0.0%	14,400	0.0%
Total	7,648,316	7,264,776	-5.0%	7,336,990	1.0%
\$/ADM	6,347	6,029	-5.0%	6,039	0.2%
Reductions	380,733	-		-	
Net State	7,267,583	7,264,776	0.0%	7,336,990	1.0%
\$/ADM	6,031	6,029	0.0%	6,039	0.2%
Title 1 Estimate	139,912	134,753	-3.7%	129,979	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
7230 Scott County School District 1					
			TT-		TT-
ADM	1,270	1,224	-3.6%	1,178	-3.8%
Adjusted ADM	1,270	1,224	-3.6%	1,178	-3.8%
Complexity Index	1.4256	1.2433		1.2433	
Target Revenue	6,422.33	5,415.46		5,574.06	
State Regular	8,510,615	7,764,836	-8.8%	7,321,894	-5.7%
Restore 2009 +-\$25 & +-\$	192,924	-	-100.0%	-	0.0%
Restore 2009 3% Loss	304,800	-	-100.0%	-	0.0%
Small School Grant	243,840	-	-100.0%	-	0.0%
Total Regular	9,252,179	7,764,836	-16.1%	7,321,894	-5.7%
\$/ ADM	7,285	6,344	-12.9%	6,216	-2.0%
Special Ed	854,922	899,345	5.2%	931,096	3.5%
Career & Tech Ed	54,575	47,771	-12.5%	41,611	-12.9%
Prime Time	123,788	61,894	-50.0%	12,270	-80.2%
Honors	19,800	19,350	-2.3%	18,900	-2.3%
Total	10,305,264	8,793,196	-14.7%	8,325,771	-5.3%
\$/ADM	8,114	7,184	-11.5%	7,068	-1.6%
Reductions	512,996	-		-	
Net State	9,792,268	8,793,196	-10.2%	8,325,771	-5.3%
\$/ADM	7,710	7,184	-6.8%	7,068	-1.6%
Title 1 Estimate	499,475	481,056	-3.7%	464,015	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
7255 Scott County School District 2		Foun		Foun	
ADM	2,709	2,679	-1.1%	2,648	-1.1%
Adjusted ADM	2,709	2,679	-1.1%	2,648	-1.1%
Complexity Index	1.2196	1.2513		1.2513	
Target Revenue	5,494.30	5,405.41		5,562.25	
State Regular	15,071,799	14,478,391	-3.9%	14,728,838	1.7%
Restore 2009 +-\$25 & +-\$	172,205	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	15,244,004	14,478,391	-5.0%	14,728,838	1.7%
\$/ ADM	5,627	5,405	-3.9%	5,562	2.9%
Special Ed	1,369,654	1,324,869	-3.3%	1,274,348	-3.8%
Career & Tech Ed	389,325	409,608	5.2%	441,258	7.7%
Prime Time	418,856	450,270	7.5%	395,826	-12.1%
Honors	37,800	36,450	-3.6%	32,400	-11.1%
Total	17,459,639	16,699,588	-4.4%	16,872,670	1.0%
\$/ADM	6,445	6,235	-3.3%	6,372	2.2%
Reductions	869,141	-		-	
Net State	16,590,498	16,699,588	0.7%	16,872,670	1.0%
\$/ADM	6,124	6,235	1.8%	6,372	2.2%
Title 1 Estimate	635,374	611,944	-3.7%	590,266	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
7285 Shelby Eastern Schools		TT-		TT-	
ADM	1,353	1,323	-2.2%	1,293	-2.3%
Adjusted ADM	1,353	1,323	-2.2%	1,293	-2.3%
Complexity Index	1.1201	1.1429		1.1429	
Target Revenue	5,046.05	4,978.65		5,123.27	
State Regular	7,455,040	7,553,485	1.3%	7,255,423	-3.9%
Restore 2009 +-\$25 & +-\$	763,440	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	123,078	-	-100.0%	-	0.0%
Total Regular	8,341,558	7,553,485	-9.4%	7,255,423	-3.9%
\$/ ADM	6,168	5,712	-7.4%	5,613	-1.7%
Special Ed	532,185	480,218	-9.8%	430,663	-10.3%
Career & Tech Ed	72,075	79,526	10.3%	79,528	0.0%
Prime Time	93,978	46,989	-50.0%	32,758	-30.3%
Honors	30,600	31,950	4.4%	32,400	1.4%
Total	9,070,396	8,192,168	-9.7%	7,830,772	-4.4%
\$/ADM	6,706	6,194	-7.6%	6,059	-2.2%
Reductions	451,525	-		-	
Net State	8,618,871	8,192,168	-5.0%	7,830,772	-4.4%
\$/ADM	6,373	6,194	-2.8%	6,059	-2.2%
Title 1 Estimate	100,676	96,963	-3.7%	93,528	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
7350 Northwestern Con School Corp					
		Foun		TT-	Foun
ADM	1,479	1,450	-2.0%	1,441	-0.6%
Adjusted ADM	1,479	1,450	-2.0%	1,441	-0.6%
Complexity Index	1.1276	1.1587		1.1587	
Target Revenue	5,079.84	5,039.79		5,185.06	
State Regular	7,547,779	7,512,813	-0.5%	7,471,671	-0.5%
Restore 2009 +-\$25 & +-\$	466,375	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	134,589	-	-100.0%	-	0.0%
Total Regular	8,148,743	7,512,813	-7.8%	7,471,671	-0.5%
\$/ ADM	5,510	5,181	-6.0%	5,185	0.1%
Special Ed	508,374	510,965	0.5%	482,318	-5.6%
Career & Tech Ed	220,950	213,800	-3.2%	206,325	-3.5%
Prime Time	161,588	163,997	1.5%	163,252	-0.5%
Honors	16,200	17,100	5.6%	18,900	10.5%
Total	9,055,855	8,418,675	-7.0%	8,342,466	-0.9%
\$/ADM	6,123	5,806	-5.2%	5,789	-0.3%
Reductions	450,801	-		-	
Net State	8,605,054	8,418,675	-2.2%	8,342,466	-0.9%
\$/ADM	5,818	5,806	-0.2%	5,789	-0.3%
Title 1 Estimate	175,349	168,883	-3.7%	162,901	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
7360 Southwestern Con Sch Shelby Co					
		Foun		TT-	TT-
ADM	639	648	1.4%	650	0.3%
Adjusted ADM	639	648	1.4%	650	0.3%
Complexity Index	1.1171	1.1645		1.1645	
Target Revenue	5,032.54	5,095.71		5,241.27	
State Regular	3,429,676	3,565,173	4.0%	3,547,954	-0.5%
Restore 2009 +-\$25 & +-\$	58,082	-	-100.0%	-	0.0%
Restore 2009 3% Loss	223,650	-	-100.0%	-	0.0%
Small School Grant	58,149	-	-100.0%	-	0.0%
Total Regular	3,769,557	3,565,173	-5.4%	3,547,954	-0.5%
\$/ ADM	5,899	5,502	-6.7%	5,458	-0.8%
Special Ed	349,871	358,931	2.6%	360,840	0.5%
Career & Tech Ed	47,925	52,050	8.6%	51,300	-1.4%
Prime Time	48,126	38,107	-20.8%	40,965	7.5%
Honors	16,200	22,500	38.9%	19,800	-12.0%
Total	4,231,679	4,036,761	-4.6%	4,020,859	-0.4%
\$/ADM	6,622	6,230	-5.9%	6,186	-0.7%
Reductions	210,653	-		-	
Net State	4,021,026	4,036,761	0.4%	4,020,859	-0.4%
\$/ADM	6,293	6,230	-1.0%	6,186	-0.7%
Title 1 Estimate	131,309	126,467	-3.7%	121,987	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
7365 Shelbyville Central Schools					
			Foun		Foun
ADM	3,798	3,789	-0.2%	3,780	-0.2%
Adjusted ADM	3,798	3,789	-0.2%	3,780	-0.2%
Complexity Index	1.2227	1.2561		1.2561	
Target Revenue	5,508.26	5,415.06		5,572.14	
State Regular	20,943,341	20,517,662	-2.0%	21,062,689	2.7%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	20,943,341	20,517,662	-2.0%	21,062,689	2.7%
\$/ ADM	5,514	5,415	-1.8%	5,572	2.9%
Special Ed	2,092,075	1,964,564	-6.1%	1,941,495	-1.2%
Career & Tech Ed	355,525	365,776	2.9%	370,008	1.2%
Prime Time	792,762	685,780	-13.5%	570,305	-16.8%
Honors	46,800	45,900	-1.9%	42,300	-7.8%
Total	24,230,503	23,579,682	-2.7%	23,986,797	1.7%
\$/ADM	6,380	6,223	-2.5%	6,346	2.0%
Reductions	1,206,195	-		-	
Net State	23,024,308	23,579,682	2.4%	23,986,797	1.7%
\$/ADM	6,062	6,223	2.7%	6,346	2.0%
Title 1 Estimate	641,522	617,865	-3.7%	595,977	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
7385 North Spencer County Sch Corp					
			TT-		TT-
ADM	1,927	1,882	-2.3%	1,838	-2.4%
Adjusted ADM	1,927	1,882	-2.3%	1,838	-2.4%
Complexity Index	1.1169	1.1271		1.1271	
Target Revenue	5,031.63	4,888.39		5,030.57	
State Regular	10,338,418	10,137,807	-1.9%	9,789,024	-3.4%
Restore 2009 +-\$25 & +-\$	815,670	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	11,154,088	10,137,807	-9.1%	9,789,024	-3.4%
\$/ ADM	5,790	5,387	-7.0%	5,327	-1.1%
Special Ed	752,412	728,580	-3.2%	690,574	-5.2%
Career & Tech Ed	221,225	264,170	19.4%	294,144	11.3%
Prime Time	194,524	97,262	-50.0%	104,557	7.5%
Honors	63,900	68,850	7.7%	72,900	5.9%
Total	12,386,149	11,296,669	-8.8%	10,951,199	-3.1%
\$/ADM	6,429	6,002	-6.6%	5,960	-0.7%
Reductions	616,583	-		-	
Net State	11,769,566	11,296,669	-4.0%	10,951,199	-3.1%
\$/ADM	6,109	6,002	-1.7%	5,960	-0.7%
Title 1 Estimate	209,346	201,626	-3.7%	194,483	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
7445 South Spencer County Sch Corp					
			TT-		Foun
ADM	1,431	1,461	2.1%	1,491	2.0%
Adjusted ADM	1,431	1,461	2.1%	1,491	2.0%
Complexity Index	1.1893	1.2265		1.2265	
Target Revenue	5,357.80	5,330.14		5,482.09	
State Regular	7,668,887	7,876,645	2.7%	8,171,055	3.7%
Restore 2009 +-\$25 & +-\$	385,591	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	130,253	-	-100.0%	-	0.0%
Total Regular	8,184,731	7,876,645	-3.8%	8,171,055	3.7%
\$/ ADM	5,718	5,391	-5.7%	5,482	1.7%
Special Ed	594,359	632,480	6.4%	668,354	5.7%
Career & Tech Ed	143,800	151,731	5.5%	158,556	4.5%
Prime Time	153,507	165,020	7.5%	177,397	7.5%
Honors	30,600	31,950	4.4%	32,400	1.4%
Total	9,106,997	8,857,826	-2.7%	9,207,762	4.0%
\$/ADM	6,363	6,063	-4.7%	6,178	1.9%
Reductions	453,347	-		-	
Net State	8,653,650	8,857,826	2.4%	9,207,762	4.0%
\$/ADM	6,046	6,063	0.3%	6,178	1.9%
Title 1 Estimate	170,310	164,030	-3.7%	158,219	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
7495 Oregon-Davis School Corp					
			TT-		TT-
ADM	625	600	-4.0%	575	-4.2%
Adjusted ADM	625	600	-4.0%	575	-4.2%
Complexity Index	1.2246	1.2597		1.2597	
Target Revenue	5,516.82	5,504.11		5,661.58	
State Regular	3,709,124	3,615,941	-2.5%	3,430,363	-5.1%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	218,575	-	-100.0%	-	0.0%
Small School Grant	119,904	-	-100.0%	-	0.0%
Total Regular	4,047,603	3,615,941	-10.7%	3,430,363	-5.1%
\$/ ADM	6,481	6,031	-7.0%	5,969	-1.0%
Special Ed	195,007	182,278	-6.5%	162,229	-11.0%
Career & Tech Ed	126,750	151,975	19.9%	181,059	19.1%
Prime Time	167,998	83,999	-50.0%	37,444	-55.4%
Honors	15,300	14,400	-5.9%	13,500	-6.3%
Total	4,552,658	4,048,593	-11.1%	3,824,595	-5.5%
\$/ADM	7,290	6,752	-7.4%	6,655	-1.4%
Reductions	226,631	-		-	
Net State	4,326,027	4,048,593	-6.4%	3,824,595	-5.5%
\$/ADM	6,927	6,752	-2.5%	6,655	-1.4%
Title 1 Estimate	156,307	150,543	-3.7%	145,211	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
7515 North Judson-San Pierre Sch Corp		TT-		TT-	
ADM	1,296	1,276	-1.5%	1,256	-1.6%
Adjusted ADM	1,296	1,276	-1.5%	1,256	-1.6%
Complexity Index	1.2388	1.2554		1.2554	
Target Revenue	5,580.79	5,464.07		5,622.24	
State Regular	8,044,111	8,164,169	1.5%	7,873,253	-3.6%
Restore 2009 +-\$25 & +-\$	787,753	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	248,736	-	-100.0%	-	0.0%
Total Regular	9,080,600	8,164,169	-10.1%	7,873,253	-3.6%
\$/ ADM	7,009	6,401	-8.7%	6,271	-2.0%
Special Ed	584,885	578,582	-1.1%	583,858	0.9%
Career & Tech Ed	93,675	96,085	2.6%	97,746	1.7%
Prime Time	141,472	70,736	-50.0%	16,256	-77.0%
Honors	21,600	23,400	8.3%	24,300	3.8%
Total	9,922,232	8,932,972	-10.0%	8,595,413	-3.8%
\$/ADM	7,659	7,004	-8.6%	6,846	-2.2%
Reductions	493,929	-		-	
Net State	9,428,303	8,932,972	-5.3%	8,595,413	-3.8%
\$/ADM	7,278	7,004	-3.8%	6,846	-2.2%
Title 1 Estimate	320,133	308,328	-3.7%	297,405	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
7525 Knox Community School Corp		Foun		Foun	
ADM	1,932	1,923	-0.4%	1,915	-0.4%
Adjusted ADM	1,932	1,923	-0.4%	1,915	-0.4%
Complexity Index	1.2872	1.3378		1.3089	
Target Revenue	5,798.84	5,791.16		5,831.02	
State Regular	11,242,617	11,136,401	-0.9%	11,163,488	0.2%
Restore 2009 +-\$25 & +-\$	11,624	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	11,254,241	11,136,401	-1.0%	11,163,488	0.2%
\$/ ADM	5,826	5,791	-0.6%	5,831	0.7%
Special Ed	755,659	769,656	1.9%	770,954	0.2%
Career & Tech Ed	275,300	336,851	22.4%	393,444	16.8%
Prime Time	320,350	314,636	-1.8%	299,736	-4.7%
Honors	25,200	26,100	3.6%	27,000	3.4%
Total	12,630,750	12,583,644	-0.4%	12,654,622	0.6%
\$/ADM	6,539	6,544	0.1%	6,610	1.0%
Reductions	628,759	-		-	
Net State	12,001,991	12,583,644	4.8%	12,654,622	0.6%
\$/ADM	6,213	6,544	5.3%	6,610	1.0%
Title 1 Estimate	565,020	544,184	-3.7%	524,907	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
7605 Fremont Community Schools					
		Foun			TT-
ADM	1,060	1,017	-4.0%	975	-4.2%
Adjusted ADM	1,060	1,017	-4.0%	975	-4.2%
Complexity Index	1.1884	1.2108		1.2108	
Target Revenue	5,353.74	5,292.64		5,445.68	
State Regular	5,975,684	5,775,289	-3.4%	5,497,707	-4.8%
Restore 2009 +-\$25 & +-\$	115,498	-	-100.0%	-	0.0%
Restore 2009 3% Loss	254,280	-	-100.0%	-	0.0%
Small School Grant	96,415	-	-100.0%	-	0.0%
Total Regular	6,441,877	5,775,289	-10.3%	5,497,707	-4.8%
\$/ ADM	6,080	5,677	-6.6%	5,639	-0.7%
Special Ed	450,355	475,592	5.6%	489,736	3.0%
Career & Tech Ed	69,250	58,535	-15.5%	44,201	-24.5%
Prime Time	212,208	106,104	-50.0%	74,664	-29.6%
Honors	32,400	35,550	9.7%	38,700	8.9%
Total	7,206,090	6,451,070	-10.5%	6,145,008	-4.7%
\$/ADM	6,801	6,342	-6.8%	6,303	-0.6%
Reductions	358,719	-		-	
Net State	6,847,371	6,451,070	-5.8%	6,145,008	-4.7%
\$/ADM	6,463	6,342	-1.9%	6,303	-0.6%
Title 1 Estimate	65,660	63,238	-3.7%	60,998	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
7610 Hamilton Community Schools					
		TT-			TT-
ADM	463	450	-2.8%	426	-5.3%
Adjusted ADM	463	450	-2.8%	426	-5.3%
Complexity Index	1.1319	1.1940		1.1940	
Target Revenue	5,099.21	5,122.26		5,271.51	
State Regular	2,987,452	2,700,162	-9.6%	2,504,756	-7.2%
Restore 2009 +-\$25 & +-\$	21,497	-	-100.0%	-	0.0%
Restore 2009 3% Loss	162,050	-	-100.0%	-	0.0%
Small School Grant	42,133	-	-100.0%	-	0.0%
Total Regular	3,213,132	2,700,162	-16.0%	2,504,756	-7.2%
\$/ ADM	6,940	6,000	-13.5%	5,879	-2.0%
Special Ed	224,366	193,814	-13.6%	172,170	-11.2%
Career & Tech Ed	57,500	52,000	-9.6%	39,966	-23.1%
Prime Time	88,420	44,210	-50.0%	9,104	-79.4%
Honors	9,900	11,250	13.6%	11,700	4.0%
Total	3,593,318	3,001,436	-16.5%	2,737,696	-8.8%
\$/ADM	7,761	6,670	-14.1%	6,426	-3.7%
Reductions	178,875	-		-	
Net State	3,414,443	3,001,436	-12.1%	2,737,696	-8.8%
\$/ADM	7,375	6,670	-9.6%	6,426	-3.7%
Title 1 Estimate	343,455	330,790	-3.7%	319,072	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
7615 M S D Steuben County		Foun		Foun	
ADM	2,937	2,925	-0.4%	2,913	-0.4%
Adjusted ADM	2,937	2,925	-0.4%	2,913	-0.4%
Complexity Index	1.2141	1.2326		1.2326	
Target Revenue	5,469.52	5,322.04		5,476.26	
State Regular	16,077,599	15,564,306	-3.2%	15,949,607	2.5%
Restore 2009 +-\$25 & +-\$	5,347	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	16,082,946	15,564,306	-3.2%	15,949,607	2.5%
\$/ ADM	5,477	5,322	-2.8%	5,476	2.9%
Special Ed	1,441,482	1,511,935	4.9%	1,567,428	3.7%
Career & Tech Ed	318,250	306,772	-3.6%	290,312	-5.4%
Prime Time	637,644	521,120	-18.3%	430,230	-17.4%
Honors	53,100	55,800	5.1%	57,600	3.2%
Total	18,533,422	17,959,933	-3.1%	18,295,177	1.9%
\$/ADM	6,311	6,141	-2.7%	6,282	2.3%
Reductions	922,594	-		-	
Net State	17,610,828	17,959,933	2.0%	18,295,177	1.9%
\$/ADM	5,997	6,141	2.4%	6,282	2.3%
Title 1 Estimate	488,518	470,503	-3.7%	453,836	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
7645 Northeast School Corp		TT-		TT-	
ADM	1,387	1,368	-1.4%	1,349	-1.4%
Adjusted ADM	1,387	1,368	-1.4%	1,349	-1.4%
Complexity Index	1.2584	1.2561		1.2561	
Target Revenue	5,669.09	5,461.80		5,619.84	
State Regular	8,334,409	8,400,580	0.8%	8,166,273	-2.8%
Restore 2009 +-\$25 & +-\$	572,855	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	266,208	-	-100.0%	-	0.0%
Total Regular	9,173,472	8,400,580	-8.4%	8,166,273	-2.8%
\$/ ADM	6,616	6,143	-7.2%	6,056	-1.4%
Special Ed	606,132	536,392	-11.5%	475,658	-11.3%
Career & Tech Ed	98,500	106,619	8.2%	116,974	9.7%
Prime Time	104,006	48,857	-53.0%	52,521	7.5%
Honors	36,900	42,390	14.9%	47,880	13.0%
Total	10,019,010	9,134,838	-8.8%	8,859,306	-3.0%
\$/ADM	7,226	6,680	-7.6%	6,570	-1.6%
Reductions	498,747	-		-	
Net State	9,520,263	9,134,838	-4.0%	8,859,306	-3.0%
\$/ADM	6,866	6,680	-2.7%	6,570	-1.6%
Title 1 Estimate	316,096	304,439	-3.7%	293,655	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
7715 Southwest School Corp					
		TT-		TT-	
ADM	1,645	1,639	-0.4%	1,632	-0.4%
Adjusted ADM	1,645	1,639	-0.4%	1,632	-0.4%
Complexity Index	1.2051	1.2228		1.2228	
Target Revenue	5,428.98	5,306.84		5,459.93	
State Regular	9,982,785	9,902,979	-0.8%	9,704,851	-2.0%
Restore 2009 +-\$25 & +-\$	657,020	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	90,475	-	-100.0%	-	0.0%
Total Regular	10,730,280	9,902,979	-7.7%	9,704,851	-2.0%
\$/ ADM	6,523	6,044	-7.3%	5,947	-1.6%
Special Ed	699,209	636,882	-8.9%	654,200	2.7%
Career & Tech Ed	201,375	197,261	-2.0%	190,752	-3.3%
Prime Time	109,699	47,463	-56.7%	51,023	7.5%
Honors	29,700	38,700	30.3%	38,700	0.0%
Total	11,770,263	10,823,285	-8.0%	10,639,526	-1.7%
\$/ADM	7,155	6,606	-7.7%	6,519	-1.3%
Reductions	585,924	-		-	
Net State	11,184,339	10,823,285	-3.2%	10,639,526	-1.7%
\$/ADM	6,799	6,606	-2.8%	6,519	-1.3%
Title 1 Estimate	297,549	286,576	-3.7%	276,425	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
7775 Switzerland County School Corp					
		TT-		TT-	
ADM	1,383	1,385	0.2%	1,375	-0.7%
Adjusted ADM	1,383	1,385	0.2%	1,375	-0.7%
Complexity Index	1.2240	1.2340		1.2340	
Target Revenue	5,514.12	5,366.06		5,520.84	
State Regular	8,129,732	8,312,313	2.2%	8,142,104	-2.0%
Restore 2009 +-\$25 & +-\$	556,806	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	265,440	-	-100.0%	-	0.0%
Total Regular	8,951,978	8,312,313	-7.1%	8,142,104	-2.0%
\$/ ADM	6,475	6,002	-7.3%	5,922	-1.3%
Special Ed	756,585	768,382	1.6%	778,799	1.4%
Career & Tech Ed	287,175	323,497	12.6%	334,550	3.4%
Prime Time	183,925	79,578	-56.7%	85,546	7.5%
Honors	29,700	34,200	15.2%	36,900	7.9%
Total	10,209,363	9,517,970	-6.8%	9,377,899	-1.5%
\$/ADM	7,385	6,872	-6.9%	6,820	-0.8%
Reductions	508,222	-		-	
Net State	9,701,141	9,517,970	-1.9%	9,377,899	-1.5%
\$/ADM	7,017	6,872	-2.1%	6,820	-0.8%
Title 1 Estimate	470,470	453,120	-3.7%	437,069	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
7855 Lafayette School Corporation					
		Foun		Foun	Foun
ADM	6,656	6,504	-2.3%	6,352	-2.3%
Adjusted ADM	6,656	6,504	-2.3%	6,352	-2.3%
Complexity Index	1.3276	1.3670		1.3370	
Target Revenue	5,980.84	5,879.81		5,918.60	
State Regular	40,796,685	38,242,284	-6.3%	37,594,947	-1.7%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	40,796,685	38,242,284	-6.3%	37,594,947	-1.7%
\$/ ADM	6,129	5,880	-4.1%	5,919	0.7%
Special Ed	5,065,467	4,909,484	-3.1%	4,769,123	-2.9%
Career & Tech Ed	704,925	742,574	5.3%	779,992	5.0%
Prime Time	734,816	789,927	7.5%	849,172	7.5%
Honors	64,800	58,050	-10.4%	49,500	-14.7%
Total	47,366,693	44,742,319	-5.5%	44,042,734	-1.6%
\$/ADM	7,116	6,879	-3.3%	6,934	0.8%
Reductions	2,357,915	-		-	
Net State	45,008,778	44,742,319	-0.6%	44,042,734	-1.6%
\$/ADM	6,762	6,879	1.7%	6,934	0.8%
Title 1 Estimate	2,479,644	2,388,204	-3.7%	2,303,604	-3.5%
Referendum Levy	2,407,231	2,448,154	1.7%	2,518,416	2.9%
7865 Tippecanoe School Corp					
		Foun		Foun	Foun
ADM	11,620	11,668	0.4%	11,716	0.4%
Adjusted ADM	11,620	11,668	0.4%	11,716	0.4%
Complexity Index	1.1500	1.1724		1.1724	
Target Revenue	5,180.75	5,038.17		5,184.69	
State Regular	60,200,470	58,785,368	-2.4%	60,743,828	3.3%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	60,200,470	58,785,368	-2.4%	60,743,828	3.3%
\$/ ADM	5,181	5,038	-2.8%	5,185	2.9%
Special Ed	5,952,697	6,032,161	1.3%	6,123,991	1.5%
Career & Tech Ed	946,750	943,899	-0.3%	959,185	1.6%
Prime Time	1,931,209	2,076,050	7.5%	1,732,468	-16.5%
Honors	203,400	210,600	3.5%	215,100	2.1%
Total	69,234,526	68,048,078	-1.7%	69,774,572	2.5%
\$/ADM	5,958	5,832	-2.1%	5,955	2.1%
Reductions	3,446,496	-		-	
Net State	65,788,030	68,048,078	3.4%	69,774,572	2.5%
\$/ADM	5,662	5,832	3.0%	5,955	2.1%
Title 1 Estimate	1,370,366	1,319,832	-3.7%	1,273,078	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
7875 West Lafayette Com School Corp					
			TT-		TT-
ADM	1,986	2,026	2.0%	2,067	2.0%
Adjusted ADM	1,986	2,026	2.0%	2,067	2.0%
Complexity Index	1.0490	1.0647		1.0647	
Target Revenue	4,725.75	4,616.92		4,749.04	
State Regular	11,662,192	10,957,398	-6.0%	10,949,350	-0.1%
Restore 2009 +-\$25 & +-\$	490,577	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	12,152,769	10,957,398	-9.8%	10,949,350	-0.1%
\$/ ADM	6,121	5,408	-11.6%	5,298	-2.0%
Special Ed	723,040	761,093	5.3%	792,638	4.1%
Career & Tech Ed	22,850	24,931	9.1%	26,340	5.7%
Prime Time	78,410	45,609	-41.8%	49,030	7.5%
Honors	89,100	97,650	9.6%	106,200	8.8%
Total	13,066,169	11,886,681	-9.0%	11,923,558	0.3%
\$/ADM	6,581	5,867	-10.8%	5,770	-1.7%
Reductions	650,434	-		-	
Net State	12,415,735	11,886,681	-4.3%	11,923,558	0.3%
\$/ADM	6,253	5,867	-6.2%	5,770	-1.7%
Title 1 Estimate	172,869	166,494	-3.7%	160,596	-3.5%
Referendum Levy	3,699,106	3,762,731	1.7%	3,874,484	3.0%
7935 Northern Com Sch Tipton Co					
			TT-		TT-
ADM	900	869	-3.4%	838	-3.6%
Adjusted ADM	900	869	-3.4%	838	-3.6%
Complexity Index	1.1381	1.1676		1.1676	
Target Revenue	5,127.14	5,109.00		5,254.95	
State Regular	5,047,751	4,870,171	-3.5%	4,647,640	-4.6%
Restore 2009 +-\$25 & +-\$	289,222	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	81,900	-	-100.0%	-	0.0%
Total Regular	5,418,873	4,870,171	-10.1%	4,647,640	-4.6%
\$/ ADM	6,021	5,604	-6.9%	5,546	-1.0%
Special Ed	442,312	447,213	1.1%	450,548	0.7%
Career & Tech Ed	39,525	37,002	-6.4%	35,581	-3.8%
Prime Time	123,788	61,894	-50.0%	42,398	-31.5%
Honors	15,300	13,500	-11.8%	11,700	-13.3%
Total	6,039,798	5,429,780	-10.1%	5,187,867	-4.5%
\$/ADM	6,711	6,248	-6.9%	6,191	-0.9%
Reductions	300,661	-		-	
Net State	5,739,137	5,429,780	-5.4%	5,187,867	-4.5%
\$/ADM	6,377	6,248	-2.0%	6,191	-0.9%
Title 1 Estimate	84,409	81,296	-3.7%	78,416	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
7945 Tipton Community School Corp					
			Foun		Foun
ADM	1,742	1,715	-1.5%	1,699	-0.9%
Adjusted ADM	1,742	1,715	-1.5%	1,699	-0.9%
Complexity Index	1.1374	1.1707		1.1707	
Target Revenue	5,123.99	5,080.61		5,227.50	
State Regular	9,025,089	8,713,246	-3.5%	8,881,523	1.9%
Restore 2009 +-\$25 & +-\$	325,477	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	9,350,566	8,713,246	-6.8%	8,881,523	1.9%
\$/ ADM	5,369	5,081	-5.4%	5,228	2.9%
Special Ed	786,974	725,201	-7.8%	729,554	0.6%
Career & Tech Ed	179,425	160,300	-10.7%	158,350	-1.2%
Prime Time	153,846	165,384	7.5%	177,788	7.5%
Honors	41,400	36,000	-13.0%	34,200	-5.0%
Total	10,512,211	9,800,131	-6.8%	9,981,415	1.8%
\$/ADM	6,036	5,714	-5.3%	5,875	2.8%
Reductions	523,298	-		-	
Net State	9,988,913	9,800,131	-1.9%	9,981,415	1.8%
\$/ADM	5,736	5,714	-0.4%	5,875	2.8%
Title 1 Estimate	144,421	139,095	-3.7%	134,168	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
7950 Union Co/Clg Corner Joint Sch Dist					
			Foun		TT-
ADM	1,517	1,502	-1.0%	1,487	-1.0%
Adjusted ADM	1,517	1,502	-1.0%	1,487	-1.0%
Complexity Index	1.1873	1.2246		1.2246	
Target Revenue	5,348.79	5,320.13		5,473.88	
State Regular	8,223,069	8,204,676	-0.2%	8,136,923	-0.8%
Restore 2009 +-\$25 & +-\$	449,810	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	138,002	-	-100.0%	-	0.0%
Total Regular	8,810,881	8,204,676	-6.9%	8,136,923	-0.8%
\$/ ADM	5,810	5,464	-5.9%	5,474	0.2%
Special Ed	654,633	671,249	2.5%	678,919	1.1%
Career & Tech Ed	131,975	122,194	-7.4%	102,969	-15.7%
Prime Time	174,714	187,818	7.5%	201,904	7.5%
Honors	27,000	27,450	1.7%	27,900	1.6%
Total	9,799,203	9,213,387	-6.0%	9,148,615	-0.7%
\$/ADM	6,462	6,136	-5.0%	6,154	0.3%
Reductions	487,805	-		-	
Net State	9,311,398	9,213,387	-1.1%	9,148,615	-0.7%
\$/ADM	6,140	6,136	-0.1%	6,154	0.3%
Title 1 Estimate	242,093	233,165	-3.7%	224,906	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
7995 Evansville-Vanderburgh Sch Corp					
			Foun		Foun
ADM	21,730	21,853	0.6%	21,975	0.6%
Adjusted ADM	21,730	21,853	0.6%	21,975	0.6%
Complexity Index	1.2772	1.2750		1.2750	
Target Revenue	5,753.79	5,474.33		5,633.68	
State Regular	125,031,583	119,627,796	-4.3%	123,800,118	3.5%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	125,031,583	119,627,796	-4.3%	123,800,118	3.5%
\$/ ADM	5,754	5,474	-4.9%	5,634	2.9%
Special Ed	11,465,614	11,359,326	-0.9%	11,269,675	-0.8%
Career & Tech Ed	2,169,600	2,111,727	-2.7%	2,099,130	-0.6%
Prime Time	3,736,403	4,016,633	7.5%	3,957,582	-1.5%
Honors	342,000	318,150	-7.0%	286,200	-10.0%
Total	142,745,200	137,433,632	-3.7%	141,412,705	2.9%
\$/ADM	6,569	6,289	-4.3%	6,435	2.3%
Reductions	7,105,860	-		-	
Net State	135,639,340	137,433,632	1.3%	141,412,705	2.9%
\$/ADM	6,242	6,289	0.8%	6,435	2.3%
Title 1 Estimate	8,265,721	7,960,912	-3.7%	7,678,903	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
8010 North Vermillion Com Sch Corp					
			TT-		TT-
ADM	722	711	-1.5%	700	-1.5%
Adjusted ADM	722	711	-1.5%	700	-1.5%
Complexity Index	1.2089	1.2268		1.2268	
Target Revenue	5,446.09	5,362.97		5,516.32	
State Regular	4,370,047	4,323,051	-1.1%	4,189,879	-3.1%
Restore 2009 +-\$25 & +-\$	220,980	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	138,528	-	-100.0%	-	0.0%
Total Regular	4,729,555	4,323,051	-8.6%	4,189,879	-3.1%
\$/ ADM	6,555	6,085	-7.2%	5,990	-1.6%
Special Ed	236,039	248,776	5.4%	253,870	2.0%
Career & Tech Ed	50,850	52,874	4.0%	49,238	-6.9%
Prime Time	45,763	19,800	-56.7%	21,285	7.5%
Honors	16,200	19,350	19.4%	19,800	2.3%
Total	5,078,407	4,663,851	-8.2%	4,534,072	-2.8%
\$/ADM	7,039	6,564	-6.7%	6,482	-1.3%
Reductions	252,803	-		-	
Net State	4,825,604	4,663,851	-3.4%	4,534,072	-2.8%
\$/ADM	6,688	6,564	-1.9%	6,482	-1.3%
Title 1 Estimate	144,403	139,078	-3.7%	134,151	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
8020 South Vermillion Com Sch Corp					
		Foun		Foun	
ADM	1,893	1,867	-1.4%	1,840	-1.4%
Adjusted ADM	1,893	1,867	-1.4%	1,840	-1.4%
Complexity Index	1.2219	1.2493		1.2493	
Target Revenue	5,504.66	5,413.08		5,570.01	
State Regular	10,610,232	10,103,514	-4.8%	10,248,818	1.4%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	<u>10,610,232</u>	<u>10,103,514</u>	-4.8%	<u>10,248,818</u>	1.4%
\$/ ADM	5,605	5,413	-3.4%	5,570	2.9%
Special Ed	992,211	1,035,923	4.4%	1,076,995	4.0%
Career & Tech Ed	158,825	180,166	13.4%	194,494	8.0%
Prime Time	279,237	300,180	7.5%	276,037	-8.0%
Honors	33,300	35,550	6.8%	36,000	1.3%
Total	<u>12,073,805</u>	<u>11,655,333</u>	-3.5%	<u>11,832,344</u>	1.5%
\$/ADM	6,378	6,244	-2.1%	6,431	3.0%
Reductions	<u>601,034</u>	-		-	
Net State	<u>11,472,771</u>	<u>11,655,333</u>	1.6%	<u>11,832,344</u>	1.5%
\$/ADM	6,061	6,244	3.0%	6,431	3.0%
Title 1 Estimate	249,863	240,649	-3.7%	232,124	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
8030 Vigo County School Corp					
		Foun		TT-	
ADM	15,162	15,026	-0.9%	14,891	-0.9%
Adjusted ADM	15,162	15,026	-0.9%	14,891	-0.9%
Complexity Index	1.2433	1.2565		1.2565	
Target Revenue	5,601.07	5,397.05		5,554.17	
State Regular	85,750,477	81,197,499	-5.3%	82,704,368	1.9%
Restore 2009 +-\$25 & +-\$	1,308,335	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	<u>87,058,812</u>	<u>81,197,499</u>	-6.7%	<u>82,704,368</u>	1.9%
\$/ ADM	5,742	5,404	-5.9%	5,554	2.8%
Special Ed	10,061,621	9,985,513	-0.8%	9,903,764	-0.8%
Career & Tech Ed	2,191,250	2,414,367	10.2%	2,678,817	11.0%
Prime Time	3,176,926	3,083,518	-2.9%	2,591,073	-16.0%
Honors	198,900	198,900	0.0%	194,400	-2.3%
Total	<u>102,687,509</u>	<u>96,879,797</u>	-5.7%	<u>98,072,422</u>	1.2%
\$/ADM	6,773	6,447	-4.8%	6,586	2.2%
Reductions	<u>5,111,787</u>	-		-	
Net State	<u>97,575,722</u>	<u>96,879,797</u>	-0.7%	<u>98,072,422</u>	1.2%
\$/ADM	6,436	6,447	0.2%	6,586	2.2%
Title 1 Estimate	5,275,224	5,080,693	-3.7%	4,900,714	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
8045 Manchester Community Schools		TT-		TT-	
ADM	1,420	1,415	-0.4%	1,409	-0.4%
Adjusted ADM	1,420	1,415	-0.4%	1,409	-0.4%
Complexity Index	1.2125	1.2384		1.2384	
Target Revenue	5,462.31	5,383.44		5,538.51	
State Regular	8,017,994	8,214,723	2.5%	8,119,616	-1.2%
Restore 2009 +-\$25 & +-\$	539,176	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	272,640	-	-100.0%	-	0.0%
Total Regular	8,829,810	8,214,723	-7.0%	8,119,616	-1.2%
\$/ ADM	6,218	5,808	-6.6%	5,763	-0.8%
Special Ed	574,317	589,778	2.7%	605,675	2.7%
Career & Tech Ed	170,425	164,876	-3.3%	156,859	-4.9%
Prime Time	102,099	109,756	7.5%	117,988	7.5%
Honors	21,600	16,650	-22.9%	11,700	-29.7%
Total	9,698,251	9,095,783	-6.2%	9,011,838	-0.9%
\$/ADM	6,830	6,430	-5.8%	6,396	-0.5%
Reductions	482,779	-		-	
Net State	9,215,472	9,095,783	-1.3%	9,011,838	-0.9%
\$/ADM	6,490	6,430	-0.9%	6,396	-0.5%
Title 1 Estimate	172,013	165,669	-3.7%	159,801	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
8050 M S D Wabash County Schools		Foun		TT-	Foun
ADM	2,323	2,274	-2.1%	2,225	-2.2%
Adjusted ADM	2,323	2,274	-2.1%	2,225	-2.2%
Complexity Index	1.1545	1.1861		1.1861	
Target Revenue	5,201.02	5,132.35		5,281.58	
State Regular	12,378,428	11,789,735	-4.8%	11,748,875	-0.3%
Restore 2009 +-\$25 & +-\$	387,333	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	12,765,761	11,789,735	-7.6%	11,748,875	-0.3%
\$/ ADM	5,497	5,185	-5.7%	5,282	1.9%
Special Ed	900,747	854,731	-5.1%	811,083	-5.1%
Career & Tech Ed	307,850	332,950	8.2%	345,690	3.8%
Prime Time	129,890	139,632	7.5%	150,104	7.5%
Honors	45,000	47,700	6.0%	49,500	3.8%
Total	14,149,248	13,164,748	-7.0%	13,105,252	-0.5%
\$/ADM	6,092	5,789	-5.0%	5,891	1.8%
Reductions	704,350	-		-	
Net State	13,444,898	13,164,748	-2.1%	13,105,252	-0.5%
\$/ADM	5,789	5,789	0.0%	5,891	1.8%
Title 1 Estimate	208,977	201,270	-3.7%	194,141	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
8060 Wabash City Schools					
		TT-		TT-	
ADM	1,383	1,395	0.9%	1,400	0.4%
Adjusted ADM	1,383	1,395	0.9%	1,400	0.4%
Complexity Index	1.2942	1.3114		1.2957	
Target Revenue	5,830.37	5,697.59		5,791.95	
State Regular	9,117,234	9,189,897	0.8%	9,037,154	-1.7%
Restore 2009 +-\$25 & +-\$	470,234	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	265,536	-	-100.0%	-	0.0%
Total Regular	9,853,004	9,189,897	-6.7%	9,037,154	-1.7%
\$/ ADM	7,124	6,588	-7.5%	6,455	-2.0%
Special Ed	645,075	672,334	4.2%	672,334	0.0%
Career & Tech Ed	185,950	178,725	-3.9%	171,525	-4.0%
Prime Time	91,168	45,584	-50.0%	41,288	-9.4%
Honors	11,700	12,600	7.7%	11,700	-7.1%
Total	10,786,897	10,099,140	-6.4%	9,934,001	-1.6%
\$/ADM	7,800	7,240	-7.2%	7,096	-2.0%
Reductions	536,972	-		-	
Net State	10,249,925	10,099,140	-1.5%	9,934,001	-1.6%
\$/ADM	7,411	7,240	-2.3%	7,096	-2.0%
Title 1 Estimate	327,060	314,999	-3.7%	303,840	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
8115 M S D Warren County					
		TT-		TT-	
ADM	1,196	1,172	-2.0%	1,148	-2.0%
Adjusted ADM	1,196	1,172	-2.0%	1,148	-2.0%
Complexity Index	1.1326	1.1767		1.1767	
Target Revenue	5,102.36	5,133.40		5,282.28	
State Regular	6,290,186	6,299,202	0.1%	6,152,034	-2.3%
Restore 2009 +-\$25 & +-\$	457,646	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	108,791	-	-100.0%	-	0.0%
Total Regular	6,856,623	6,299,202	-8.1%	6,152,034	-2.3%
\$/ ADM	5,735	5,377	-6.2%	5,361	-0.3%
Special Ed	520,606	504,376	-3.1%	483,980	-4.0%
Career & Tech Ed	155,450	167,094	7.5%	173,797	4.0%
Prime Time	82,109	88,267	7.5%	94,887	7.5%
Honors	15,300	13,950	-8.8%	11,700	-16.1%
Total	7,630,088	7,072,889	-7.3%	6,916,398	-2.2%
\$/ADM	6,382	6,037	-5.4%	6,027	-0.2%
Reductions	379,826	-		-	
Net State	7,250,262	7,072,889	-2.4%	6,916,398	-2.2%
\$/ADM	6,065	6,037	-0.4%	6,027	-0.2%
Title 1 Estimate	120,942	116,482	-3.7%	112,356	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
8130 Warrick County School Corp					
		Foun		Foun	
ADM	9,591	9,662	0.7%	9,707	0.5%
Adjusted ADM	9,591	9,662	0.7%	9,707	0.5%
Complexity Index	1.1224	1.1440		1.1440	
Target Revenue	5,056.41	4,918.11		5,061.06	
State Regular	48,496,028	47,518,779	-2.0%	49,127,709	3.4%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	48,496,028	47,518,779	-2.0%	49,127,709	3.4%
\$/ ADM	5,056	4,918	-2.7%	5,061	2.9%
Special Ed	6,005,909	6,091,668	1.4%	6,139,976	0.8%
Career & Tech Ed	494,400	497,425	0.6%	512,575	3.0%
Prime Time	1,027,315	1,104,364	7.5%	1,187,191	7.5%
Honors	144,000	136,800	-5.0%	138,600	1.3%
Total	56,167,652	55,349,036	-1.5%	57,106,051	3.2%
\$/ADM	5,856	5,729	-2.2%	5,883	2.7%
Reductions	2,796,027	-		-	
Net State	53,371,625	55,349,036	3.7%	57,106,051	3.2%
\$/ADM	5,565	5,729	2.9%	5,883	2.7%
Title 1 Estimate	865,085	833,183	-3.7%	803,669	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
8205 Salem Community Schools					
		Foun		Foun	
ADM	1,959	1,926	-1.7%	1,892	-1.8%
Adjusted ADM	1,959	1,926	-1.7%	1,892	-1.8%
Complexity Index	1.2259	1.2530		1.2530	
Target Revenue	5,522.68	5,427.30		5,584.87	
State Regular	11,058,283	10,450,266	-5.5%	10,563,782	1.1%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	11,058,283	10,450,266	-5.5%	10,563,782	1.1%
\$/ ADM	5,644	5,427	-3.8%	5,585	2.9%
Special Ed	996,458	1,075,344	7.9%	1,163,749	8.2%
Career & Tech Ed	222,625	218,783	-1.7%	207,960	-4.9%
Prime Time	302,507	325,195	7.5%	315,783	-2.9%
Honors	27,000	29,250	8.3%	31,500	7.7%
Total	12,606,873	12,098,838	-4.0%	12,282,774	1.5%
\$/ADM	6,435	6,283	-2.4%	6,494	3.3%
Reductions	627,570	-		-	
Net State	11,979,303	12,098,838	1.0%	12,282,774	1.5%
\$/ADM	6,115	6,283	2.8%	6,494	3.3%
Title 1 Estimate	434,310	418,294	-3.7%	403,476	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
8215 East Washington School Corp					
		TT-	TT-		TT-
ADM	1,607	1,576	-1.9%	1,545	-2.0%
Adjusted ADM	1,607	1,576	-1.9%	1,545	-2.0%
Complexity Index	1.2252	1.2588		1.2588	
Target Revenue	5,519.53	5,463.70		5,622.32	
State Regular	9,586,984	9,335,294	-2.6%	9,074,140	-2.8%
Restore 2009 +-\$25 & +-\$	474,075	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	149,466	-	-100.0%	-	0.0%
Total Regular	10,210,525	9,335,294	-8.6%	9,074,140	-2.8%
\$/ ADM	6,354	5,923	-6.8%	5,873	-0.8%
Special Ed	742,694	730,095	-1.7%	730,877	0.1%
Career & Tech Ed	123,225	108,826	-11.7%	94,160	-13.5%
Prime Time	318,312	159,156	-50.0%	141,632	-11.0%
Honors	26,100	30,150	15.5%	31,500	4.5%
Total	11,420,856	10,363,521	-9.3%	10,072,309	-2.8%
\$/ADM	7,107	6,576	-7.5%	6,519	-0.9%
Reductions	568,531	-		-	
Net State	10,852,326	10,363,521	-4.5%	10,072,309	-2.8%
\$/ADM	6,753	6,576	-2.6%	6,519	-0.9%
Title 1 Estimate	371,549	357,848	-3.7%	345,171	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
8220 West Washington School Corp					
		TT-	TT-		TT-
ADM	855	855	0.0%	855	-0.1%
Adjusted ADM	855	855	0.0%	855	-0.1%
Complexity Index	1.1588	1.2713		1.2713	
Target Revenue	5,220.39	5,553.88		5,712.79	
State Regular	5,494,157	5,562,613	1.2%	5,446,395	-2.1%
Restore 2009 +-\$25 & +-\$	546,569	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	77,834	-	-100.0%	-	0.0%
Total Regular	6,118,560	5,562,613	-9.1%	5,446,395	-2.1%
\$/ ADM	7,154	6,506	-9.1%	6,374	-2.0%
Special Ed	440,224	439,319	-0.2%	453,820	3.3%
Career & Tech Ed	143,925	145,293	1.0%	144,678	-0.4%
Prime Time	150,314	75,157	-50.0%	12,799	-83.0%
Honors	14,400	13,950	-3.1%	13,500	-3.2%
Total	6,867,423	6,236,332	-9.2%	6,071,192	-2.6%
\$/ADM	8,029	7,294	-9.2%	7,105	-2.6%
Reductions	341,860	-		-	
Net State	6,525,563	6,236,332	-4.4%	6,071,192	-2.6%
\$/ADM	7,629	7,294	-4.4%	7,105	-2.6%
Title 1 Estimate	290,833	280,109	-3.7%	270,186	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
8305 Nettle Creek School Corp					
			TT-		TT-
ADM	1,161	1,148	-1.1%	1,135	-1.1%
Adjusted ADM	1,161	1,148	-1.1%	1,135	-1.1%
Complexity Index	1.1479	1.1929		1.1929	
Target Revenue	5,171.29	5,204.65		5,354.76	
State Regular	6,104,243	6,173,588	1.1%	6,099,342	-1.2%
Restore 2009 +-\$25 & +-\$	452,922	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	105,651	-	-100.0%	-	0.0%
Total Regular	6,662,816	6,173,588	-7.3%	6,099,342	-1.2%
\$/ ADM	5,739	5,378	-6.3%	5,374	-0.1%
Special Ed	773,568	773,799	0.0%	780,219	0.8%
Career & Tech Ed	208,675	226,651	8.6%	247,220	9.1%
Prime Time	76,891	82,658	7.5%	88,857	7.5%
Honors	28,800	32,850	14.1%	36,900	12.3%
Total	7,750,750	7,289,546	-6.0%	7,252,538	-0.5%
\$/ADM	6,676	6,350	-4.9%	6,390	0.6%
Reductions	385,833	-		-	
Net State	7,364,917	7,289,546	-1.0%	7,252,538	-0.5%
\$/ADM	6,344	6,350	0.1%	6,390	0.6%
Title 1 Estimate	228,470	220,045	-3.7%	212,250	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
8355 Western Wayne Schools					
			TT-		TT-
ADM	1,071	1,051	-1.8%	1,031	-1.9%
Adjusted ADM	1,071	1,051	-1.8%	1,031	-1.9%
Complexity Index	1.2240	1.2684		1.2684	
Target Revenue	5,514.12	5,536.59		5,696.98	
State Regular	6,039,239	6,183,727	2.4%	6,033,979	-2.4%
Restore 2009 +-\$25 & +-\$	496,420	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	205,536	-	-100.0%	-	0.0%
Total Regular	6,741,195	6,183,727	-8.3%	6,033,979	-2.4%
\$/ ADM	6,297	5,884	-6.6%	5,853	-0.5%
Special Ed	507,197	447,480	-11.8%	447,480	0.0%
Career & Tech Ed	240,700	249,025	3.5%	249,025	0.0%
Prime Time	141,194	102,758	-27.2%	108,718	5.8%
Honors	19,800	20,700	4.5%	19,800	-4.3%
Total	7,650,086	7,003,690	-8.4%	6,859,002	-2.1%
\$/ADM	7,146	6,664	-6.8%	6,653	-0.2%
Reductions	380,821	-		-	
Net State	7,269,265	7,003,690	-3.7%	6,859,002	-2.1%
\$/ADM	6,791	6,664	-1.9%	6,653	-0.2%
Title 1 Estimate	190,751	183,717	-3.7%	177,209	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
8360 Centerville-Abington Com Schs					
			TT-		TT-
ADM	1,633	1,633	0.0%	1,633	0.0%
Adjusted ADM	1,633	1,633	0.0%	1,633	0.0%
Complexity Index	1.1596	1.1862		1.1862	
Target Revenue	5,224.00	5,150.06		5,298.33	
State Regular	8,575,408	8,716,456	1.6%	8,705,306	-0.1%
Restore 2009 +-\$25 & +-\$	581,285	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	110,194	-	-100.0%	-	0.0%
Total Regular	9,266,887	8,716,456	-5.9%	8,705,306	-0.1%
\$/ ADM	5,677	5,339	-5.9%	5,332	-0.1%
Special Ed	454,808	363,582	-20.1%	363,582	0.0%
Career & Tech Ed	168,575	161,075	-4.4%	161,075	0.0%
Prime Time	111,596	119,966	7.5%	128,963	7.5%
Honors	20,700	12,600	-39.1%	12,600	0.0%
Total	10,022,566	9,373,679	-6.5%	9,371,526	0.0%
\$/ADM	6,139	5,742	-6.5%	5,741	0.0%
Reductions	498,924	-		-	
Net State	9,523,642	9,373,679	-1.6%	9,371,526	0.0%
\$/ADM	5,834	5,742	-1.6%	5,741	0.0%
Title 1 Estimate	180,836	174,167	-3.7%	167,997	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
8375 Northeastern Wayne Schools					
			TT-		TT-
ADM	1,059	1,066	0.6%	1,072	0.6%
Adjusted ADM	1,059	1,066	0.6%	1,072	0.6%
Complexity Index	1.1336	1.1698		1.1698	
Target Revenue	5,106.87	5,112.29		5,257.95	
State Regular	5,552,316	5,634,396	1.5%	5,663,397	0.5%
Restore 2009 +-\$25 & +-\$	315,635	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	96,369	-	-100.0%	-	0.0%
Total Regular	5,964,320	5,634,396	-5.5%	5,663,397	0.5%
\$/ ADM	5,632	5,288	-6.1%	5,283	-0.1%
Special Ed	526,876	595,658	13.1%	657,368	10.4%
Career & Tech Ed	129,750	139,684	7.7%	146,900	5.2%
Prime Time	45,215	48,606	7.5%	52,252	7.5%
Honors	28,800	31,950	10.9%	35,100	9.9%
Total	6,694,961	6,450,294	-3.7%	6,555,017	1.6%
\$/ADM	6,322	6,054	-4.2%	6,115	1.0%
Reductions	333,275	-		-	
Net State	6,361,686	6,450,294	1.4%	6,555,017	1.6%
\$/ADM	6,007	6,054	0.8%	6,115	1.0%
Title 1 Estimate	192,562	185,461	-3.7%	178,891	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
8385 Richmond Community School					
		TT-	TT-		TT-
ADM	4,972	4,897	-1.5%	4,821	-1.5%
Adjusted ADM	4,972	4,897	-1.5%	4,821	-1.5%
Complexity Index	1.3762	1.4144		1.3844	
Target Revenue	6,199.78	6,088.20		6,132.87	
State Regular	31,248,725	30,849,517	-1.3%	30,239,289	-2.0%
Restore 2009 +-\$25 & +-\$	2,140,374	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	33,389,099	30,849,517	-7.6%	30,239,289	-2.0%
\$/ ADM	6,715	6,300	-6.2%	6,272	-0.4%
Special Ed	3,536,503	3,667,028	3.7%	3,740,805	2.0%
Career & Tech Ed	708,275	711,049	0.4%	733,500	3.2%
Prime Time	209,113	224,796	7.5%	241,656	7.5%
Honors	66,600	71,100	6.8%	71,100	0.0%
Total	37,909,590	35,523,490	-6.3%	35,026,350	-1.4%
\$/ADM	7,624	7,255	-4.8%	7,265	0.1%
Reductions	1,887,140	-		-	
Net State	36,022,450	35,523,490	-1.4%	35,026,350	-1.4%
\$/ADM	7,245	7,255	0.1%	7,265	0.1%
Title 1 Estimate	2,330,541	2,244,599	-3.7%	2,165,086	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
8425 Southern Wells Com Schools					
		TT-	TT-		TT-
ADM	825	854	3.6%	884	3.5%
Adjusted ADM	825	854	3.6%	884	3.5%
Complexity Index	1.1103	1.1378		1.1378	
Target Revenue	5,001.90	4,981.16		5,123.39	
State Regular	4,290,912	4,446,676	3.6%	4,587,980	3.2%
Restore 2009 +-\$25 & +-\$	212,119	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	75,030	-	-100.0%	-	0.0%
Total Regular	4,578,061	4,446,676	-2.9%	4,587,980	3.2%
\$/ ADM	5,553	5,207	-6.2%	5,193	-0.3%
Special Ed	297,023	295,023	-0.7%	315,456	6.9%
Career & Tech Ed	158,425	166,732	5.2%	172,543	3.5%
Prime Time	61,120	65,704	7.5%	70,632	7.5%
Honors	7,200	8,505	18.1%	6,273	-26.2%
Total	5,101,829	4,982,640	-2.3%	5,152,884	3.4%
\$/ADM	6,188	5,834	-5.7%	5,832	0.0%
Reductions	253,969	-		-	
Net State	4,847,860	4,982,640	2.8%	5,152,884	3.4%
\$/ADM	5,880	5,834	-0.8%	5,832	0.0%
Title 1 Estimate	56,835	54,739	-3.7%	52,800	-3.5%
Referendum Levy	325,710	349,878	7.4%	366,357	4.7%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
8435 Northern Wells Com Schools		Foun		Foun	
ADM	2,451	2,436	-0.7%	2,436	0.0%
Adjusted ADM	2,451	2,436	-0.7%	2,436	0.0%
Complexity Index	1.1257	1.1570		1.1570	
Target Revenue	5,071.28	5,004.59		5,149.22	
State Regular	12,432,192	12,188,679	-2.0%	12,540,925	2.9%
Restore 2009 +-\$25 & +-\$	501,039	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	12,933,231	12,188,679	-5.8%	12,540,925	2.9%
\$/ ADM	5,276	5,005	-5.1%	5,149	2.9%
Special Ed	1,241,761	1,188,406	-4.3%	1,151,033	-3.1%
Career & Tech Ed	424,450	407,630	-4.0%	401,880	-1.4%
Prime Time	316,759	340,516	7.5%	319,247	-6.2%
Honors	54,000	54,900	1.7%	54,900	0.0%
Total	14,970,201	14,180,131	-5.3%	14,467,985	2.0%
\$/ADM	6,107	5,822	-4.7%	5,940	2.0%
Reductions	745,217	-		-	
Net State	14,224,984	14,180,131	-0.3%	14,467,985	2.0%
\$/ADM	5,803	5,822	0.3%	5,940	2.0%
Title 1 Estimate	263,545	253,826	-3.7%	244,835	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
8445 M S D Bluffton-Harrison		TT-		TT-	
ADM	1,378	1,387	0.7%	1,397	0.7%
Adjusted ADM	1,378	1,387	0.7%	1,397	0.7%
Complexity Index	1.1777	1.2196		1.2196	
Target Revenue	5,305.54	5,304.18		5,456.14	
State Regular	7,591,430	7,931,310	4.5%	7,924,607	-0.1%
Restore 2009 +-\$25 & +-\$	725,567	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	125,366	-	-100.0%	-	0.0%
Total Regular	8,442,363	7,931,310	-6.1%	7,924,607	-0.1%
\$/ ADM	6,128	5,718	-6.7%	5,675	-0.8%
Special Ed	528,699	479,589	-9.3%	452,683	-5.6%
Career & Tech Ed	256,900	260,601	1.4%	263,303	1.0%
Prime Time	168,014	131,925	-21.5%	141,819	7.5%
Honors	34,200	38,250	11.8%	40,500	5.9%
Total	9,430,176	8,841,675	-6.2%	8,822,912	-0.2%
\$/ADM	6,845	6,375	-6.9%	6,318	-0.9%
Reductions	469,434	-		-	
Net State	8,960,742	8,841,675	-1.3%	8,822,912	-0.2%
\$/ADM	6,504	6,375	-2.0%	6,318	-0.9%
Title 1 Estimate	193,637	186,497	-3.7%	179,890	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
8515 North White School Corp					
		TT-		TT-	
ADM	878	843	-4.0%	808	-4.2%
Adjusted ADM	878	843	-4.0%	808	-4.2%
Complexity Index	1.3630	1.4132		1.3832	
Target Revenue	6,140.32	6,162.63		6,206.83	
State Regular	5,696,459	5,570,290	-2.2%	5,284,401	-5.1%
Restore 2009 +-\$25 & +-\$	236,362	-	-100.0%	-	0.0%
Restore 2009 3% Loss	105,300	-	-100.0%	-	0.0%
Small School Grant	168,480	-	-100.0%	-	0.0%
Total Regular	6,206,601	5,570,290	-10.3%	5,284,401	-5.1%
\$/ ADM	7,073	6,612	-6.5%	6,544	-1.0%
Special Ed	445,474	455,570	2.3%	456,780	0.3%
Career & Tech Ed	82,075	96,926	18.1%	108,117	11.5%
Prime Time	70,736	35,368	-50.0%	12,166	-65.6%
Honors	9,900	7,650	-22.7%	5,400	-29.4%
Total	6,814,786	6,165,804	-9.5%	5,866,864	-4.8%
\$/ADM	7,766	7,318	-5.8%	7,265	-0.7%
Reductions	339,240	-		-	
Net State	6,475,546	6,165,804	-4.8%	5,866,864	-4.8%
\$/ADM	7,380	7,318	-0.8%	7,265	-0.7%
Title 1 Estimate	234,704	226,049	-3.7%	218,042	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
8525 Frontier School Corporation					
		Foun		TT-	Foun
ADM	756	736	-2.6%	717	-2.6%
Adjusted ADM	756	736	-2.6%	717	-2.6%
Complexity Index	1.1244	1.1387		1.1387	
Target Revenue	5,065.42	4,985.02		5,127.36	
State Regular	3,943,379	3,771,595	-4.4%	3,673,753	-2.6%
Restore 2009 +-\$25 & +-\$	113,800	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	68,751	-	-100.0%	-	0.0%
Total Regular	4,125,930	3,771,595	-8.6%	3,673,753	-2.6%
\$/ ADM	5,461	5,124	-6.2%	5,127	0.1%
Special Ed	439,343	409,151	-6.9%	375,972	-8.1%
Career & Tech Ed	100,175	119,069	18.9%	137,194	15.2%
Prime Time	81,744	87,875	7.5%	88,081	0.2%
Honors	10,800	11,250	4.2%	10,800	-4.0%
Total	4,757,992	4,398,940	-7.5%	4,285,800	-2.6%
\$/ADM	6,298	5,977	-5.1%	5,982	0.1%
Reductions	236,853	-		-	
Net State	4,521,139	4,398,940	-2.7%	4,285,800	-2.6%
\$/ADM	5,984	5,977	-0.1%	5,982	0.1%
Title 1 Estimate	97,982	94,369	-3.7%	91,026	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
8535 Tri-County School Corp			TT-		TT-
ADM	724	721	-0.4%	718	-0.4%
Adjusted ADM	724	721	-0.4%	718	-0.4%
Complexity Index	1.1738	1.2003		1.2003	
Target Revenue	5,287.97	5,249.29		5,399.32	
State Regular	4,721,110	4,433,552	-6.1%	4,325,368	-2.4%
Restore 2009 +-\$25 & +-\$	446,295	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	65,884	-	-100.0%	-	0.0%
Total Regular	5,233,289	4,433,552	-15.3%	4,325,368	-2.4%
\$/ ADM	7,228	6,149	-14.9%	6,024	-2.0%
Special Ed	403,453	413,991	2.6%	431,801	4.3%
Career & Tech Ed	185,675	189,330	2.0%	199,566	5.4%
Prime Time	46,800	23,400	-50.0%	-	-100.0%
Honors	14,400	12,150	-15.6%	9,000	-25.9%
Total	5,883,617	5,072,423	-13.8%	4,965,735	-2.1%
\$/ADM	8,127	7,035	-13.4%	6,916	-1.7%
Reductions	292,887	-		-	
Net State	5,590,730	5,072,423	-9.3%	4,965,735	-2.1%
\$/ADM	7,722	7,035	-8.9%	6,916	-1.7%
Title 1 Estimate	101,593	97,846	-3.7%	94,380	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
8565 Twin Lakes School Corp			Foun		Foun
ADM	2,448	2,435	-0.5%	2,423	-0.5%
Adjusted ADM	2,448	2,435	-0.5%	2,423	-0.5%
Complexity Index	1.2017	1.2491		1.2491	
Target Revenue	5,413.66	5,399.71		5,556.06	
State Regular	13,336,551	13,148,294	-1.4%	13,459,555	2.4%
Restore 2009 +-\$25 & +-\$	244,203	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	13,580,754	13,148,294	-3.2%	13,459,555	2.4%
\$/ ADM	5,549	5,400	-2.7%	5,556	2.9%
Special Ed	898,172	907,445	1.0%	929,200	2.4%
Career & Tech Ed	392,300	390,578	-0.4%	391,214	0.2%
Prime Time	309,212	332,403	7.5%	357,228	7.5%
Honors	53,100	58,950	11.0%	64,800	9.9%
Total	15,233,538	14,837,670	-2.6%	15,201,997	2.5%
\$/ADM	6,224	6,093	-2.1%	6,275	3.0%
Reductions	758,326	-		-	
Net State	14,475,212	14,837,670	2.5%	15,201,997	2.5%
\$/ADM	5,914	6,093	3.0%	6,275	3.0%
Title 1 Estimate	299,338	288,300	-3.7%	278,087	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
8625 Smith-Green Community Schools					
		TT-		TT-	
ADM	1,222	1,222	0.0%	1,222	0.0%
Adjusted ADM	1,222	1,222	0.0%	1,222	0.0%
Complexity Index	1.1246	1.1499		1.1499	
Target Revenue	5,066.32	5,014.94		5,158.68	
State Regular	6,504,039	6,670,795	2.6%	6,609,219	-0.9%
Restore 2009 +-\$25 & +-\$	551,588	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	111,206	-	-100.0%	-	0.0%
Total Regular	7,166,833	6,670,795	-6.9%	6,609,219	-0.9%
\$/ ADM	5,865	5,461	-6.9%	5,411	-0.9%
Special Ed	570,735	566,915	-0.7%	566,915	0.0%
Career & Tech Ed	194,150	194,150	0.0%	194,150	0.0%
Prime Time	132,630	68,726	-48.2%	73,881	7.5%
Honors	15,300	24,300	58.8%	24,300	0.0%
Total	8,079,648	7,524,886	-6.9%	7,468,465	-0.7%
\$/ADM	6,612	6,160	-6.8%	6,114	-0.7%
Reductions	402,205	-		-	
Net State	7,677,443	7,524,886	-2.0%	7,468,465	-0.7%
\$/ADM	6,282	6,160	-1.9%	6,114	-0.7%
Title 1 Estimate	100,676	96,963	-3.7%	93,528	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
8665 Whitley Co Cons Schools					
		TT-		TT-	
ADM	3,383	3,371	-0.4%	3,358	-0.4%
Adjusted ADM	3,383	3,371	-0.4%	3,358	-0.4%
Complexity Index	1.1230	1.1600		1.1600	
Target Revenue	5,059.12	5,006.07		5,151.18	
State Regular	18,480,630	18,279,772	-1.1%	18,056,904	-1.2%
Restore 2009 +-\$25 & +-\$	1,210,871	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	19,691,501	18,279,772	-7.2%	18,056,904	-1.2%
\$/ ADM	5,820	5,423	-6.8%	5,378	-0.8%
Special Ed	1,286,127	1,369,662	6.5%	1,452,185	6.0%
Career & Tech Ed	890,900	936,304	5.1%	1,003,622	7.2%
Prime Time	274,102	262,307	-4.3%	281,980	7.5%
Honors	75,600	73,800	-2.4%	71,100	-3.7%
Total	22,218,230	20,921,845	-5.8%	20,865,791	-0.3%
\$/ADM	6,567	6,207	-5.5%	6,215	0.1%
Reductions	1,106,024	-		-	
Net State	21,112,206	20,921,845	-0.9%	20,865,791	-0.3%
\$/ADM	6,240	6,207	-0.5%	6,215	0.1%
Title 1 Estimate	280,077	269,749	-3.7%	260,193	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9300 Campagna Academy Charter School					
			Foun		Foun
ADM	171	189	10.2%	206	9.3%
Adjusted ADM	171	189	10.2%	206	9.3%
Complexity Index	1.4132	1.4924		1.4624	
Target Revenue	6,366.47	6,402.40		6,456.50	
State Regular	1,088,666	1,206,852	10.9%	1,330,039	10.2%
Restore 2009 +-\$25 & +-\$	29,457	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	1,118,123	1,206,852	7.9%	1,330,039	10.2%
\$/ ADM	6,539	6,402	-2.1%	6,457	0.8%
Special Ed	167,086	186,247	11.5%	215,650	15.8%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	1,285,209	1,393,099	8.4%	1,545,689	11.0%
\$/ADM	7,516	7,390	-1.7%	7,503	1.5%
Reductions	63,978	-		-	
Net State	1,221,231	1,393,099	14.1%	1,545,689	11.0%
\$/ADM	7,142	7,390	3.5%	7,503	1.5%
Title 1 Estimate	75,868	73,070	-3.7%	70,482	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
9310 Charter School of the Dunes					
			TT-		TT-
ADM	361	375	3.9%	389	3.7%
Adjusted ADM	361	375	3.9%	389	3.7%
Complexity Index	1.5060	1.4810		1.4510	
Target Revenue	6,784.53	6,353.49		6,406.17	
State Regular	2,849,019	2,790,998	-2.0%	2,827,995	1.3%
Restore 2009 +-\$25 & +-\$	84,189	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	2,933,208	2,790,998	-4.8%	2,827,995	1.3%
\$/ ADM	8,125	7,443	-8.4%	7,270	-2.3%
Special Ed	97,885	112,688	15.1%	130,741	16.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	3,031,093	2,903,686	-4.2%	2,958,736	1.9%
\$/ADM	8,396	7,743	-7.8%	7,606	-1.8%
Reductions	150,888	-		-	
Net State	2,880,205	2,903,686	0.8%	2,958,736	1.9%
\$/ADM	7,978	7,743	-2.9%	7,606	-1.8%
Title 1 Estimate	423,144	407,540	-3.7%	393,103	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9315 Signature School Inc					
		TT-	TT-		
ADM	326	338	3.7%	350	3.6%
Adjusted ADM	326	338	3.7%	350	3.6%
Complexity Index	1.0496	1.0444		1.0444	
Target Revenue	4,728.45	4,480.48		4,611.03	
State Regular	1,917,816	1,774,017	-7.5%	1,799,809	1.5%
Restore 2009 +-\$25 & +-\$	81,151	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	1,998,967	1,774,017	-11.3%	1,799,809	1.5%
\$/ ADM	6,132	5,249	-14.4%	5,142	-2.0%
Special Ed	8,883	533	-94.0%	533	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	39,600	45,450	14.8%	51,300	12.9%
Total	2,047,450	1,820,000	-11.1%	1,851,642	1.7%
\$/ADM	6,281	5,385	-14.3%	5,290	-1.7%
Reductions	101,922	-		-	
Net State	1,945,528	1,820,000	-6.5%	1,851,642	1.7%
\$/ADM	5,968	5,385	-9.8%	5,290	-1.7%
Title 1 Estimate	15,403	14,835	-3.7%	14,309	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
9320 Community Montessori Inc					
		TT-	Foun		Foun
ADM	474	510	7.6%	546	7.1%
Adjusted ADM	474	510	7.6%	546	7.1%
Complexity Index	1.0956	1.1731		1.1731	
Target Revenue	4,935.68	5,132.60		5,279.24	
State Regular	2,402,550	2,617,626	9.0%	2,882,465	10.1%
Restore 2009 +-\$25 & +-\$	106,650	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	2,509,200	2,617,626	4.3%	2,882,465	10.1%
\$/ ADM	5,294	5,133	-3.0%	5,279	2.9%
Special Ed	266,169	303,814	14.1%	349,382	15.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	37,523	40,337	7.5%	43,363	7.5%
Honors	-	-	0.0%	-	0.0%
Total	2,812,892	2,961,777	5.3%	3,275,210	10.6%
\$/ADM	5,934	5,807	-2.1%	5,999	3.3%
Reductions	140,026	-		-	
Net State	2,672,866	2,961,777	10.8%	3,275,210	10.6%
\$/ADM	5,639	5,807	3.0%	5,999	3.3%
Title 1 Estimate	35,705	34,388	-3.7%	33,170	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9325 Options Charter School - Carmel					
			Foun		Foun
ADM	156	156	0.0%	156	0.0%
Adjusted ADM	156	156	0.0%	156	0.0%
Complexity Index	1.0810	1.1368		1.1368	
Target Revenue	4,869.91	4,876.87		5,018.97	
State Regular	759,706	760,792	0.1%	782,959	2.9%
Restore 2009 +-\$25 & +-\$	15,399	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	775,105	760,792	-1.8%	782,959	2.9%
\$/ ADM	4,969	4,877	-1.8%	5,019	2.9%
Special Ed	248,451	235,483	-5.2%	235,483	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	900	1,035	15.0%	1,170	13.0%
Total	1,024,456	997,310	-2.6%	1,019,612	2.2%
\$/ADM	6,567	6,393	-2.6%	6,536	2.2%
Reductions	50,997	-		-	
Net State	973,459	997,310	2.5%	1,019,612	2.2%
\$/ADM	6,240	6,393	2.5%	6,536	2.2%
Title 1 Estimate	7,883	7,593	-3.7%	7,324	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
9330 Irvington Community School					
			TT-		TT-
ADM	850	973	14.5%	1,096	12.6%
Adjusted ADM	850	973	14.5%	1,096	12.6%
Complexity Index	1.2290	1.2666		1.2666	
Target Revenue	5,536.65	5,533.71		5,683.32	
State Regular	5,581,869	6,136,728	9.9%	6,798,421	10.8%
Restore 2009 +-\$25 & +-\$	191,138	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	5,773,007	6,136,728	6.3%	6,798,421	10.8%
\$/ ADM	6,796	6,310	-7.1%	6,206	-1.7%
Special Ed	286,291	356,571	24.5%	422,282	18.4%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	7,505	8,068	7.5%	8,673	7.5%
Honors	9,900	11,376	14.9%	12,852	13.0%
Total	6,076,703	6,512,743	7.2%	7,242,228	11.2%
\$/ADM	7,153	6,697	-6.4%	6,611	-1.3%
Reductions	302,498	-		-	
Net State	5,774,205	6,512,743	12.8%	7,242,228	11.2%
\$/ADM	6,797	6,697	-1.5%	6,611	-1.3%
Title 1 Estimate	323,717	311,779	-3.7%	300,735	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9340 New Community School					
		TT-	TT-		
ADM	187	219	17.2%	251	14.6%
Adjusted ADM	187	219	17.2%	251	14.6%
Complexity Index	1.1670	1.2163		1.2163	
Target Revenue	5,257.34	5,217.93		5,369.96	
State Regular	1,105,149	1,249,980	13.1%	1,418,399	13.5%
Restore 2009 +-\$25 & +-\$	41,962	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	1,147,111	1,249,980	9.0%	1,418,399	13.5%
\$/ADM	6,151	5,721	-7.0%	5,662	-1.0%
Special Ed	146,699	190,416	29.8%	226,880	19.1%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	3,227	3,469	7.5%	3,729	7.5%
Honors	-	-	0.0%	-	0.0%
Total	1,297,037	1,443,865	11.3%	1,649,008	14.2%
\$/ADM	6,955	6,608	-5.0%	6,583	-0.4%
Reductions	64,567	-		-	
Net State	1,232,470	1,443,865	17.2%	1,649,008	14.2%
\$/ADM	6,608	6,608	0.0%	6,583	-0.4%
Title 1 Estimate	28,204	27,164	-3.7%	26,202	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
9350 Timothy L Johnson Academy					
		Foun	Foun		Foun
ADM	246	277	12.4%	307	11.0%
Adjusted ADM	246	277	12.4%	307	11.0%
Complexity Index	1.6962	1.6934		1.6634	
Target Revenue	7,641.38	7,264.69		7,343.91	
State Regular	1,879,779	2,008,687	6.9%	2,254,580	12.2%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	1,879,779	2,008,687	6.9%	2,254,580	12.2%
\$/ADM	7,641	7,265	-4.9%	7,344	1.1%
Special Ed	64,577	82,685	28.0%	97,652	18.1%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	64,924	32,462	-50.0%	-	-100.0%
Honors	-	-	0.0%	-	0.0%
Total	2,009,280	2,123,834	5.7%	2,352,232	10.8%
\$/ADM	8,168	7,681	-6.0%	7,662	-0.2%
Reductions	100,022	-		-	
Net State	1,909,258	2,123,834	11.2%	2,352,232	10.8%
\$/ADM	7,761	7,681	-1.0%	7,662	-0.2%
Title 1 Estimate	111,317	107,212	-3.7%	103,414	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9360 Veritas Academy					
		Foun			TT-
ADM	144	142	-1.0%	133	-6.7%
Adjusted ADM	144	142	-1.0%	133	-6.7%
Complexity Index	1.3456	1.3484		1.3184	
Target Revenue	6,061.93	5,784.64		5,820.74	
State Regular	869,887	854,902	-1.7%	793,299	-7.2%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	50,225	-	-100.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	920,112	854,902	-7.1%	793,299	-7.2%
\$/ ADM	6,412	6,020	-6.1%	5,987	-0.6%
Special Ed	63,023	43,956	-30.3%	45,115	2.6%
Career & Tech Ed	-	4,325	0.0%	4,325	0.0%
Prime Time	32,113	25,576	-20.4%	24,339	-4.8%
Honors	-	-	0.0%	-	0.0%
Total	1,015,248	928,759	-8.5%	867,078	-6.6%
\$/ADM	7,075	6,541	-7.6%	6,544	0.1%
Reductions	50,539	-		-	
Net State	964,709	928,759	-3.7%	867,078	-6.6%
\$/ADM	6,723	6,541	-2.7%	6,544	0.1%
Title 1 Estimate	66,147	63,708	-3.7%	61,451	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
9370 Fall Creek Academy					
		TT-			Foun
ADM	371	388	4.7%	406	4.5%
Adjusted ADM	371	388	4.7%	406	4.5%
Complexity Index	1.3774	1.5768		1.5468	
Target Revenue	6,205.19	6,764.47		6,829.12	
State Regular	2,356,184	2,624,614	11.4%	2,769,208	5.5%
Restore 2009 +-\$25 & +-\$	83,362	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	2,439,546	2,624,614	7.6%	2,769,208	5.5%
\$/ ADM	6,584	6,764	2.7%	6,829	1.0%
Special Ed	182,760	194,544	6.4%	222,947	14.6%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	7,261	3,141	-56.7%	-	-100.0%
Honors	1,800	2,070	15.0%	2,340	13.0%
Total	2,631,367	2,824,369	7.3%	2,994,495	6.0%
\$/ADM	7,102	7,279	2.5%	7,385	1.4%
Reductions	130,990	-		-	
Net State	2,500,377	2,824,369	13.0%	2,994,495	6.0%
\$/ADM	6,749	7,279	7.9%	7,385	1.4%
Title 1 Estimate	234,149	225,514	-3.7%	217,526	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9380 Christel House Academy					
		TT-		TT-	
ADM	499	549	9.9%	598	9.0%
Adjusted ADM	499	549	9.9%	598	9.0%
Complexity Index	1.6038	1.6142		1.5842	
Target Revenue	7,225.12	7,024.92		7,094.24	
State Regular	3,713,658	3,967,778	6.8%	4,311,939	8.7%
Restore 2009 +-\$25 & +-\$	112,275	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	3,825,933	3,967,778	3.7%	4,311,939	8.7%
\$/ADM	7,667	7,234	-5.7%	7,211	-0.3%
Special Ed	149,806	145,577	-2.8%	144,311	-0.9%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	18,849	9,424	-50.0%	-	-100.0%
Honors	-	-	0.0%	-	0.0%
Total	3,994,588	4,122,779	3.2%	4,456,250	8.1%
\$/ADM	8,005	7,516	-6.1%	7,452	-0.9%
Reductions	198,851	-		-	
Net State	3,795,737	4,122,779	8.6%	4,456,250	8.1%
\$/ADM	7,607	7,516	-1.2%	7,452	-0.9%
Title 1 Estimate	422,340	406,765	-3.7%	392,356	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
9390 Flanner House Elementary School					
		Foun		TT-	TT-
ADM	186	179	-4.0%	171	-4.2%
Adjusted ADM	186	179	-4.0%	171	-4.2%
Complexity Index	1.6168	1.4388		1.4088	
Target Revenue	7,283.68	6,172.45		6,219.85	
State Regular	1,354,764	1,265,843	-6.6%	1,188,470	-6.1%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	65,100	-	-100.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	1,419,864	1,265,843	-10.8%	1,188,470	-6.1%
\$/ADM	7,634	7,088	-7.1%	6,944	-2.0%
Special Ed	36,730	29,322	-20.2%	25,925	-11.6%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	10,472	5,236	-50.0%	-	-100.0%
Honors	-	-	0.0%	-	0.0%
Total	1,467,066	1,300,401	-11.4%	1,214,395	-6.6%
\$/ADM	7,887	7,282	-7.7%	7,095	-2.6%
Reductions	73,031	-		-	
Net State	1,394,035	1,300,401	-6.7%	1,214,395	-6.6%
\$/ADM	7,495	7,282	-2.8%	7,095	-2.6%
Title 1 Estimate	218,984	210,909	-3.7%	203,438	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9400 KIPP Indpls College Preparatory					
ADM	243	242	-0.6%	240	-0.6%
Adjusted ADM	243	242	-0.6%	240	-0.6%
Complexity Index	1.4438	1.6584		1.6284	
Target Revenue	6,504.32	7,114.54		7,189.39	
State Regular	1,701,396	1,718,161	1.0%	1,725,454	0.4%
Restore 2009 +-\$25 & +-\$	91,125	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	1,792,521	1,718,161	-4.1%	1,725,454	0.4%
\$/ ADM	7,377	7,115	-3.6%	7,189	1.1%
Special Ed	91,756	130,764	42.5%	161,741	23.7%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	1,884,277	1,848,925	-1.9%	1,887,195	2.1%
\$/ADM	7,754	7,656	-1.3%	7,863	2.7%
Reductions	93,799	-		-	
Net State	1,790,478	1,848,925	3.3%	1,887,195	2.1%
\$/ADM	7,368	7,656	3.9%	7,863	2.7%
Title 1 Estimate	145,576	140,207	-3.7%	135,241	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
9445 Charles A Tindley Accelerated Schl					
ADM	466	494	5.9%	521	5.6%
Adjusted ADM	466	494	5.9%	521	5.6%
Complexity Index	1.2820	1.3044		1.2922	
Target Revenue	5,775.41	5,595.88		5,805.06	
State Regular	2,868,948	2,955,951	3.0%	3,104,629	5.0%
Restore 2009 +-\$25 & +-\$	104,850	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	2,973,798	2,955,951	-0.6%	3,104,629	5.0%
\$/ ADM	6,382	5,990	-6.1%	5,959	-0.5%
Special Ed	71,860	87,565	21.9%	102,577	17.1%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	7,200	8,100	12.5%	9,000	11.1%
Total	3,052,858	3,051,616	0.0%	3,216,206	5.4%
\$/ADM	6,551	6,184	-5.6%	6,173	-0.2%
Reductions	151,971	-		-	
Net State	2,900,887	3,051,616	5.2%	3,216,206	5.4%
\$/ADM	6,225	6,184	-0.7%	6,173	-0.2%
Title 1 Estimate	259,664	250,089	-3.7%	241,230	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9460 Thea Bowman Leadership Academy					
		TT-		TT-	
ADM	1,435	1,573	9.7%	1,712	8.8%
Adjusted ADM	1,435	1,573	9.7%	1,712	8.8%
Complexity Index	1.2734	1.2400		1.2400	
Target Revenue	5,736.67	5,383.17		5,533.03	
State Regular	11,045,793	9,919,338	-10.2%	10,572,226	6.6%
Restore 2009 +-\$25 & +-\$	686,868	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	11,732,661	9,919,338	-15.5%	10,572,226	6.6%
\$/ ADM	8,179	6,306	-22.9%	6,177	-2.0%
Special Ed	254,619	276,750	8.7%	298,600	7.9%
Career & Tech Ed	31,800	41,124	29.3%	49,970	21.5%
Prime Time	-	-	0.0%	22,425	0.0%
Honors	22,500	25,848	14.9%	29,196	13.0%
Total	12,041,580	10,263,060	-14.8%	10,972,417	6.9%
\$/ADM	8,394	6,525	-22.3%	6,411	-1.7%
Reductions	599,430	-		-	
Net State	11,442,150	10,263,060	-10.3%	10,972,417	6.9%
\$/ADM	7,976	6,525	-18.2%	6,411	-1.7%
Title 1 Estimate	1,239,611	1,193,898	-3.7%	1,151,605	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
9465 Rural Community Schools Inc					
		Foun		TT-	Foun
ADM	130	129	-0.8%	128	-0.8%
Adjusted ADM	130	129	-0.8%	128	-0.8%
Complexity Index	1.2386	1.2795		1.2795	
Target Revenue	5,579.89	5,489.06		5,648.99	
State Regular	722,596	714,538	-1.1%	720,246	0.8%
Restore 2009 +-\$25 & +-\$	44,357	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	766,953	714,538	-6.8%	720,246	0.8%
\$/ ADM	5,922	5,561	-6.1%	5,649	1.6%
Special Ed	112,811	122,597	8.7%	134,700	9.9%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	30,411	31,633	4.0%	28,094	-11.2%
Honors	-	-	0.0%	-	0.0%
Total	910,175	868,768	-4.5%	883,040	1.6%
\$/ADM	7,028	6,761	-3.8%	6,926	2.4%
Reductions	45,309	-		-	
Net State	864,866	868,768	0.5%	883,040	1.6%
\$/ADM	6,679	6,761	1.2%	6,926	2.4%
Title 1 Estimate	24,593	23,686	-3.7%	22,847	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9480 Fountain Square Academy		Foun		Foun	
ADM	285	312	9.5%	339	8.7%
Adjusted ADM	285	312	9.5%	339	8.7%
Complexity Index	1.5420	1.6224		1.5924	
Target Revenue	6,946.71	6,960.10		7,030.45	
State Regular	1,979,812	2,171,551	9.7%	2,383,323	9.8%
Restore 2009 +-\$25 & +-\$	33,328	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	2,013,140	2,171,551	7.9%	2,383,323	9.8%
\$/ ADM	7,064	6,960	-1.5%	7,030	1.0%
Special Ed	105,791	131,759	24.5%	156,074	18.5%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	2,118,931	2,303,310	8.7%	2,539,397	10.2%
\$/ADM	7,435	7,382	-0.7%	7,491	1.5%
Reductions	105,480	-		-	
Net State	2,013,451	2,303,310	14.4%	2,539,397	10.2%
\$/ADM	7,065	7,382	4.5%	7,491	1.5%
Title 1 Estimate	237,027	228,286	-3.7%	220,200	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
9485 SE Neighborhood Sch of Excellence		Foun		TT-	
ADM	285	305	6.8%	324	6.4%
Adjusted ADM	285	305	6.8%	324	6.4%
Complexity Index	1.5810	1.1509		1.1509	
Target Revenue	7,122.41	4,937.36		5,081.22	
State Regular	2,029,887	1,761,155	-13.2%	1,836,001	4.2%
Restore 2009 +-\$25 & +-\$	13,979	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	2,043,866	1,761,155	-13.8%	1,836,001	4.2%
\$/ ADM	7,171	5,784	-19.4%	5,667	-2.0%
Special Ed	93,401	121,167	29.7%	126,054	4.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	13,939	0.0%
Honors	-	-	0.0%	-	0.0%
Total	2,137,267	1,882,322	-11.9%	1,975,994	5.0%
\$/ADM	7,499	6,182	-17.6%	6,099	-1.3%
Reductions	106,393	-		-	
Net State	2,030,874	1,882,322	-7.3%	1,975,994	5.0%
\$/ADM	7,126	6,182	-13.3%	6,099	-1.3%
Title 1 Estimate	246,359	237,274	-3.7%	228,869	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9495 Joshua Academy					
		Foun	TT-		TT-
ADM	205	206	0.5%	207	0.5%
Adjusted ADM	205	206	0.5%	207	0.5%
Complexity Index	1.5110	1.4724		1.4424	
Target Revenue	6,807.06	6,316.60		6,368.20	
State Regular	1,392,044	1,321,205	-5.1%	1,325,534	0.3%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	1,392,044	1,321,205	-5.1%	1,325,534	0.3%
\$/ ADM	6,807	6,429	-5.6%	6,419	-0.2%
Special Ed	27,181	31,125	14.5%	34,190	9.8%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	55,849	27,924	-50.0%	24,086	-13.7%
Honors	-	-	0.0%	-	0.0%
Total	1,475,074	1,380,254	-6.4%	1,383,810	0.3%
\$/ADM	7,213	6,717	-6.9%	6,701	-0.2%
Reductions	73,429	-		-	
Net State	1,401,645	1,380,254	-1.5%	1,383,810	0.3%
\$/ADM	6,854	6,717	-2.0%	6,701	-0.2%
Title 1 Estimate	120,422	115,981	-3.7%	111,873	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
9535 Gary Lighthouse Charter School					
		TT-	TT-		TT-
ADM	615	618	0.6%	622	0.6%
Adjusted ADM	615	618	0.6%	622	0.6%
Complexity Index	1.5712	1.5500		1.5200	
Target Revenue	7,078.26	6,749.50		6,810.80	
State Regular	4,794,077	4,707,423	-1.8%	4,650,554	-1.2%
Restore 2009 +-\$25 & +-\$	230,438	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	5,024,515	4,707,423	-6.3%	4,650,554	-1.2%
\$/ ADM	8,177	7,617	-6.8%	7,483	-1.8%
Special Ed	95,711	101,219	5.8%	102,819	1.6%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	5,120,226	4,808,642	-6.1%	4,753,373	-1.1%
\$/ADM	8,332	7,781	-6.6%	7,648	-1.7%
Reductions	254,885	-		-	
Net State	4,865,341	4,808,642	-1.2%	4,753,373	-1.1%
\$/ADM	7,918	7,781	-1.7%	7,648	-1.7%
Title 1 Estimate	910,921	877,330	-3.7%	846,251	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9545 21st Century Charter Sch of Gary					
			TT-		TT-
ADM	361	376	4.2%	391	4.0%
Adjusted ADM	361	376	4.2%	391	4.0%
Complexity Index	1.5004	1.5972		1.5672	
Target Revenue	6,759.30	6,851.99		6,919.19	
State Regular	2,847,442	2,853,938	0.2%	2,924,058	2.5%
Restore 2009 +-\$25 & +-\$	86,257	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	2,933,699	2,853,938	-2.7%	2,924,058	2.5%
\$/ ADM	8,127	7,590	-6.6%	7,478	-1.5%
Special Ed	62,444	60,566	-3.0%	56,635	-6.5%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	900	1,035	15.0%	1,170	13.0%
Total	2,997,043	2,915,539	-2.7%	2,981,863	2.3%
\$/ADM	8,302	7,754	-6.6%	7,626	-1.6%
Reductions	149,193	-		-	
Net State	2,847,850	2,915,539	2.4%	2,981,863	2.3%
\$/ADM	7,889	7,754	-1.7%	7,626	-1.6%
Title 1 Estimate	498,454	480,073	-3.7%	463,067	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
9555 East Chicago Urban Enterprise Acad					
			TT-		TT-
ADM	411	416	1.3%	462	10.9%
Adjusted ADM	411	416	1.3%	462	10.9%
Complexity Index	1.6146	1.4852		1.4552	
Target Revenue	7,273.77	6,371.51		6,424.71	
State Regular	3,056,078	2,975,099	-2.6%	3,244,585	9.1%
Restore 2009 +-\$25 & +-\$	92,363	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	3,148,441	2,975,099	-5.5%	3,244,585	9.1%
\$/ ADM	7,670	7,152	-6.8%	7,031	-1.7%
Special Ed	51,652	53,105	2.8%	56,947	7.2%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	3,200,093	3,028,204	-5.4%	3,301,532	9.0%
\$/ADM	7,796	7,279	-6.6%	7,154	-1.7%
Reductions	159,301	-		-	
Net State	3,040,792	3,028,204	-0.4%	3,301,532	9.0%
\$/ADM	7,408	7,279	-1.7%	7,154	-1.7%
Title 1 Estimate	262,551	252,869	-3.7%	243,912	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

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	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9565 Galileo Charter School					
		Foun			TT-
ADM	215	206	-4.0%	198	-4.2%
Adjusted ADM	215	206	-4.0%	198	-4.2%
Complexity Index	1.6012	1.6526		1.6226	
Target Revenue	7,213.41	7,089.65		7,163.78	
State Regular	1,550,883	1,478,591	-4.7%	1,417,282	-4.1%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	75,250	-	-100.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	<u>1,626,133</u>	<u>1,478,591</u>	-9.1%	<u>1,417,282</u>	-4.1%
\$/ ADM	7,563	7,163	-5.3%	7,164	0.0%
Special Ed	50,320	40,847	-18.8%	31,453	-23.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	<u>1,676,453</u>	<u>1,519,438</u>	-9.4%	<u>1,448,735</u>	-4.7%
\$/ADM	7,797	7,361	-5.6%	7,323	-0.5%
Reductions	<u>83,454</u>	-		-	
Net State	<u>1,592,999</u>	<u>1,519,438</u>	-4.6%	<u>1,448,735</u>	-4.7%
\$/ADM	7,409	7,361	-0.7%	7,323	-0.5%
Title 1 Estimate	133,773	128,840	-3.7%	124,276	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
9575 Indpls Lighthouse Charter School					
		Foun			TT-
ADM	583	627	7.6%	672	7.1%
Adjusted ADM	583	627	7.6%	672	7.1%
Complexity Index	1.6454	1.2682		1.2682	
Target Revenue	7,412.53	5,540.58		5,699.10	
State Regular	4,317,799	4,069,481	-5.8%	4,269,746	4.9%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	<u>4,317,799</u>	<u>4,069,481</u>	-5.8%	<u>4,269,746</u>	4.9%
\$/ ADM	7,413	6,490	-12.4%	6,359	-2.0%
Special Ed	243,477	322,863	32.6%	392,905	21.7%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	8,828	0.0%
Honors	-	-	0.0%	-	0.0%
Total	<u>4,561,276</u>	<u>4,392,344</u>	-3.7%	<u>4,671,479</u>	6.4%
\$/ADM	7,831	7,005	-10.5%	6,957	-0.7%
Reductions	<u>227,060</u>	-		-	
Net State	<u>4,334,216</u>	<u>4,392,344</u>	1.3%	<u>4,671,479</u>	6.4%
\$/ADM	7,441	7,005	-5.9%	6,957	-0.7%
Title 1 Estimate	608,640	586,196	-3.7%	565,431	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9585 West Gary Lighthouse Charter					
		TT-		TT-	
ADM	563	605	7.5%	647	6.9%
Adjusted ADM	563	605	7.5%	647	6.9%
Complexity Index	1.6184	1.5412		1.5112	
Target Revenue	7,290.89	6,711.75		6,771.95	
State Regular	4,538,152	4,657,115	2.6%	4,880,593	4.8%
Restore 2009 +-\$25 & +-\$	126,675	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	4,664,827	4,657,115	-0.2%	4,880,593	4.8%
\$/ ADM	8,286	7,698	-7.1%	7,543	-2.0%
Special Ed	126,177	148,797	17.9%	162,498	9.2%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	4,791,004	4,805,912	0.3%	5,043,091	4.9%
\$/ADM	8,510	7,944	-6.7%	7,795	-1.9%
Reductions	238,496	-		-	
Net State	4,552,508	4,805,912	5.6%	5,043,091	4.9%
\$/ADM	8,086	7,944	-1.8%	7,795	-1.9%
Title 1 Estimate	789,563	760,447	-3.7%	733,508	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
9590 Monument Lighthouse Charter School					
		Foun		TT-	TT-
ADM	534	601	12.5%	667	11.1%
Adjusted ADM	534	601	12.5%	667	11.1%
Complexity Index	1.6406	1.3026		1.2913	
Target Revenue	7,390.90	5,688.15		5,801.09	
State Regular	3,946,741	4,001,288	1.4%	4,348,547	8.7%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	3,946,741	4,001,288	1.4%	4,348,547	8.7%
\$/ ADM	7,391	6,663	-9.8%	6,520	-2.2%
Special Ed	144,743	202,930	40.2%	237,772	17.2%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	10,437	0.0%
Honors	-	-	0.0%	-	0.0%
Total	4,091,484	4,204,218	2.8%	4,596,756	9.3%
\$/ADM	7,662	7,001	-8.6%	6,892	-1.6%
Reductions	203,674	-		-	
Net State	3,887,810	4,204,218	8.1%	4,596,756	9.3%
\$/ADM	7,281	7,001	-3.8%	6,892	-1.6%
Title 1 Estimate	560,206	539,548	-3.7%	520,435	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9595 East Chicago Lighthouse Charter					
		TT-	TT-		
ADM	394	455	15.4%	515	13.3%
Adjusted ADM	394	455	15.4%	515	13.3%
Complexity Index	1.6732	1.6400		1.6100	
Target Revenue	7,537.77	7,035.60		7,208.15	
State Regular	3,091,919	3,442,274	11.3%	3,869,102	12.4%
Restore 2009 +-\$25 & +-\$	88,650	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	3,180,569	3,442,274	8.2%	3,869,102	12.4%
\$/ ADM	8,073	7,574	-6.2%	7,513	-0.8%
Special Ed	57,071	60,345	5.7%	63,920	5.9%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	3,237,640	3,502,619	8.2%	3,933,022	12.3%
\$/ADM	8,217	7,707	-6.2%	7,637	-0.9%
Reductions	161,170	-		-	
Net State	3,076,470	3,502,619	13.9%	3,933,022	12.3%
\$/ADM	7,808	7,707	-1.3%	7,637	-0.9%
Title 1 Estimate	264,263	254,518	-3.7%	245,502	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
9615 Andrew J Brown Academy					
		Foun	Foun		Foun
ADM	598	593	-0.8%	626	5.6%
Adjusted ADM	598	593	-0.8%	626	5.6%
Complexity Index	1.5002	1.5608		1.5308	
Target Revenue	6,758.40	6,795.83		6,858.48	
State Regular	4,038,144	4,026,529	-0.3%	4,289,979	6.5%
Restore 2009 +-\$25 & +-\$	4,206	-	-100.0%	-	0.0%
Restore 2009 3% Loss	71,700	-	-100.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	4,114,050	4,026,529	-2.1%	4,289,979	6.5%
\$/ ADM	6,885	6,796	-1.3%	6,858	0.9%
Special Ed	114,809	123,466	7.5%	127,041	2.9%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	4,228,859	4,149,995	-1.9%	4,417,020	6.4%
\$/ADM	7,078	7,004	-1.0%	7,062	0.8%
Reductions	210,513	-		-	
Net State	4,018,346	4,149,995	3.3%	4,417,020	6.4%
\$/ADM	6,725	7,004	4.1%	7,062	0.8%
Title 1 Estimate	520,774	501,570	-3.7%	483,802	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9620 Burris Laboratory School					
		TT-	TT-		TT-
ADM	563	579	2.8%	595	2.8%
Adjusted ADM	563	579	2.8%	595	2.8%
Complexity Index	1.1305	1.1370		1.1370	
Target Revenue	5,092.90	4,977.73		5,119.86	
State Regular	3,175,207	3,168,439	-0.2%	3,221,050	1.7%
Restore 2009 +-\$25 & +-\$	126,675	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	3,301,882	3,168,439	-4.0%	3,221,050	1.7%
\$/ ADM	5,865	5,472	-6.7%	5,414	-1.1%
Special Ed	178,587	172,578	-3.4%	163,406	-5.3%
Career & Tech Ed	-	1,575	0.0%	1,575	0.0%
Prime Time	9,756	10,488	7.5%	11,274	7.5%
Honors	17,100	17,550	2.6%	18,000	2.6%
Total	3,507,325	3,370,630	-3.9%	3,415,305	1.3%
\$/ADM	6,230	5,821	-6.6%	5,740	-1.4%
Reductions	174,595	-		-	
Net State	3,332,730	3,370,630	1.1%	3,415,305	1.3%
\$/ADM	5,920	5,821	-1.7%	5,740	-1.4%
Title 1 Estimate	-	-	0.0%	-	0.0%
Referendum Levy	-	-	0.0%	-	0.0%
9625 IN Acad for Sci Math Humanities					
		TT-	TT-		TT-
ADM	296	297	0.3%	298	0.3%
Adjusted ADM	296	297	0.3%	298	0.3%
Complexity Index	1.0900	1.0961		1.0961	
Target Revenue	4,910.45	4,702.27		4,839.28	
State Regular	1,718,002	1,635,986	-4.8%	1,608,261	-1.7%
Restore 2009 +-\$25 & +-\$	66,600	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	1,784,602	1,635,986	-8.3%	1,608,261	-1.7%
\$/ ADM	6,029	5,508	-8.6%	5,397	-2.0%
Special Ed	24,028	27,768	15.6%	31,077	11.9%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	116,100	117,000	0.8%	117,900	0.8%
Total	1,924,730	1,780,754	-7.5%	1,757,238	-1.3%
\$/ADM	6,502	5,996	-7.8%	5,897	-1.7%
Reductions	95,813	-		-	
Net State	1,828,917	1,780,754	-2.6%	1,757,238	-1.3%
\$/ADM	6,179	5,996	-3.0%	5,897	-1.7%
Title 1 Estimate	-	-	0.0%	-	0.0%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9635 KIPP Lead College Prep Charter					
			TT-		TT-
ADM	380	460	21.1%	539	17.1%
Adjusted ADM	380	460	21.1%	539	17.1%
Complexity Index	1.5830	1.3970		1.3670	
Target Revenue	7,131.42	5,993.13		6,135.31	
State Regular	3,063,051	3,229,444	5.4%	3,702,067	14.6%
Restore 2009 +-\$25 & +-\$	85,500	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	3,148,551	3,229,444	2.6%	3,702,067	14.6%
\$/ ADM	8,286	7,021	-15.3%	6,873	-2.1%
Special Ed	101,883	137,120	34.6%	170,030	24.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	3,250,434	3,366,564	3.6%	3,872,097	15.0%
\$/ADM	8,554	7,319	-14.4%	7,189	-1.8%
Reductions	161,807	-		-	
Net State	3,088,627	3,366,564	9.0%	3,872,097	15.0%
\$/ADM	8,128	7,319	-10.0%	7,189	-1.8%
Title 1 Estimate	434,684	418,655	-3.7%	403,824	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
9640 Options Charter Sch - Noblesville					
			Foun		Foun
ADM	159	156	-1.9%	156	0.0%
Adjusted ADM	159	156	-1.9%	156	0.0%
Complexity Index	1.1400	1.1417		1.1417	
Target Revenue	5,135.70	4,897.89		5,040.61	
State Regular	816,576	764,071	-6.4%	786,335	2.9%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	816,576	764,071	-6.4%	786,335	2.9%
\$/ ADM	5,136	4,898	-4.6%	5,041	2.9%
Special Ed	262,176	235,483	-10.2%	235,483	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	1,078,752	999,554	-7.3%	1,021,818	2.2%
\$/ADM	6,785	6,407	-5.6%	6,550	2.2%
Reductions	53,700	-		-	
Net State	1,025,052	999,554	-2.5%	1,021,818	2.2%
\$/ADM	6,447	6,407	-0.6%	6,550	2.2%
Title 1 Estimate	9,591	9,237	-3.7%	8,910	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9645 Challenge Foundation Academy					
			Foun		Foun
ADM	444	489	10.3%	535	9.3%
Adjusted ADM	444	489	10.3%	535	9.3%
Complexity Index	1.5296	1.5242		1.4942	
Target Revenue	6,890.85	6,538.82		6,696.89	
State Regular	3,056,092	3,197,483	4.6%	3,579,488	11.9%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	3,056,092	3,197,483	4.6%	3,579,488	11.9%
\$/ ADM	6,891	6,539	-5.1%	6,697	2.4%
Special Ed	136,926	153,021	11.8%	174,961	14.3%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	21,359	0.0%	-	-100.0%
Honors	-	-	0.0%	-	0.0%
Total	3,193,018	3,371,863	5.6%	3,754,449	11.3%
\$/ADM	7,200	6,895	-4.2%	7,024	1.9%
Reductions	158,949	-		-	
Net State	3,034,069	3,371,863	11.1%	3,754,449	11.3%
\$/ADM	6,841	6,895	0.8%	7,024	1.9%
Title 1 Estimate	355,816	342,694	-3.7%	330,555	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
9650 Herron Charter					
			TT-		TT-
ADM	467	530	13.4%	592	11.8%
Adjusted ADM	467	530	13.4%	592	11.8%
Complexity Index	1.1598	1.2124		1.2124	
Target Revenue	5,224.90	5,301.20		5,452.75	
State Regular	2,999,499	3,272,644	9.1%	3,587,117	9.6%
Restore 2009 +-\$25 & +-\$	121,780	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	3,121,279	3,272,644	4.8%	3,587,117	9.6%
\$/ ADM	6,684	6,181	-7.5%	6,059	-2.0%
Special Ed	188,758	243,535	29.0%	286,618	17.7%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	34,200	39,285	14.9%	44,370	12.9%
Total	3,344,237	3,555,464	6.3%	3,918,105	10.2%
\$/ADM	7,161	6,715	-6.2%	6,618	-1.4%
Reductions	166,476	-		-	
Net State	3,177,761	3,555,464	11.9%	3,918,105	10.2%
\$/ADM	6,805	6,715	-1.3%	6,618	-1.4%
Title 1 Estimate	166,055	159,932	-3.7%	154,266	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

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	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9655 Hope Academy			TT-		Foun
ADM	46	51	10.9%	56	9.8%
Adjusted ADM	46	51	10.9%	56	9.8%
Complexity Index	1.0426	1.1421		1.1421	
Target Revenue	4,696.91	4,899.61		5,042.37	
State Regular	230,276	251,657	9.3%	282,373	12.2%
Restore 2009 +-\$25 & +-\$	10,350	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	240,626	251,657	4.6%	282,373	12.2%
\$/ ADM	5,231	4,934	-5.7%	5,042	2.2%
Special Ed	28,025	39,276	40.1%	46,493	18.4%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	268,651	290,933	8.3%	328,866	13.0%
\$/ADM	5,840	5,705	-2.3%	5,873	2.9%
Reductions	13,373	-		-	
Net State	255,278	290,933	14.0%	328,866	13.0%
\$/ADM	5,550	5,705	2.8%	5,873	2.9%
Title 1 Estimate	-	-	0.0%	-	0.0%
Referendum Levy	-	-	0.0%	-	0.0%
9660 Lawrence Early College HS for S&T			Foun		Foun
ADM	240	267	11.3%	294	10.1%
Adjusted ADM	240	267	11.3%	294	10.1%
Complexity Index	1.2124	1.4210		1.3910	
Target Revenue	5,461.86	6,096.09		6,141.27	
State Regular	1,310,846	1,627,656	24.2%	1,805,533	10.9%
Restore 2009 +-\$25 & +-\$	32	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	1,310,878	1,627,656	24.2%	1,805,533	10.9%
\$/ ADM	5,462	6,096	11.6%	6,141	0.7%
Special Ed	89,138	82,490	-7.5%	82,490	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	2,700	4,005	48.3%	4,410	10.1%
Total	1,402,716	1,714,151	22.2%	1,892,433	10.4%
\$/ADM	5,845	6,420	9.8%	6,437	0.3%
Reductions	69,827	-		-	
Net State	1,332,889	1,714,151	28.6%	1,892,433	10.4%
\$/ADM	5,554	6,420	15.6%	6,437	0.3%
Title 1 Estimate	55,507	53,460	-3.7%	51,566	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9665 Montessori Academy @ Geist					
		TT-	TT-		
ADM	175	211	20.6%	247	17.1%
Adjusted ADM	175	211	20.6%	247	17.1%
Complexity Index	1.0241	1.0054		1.0054	
Target Revenue	4,613.57	4,313.17		4,438.84	
State Regular	826,495	975,259	18.0%	1,134,110	16.3%
Restore 2009 +-\$25 & +-\$	39,375	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	865,870	975,259	12.6%	1,134,110	16.3%
\$/ ADM	4,948	4,622	-6.6%	4,592	-0.7%
Special Ed	91,716	115,341	25.8%	146,964	27.4%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	6,563	7,055	7.5%	7,584	7.5%
Honors	-	-	0.0%	-	0.0%
Total	964,149	1,097,655	13.8%	1,288,658	17.4%
\$/ADM	5,509	5,202	-5.6%	5,217	0.3%
Reductions	47,995	-		-	
Net State	916,154	1,097,655	19.8%	1,288,658	17.4%
\$/ADM	5,235	5,202	-0.6%	5,217	0.3%
Title 1 Estimate	-	-	0.0%	-	0.0%
Referendum Levy	-	-	0.0%	-	0.0%
9670 Indpls Metropolitan High School					
		Foun	TT-		Foun
ADM	434	430	-0.9%	430	0.0%
Adjusted ADM	434	430	-0.9%	430	0.0%
Complexity Index	1.5674	1.5422		1.5122	
Target Revenue	7,061.14	6,616.04		6,676.36	
State Regular	3,064,535	2,852,156	-6.9%	2,870,835	0.7%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	3,064,535	2,852,156	-6.9%	2,870,835	0.7%
\$/ ADM	7,061	6,633	-6.1%	6,676	0.7%
Special Ed	404,919	445,332	10.0%	444,492	-0.2%
Career & Tech Ed	234,050	117,500	-49.8%	117,500	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	5,400	13,500	150.0%	13,500	0.0%
Total	3,708,904	3,428,488	-7.6%	3,446,327	0.5%
\$/ADM	8,546	7,973	-6.7%	8,015	0.5%
Reductions	184,629	-		-	
Net State	3,524,275	3,428,488	-2.7%	3,446,327	0.5%
\$/ADM	8,120	7,973	-1.8%	8,015	0.5%
Title 1 Estimate	259,592	250,019	-3.7%	241,162	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9680 Paramount School of Excellence Inc					
		TT+		TT-	
ADM	336	412	22.7%	482	17.1%
Adjusted ADM	336	412	22.7%	482	17.1%
Complexity Index	1.5830	1.5530		1.5230	
Target Revenue	7,131.42	6,662.37		6,724.05	
State Regular	2,431,130	2,816,850	15.9%	3,288,914	16.8%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	2,431,130	2,816,850	15.9%	3,288,914	16.8%
\$/ ADM	7,246	6,842	-5.6%	6,822	-0.3%
Special Ed	93,222	93,222	0.0%	93,222	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	2,524,352	2,910,072	15.3%	3,382,136	16.2%
\$/ADM	7,524	7,068	-6.1%	7,016	-0.7%
Reductions	125,662	-		-	
Net State	2,398,690	2,910,072	21.3%	3,382,136	16.2%
\$/ADM	7,150	7,068	-1.1%	7,016	-0.7%
Title 1 Estimate	484,024	466,175	-3.7%	449,661	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
9685 Aspire Charter Academy					
		TT-		TT-	
ADM	557	679	22.0%	679	0.0%
Adjusted ADM	557	679	22.0%	679	0.0%
Complexity Index	1.6340	1.6118		1.5818	
Target Revenue	7,361.17	7,014.62		7,083.65	
State Regular	4,758,420	5,543,492	16.5%	5,421,211	-2.2%
Restore 2009 +-\$25 & +-\$	142,269	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	4,900,689	5,543,492	13.1%	5,421,211	-2.2%
\$/ ADM	8,806	8,164	-7.3%	7,984	-2.2%
Special Ed	135,151	163,030	20.6%	195,563	20.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	5,035,840	5,706,522	13.3%	5,616,774	-1.6%
\$/ADM	9,049	8,404	-7.1%	8,272	-1.6%
Reductions	250,684	-		-	
Net State	4,785,156	5,706,522	19.3%	5,616,774	-1.6%
\$/ADM	8,599	8,404	-2.3%	8,272	-1.6%
Title 1 Estimate	697,961	672,223	-3.7%	648,410	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9690 Renaissance Academy Charter					
			TT-		TT-
ADM	181	214	18.6%	248	15.7%
Adjusted ADM	181	214	18.6%	248	15.7%
Complexity Index	1.1190	1.0973		1.0973	
Target Revenue	5,041.10	4,707.42		4,844.58	
State Regular	1,018,774	1,163,920	14.2%	1,321,608	13.5%
Restore 2009 +-\$25 & +-\$	40,613	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	1,059,387	1,163,920	9.9%	1,321,608	13.5%
\$/ ADM	5,869	5,439	-7.3%	5,340	-1.8%
Special Ed	42,992	56,543	31.5%	69,912	23.6%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	15,840	7,920	-50.0%	8,514	7.5%
Honors	-	-	0.0%	-	0.0%
Total	1,118,219	1,228,383	9.9%	1,400,034	14.0%
\$/ADM	6,195	5,740	-7.3%	5,657	-1.5%
Reductions	55,665	-		-	
Net State	1,062,554	1,228,383	15.6%	1,400,034	14.0%
\$/ADM	5,887	5,740	-2.5%	5,657	-1.5%
Title 1 Estimate	-	-	0.0%	-	0.0%
Referendum Levy	-	-	0.0%	-	0.0%
9695 Imagine Master Academy					
			Foun		Foun
ADM	777	864	11.2%	951	10.1%
Adjusted ADM	777	864	11.2%	951	10.1%
Complexity Index	1.3334	1.4380		1.4080	
Target Revenue	6,006.97	6,269.02		6,316.32	
State Regular	4,667,416	5,416,433	16.0%	6,006,820	10.9%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	4,667,416	5,416,433	16.0%	6,006,820	10.9%
\$/ ADM	6,007	6,269	4.4%	6,316	0.8%
Special Ed	265,863	345,059	29.8%	412,392	19.5%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	162,164	100,076	-38.3%	86,666	-13.4%
Honors	-	-	0.0%	-	0.0%
Total	5,095,443	5,861,568	15.0%	6,505,878	11.0%
\$/ADM	6,558	6,784	3.5%	6,841	0.8%
Reductions	253,651	-		-	
Net State	4,841,792	5,861,568	21.1%	6,505,878	11.0%
\$/ADM	6,231	6,784	8.9%	6,841	0.8%
Title 1 Estimate	268,877	258,962	-3.7%	249,788	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9705 Hammond Academy of Science & Tech					
			TT+		TT-
ADM	299	367	22.7%	430	17.1%
Adjusted ADM	299	367	22.7%	430	17.1%
Complexity Index	1.2201	1.2201		1.2201	
Target Revenue	5,496.55	5,234.23		5,386.74	
State Regular	2,011,104	2,249,781	11.9%	2,581,019	14.7%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	2,011,104	2,249,781	11.9%	2,581,019	14.7%
\$/ ADM	6,726	6,132	-8.8%	6,007	-2.0%
Special Ed	56,583	56,583	0.0%	56,583	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	2,067,687	2,306,364	11.5%	2,637,602	14.4%
\$/ADM	6,915	6,286	-9.1%	6,139	-2.3%
Reductions	102,930	-		-	
Net State	1,964,757	2,306,364	17.4%	2,637,602	14.4%
\$/ADM	6,571	6,286	-4.3%	6,139	-2.3%
Title 1 Estimate	-	-	0.0%	-	0.0%
Referendum Levy	-	-	0.0%	-	0.0%
9715 Andrew Academy					
			TT+		TT-
ADM	142	174	22.7%	204	17.1%
Adjusted ADM	142	174	22.7%	204	17.1%
Complexity Index	1.3194	1.2894		1.2847	
Target Revenue	5,943.90	5,531.53		5,671.95	
State Regular	977,699	1,113,863	13.9%	1,279,793	14.9%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	977,699	1,113,863	13.9%	1,279,793	14.9%
\$/ ADM	6,885	6,392	-7.2%	6,272	-1.9%
Special Ed	20,252	20,252	0.0%	20,252	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	11,041	0.0%	11,869	7.5%
Honors	-	-	0.0%	-	0.0%
Total	997,951	1,145,156	14.8%	1,311,914	14.6%
\$/ADM	7,028	6,572	-6.5%	6,429	-2.2%
Reductions	49,678	-		-	
Net State	948,273	1,145,156	20.8%	1,311,914	14.6%
\$/ADM	6,678	6,572	-1.6%	6,429	-2.2%
Title 1 Estimate	111,530	107,417	-3.7%	103,612	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9720 Padua Academy					
		TT-	TT-		
ADM	118	145	22.7%	170	17.1%
Adjusted ADM	118	145	22.7%	170	17.1%
Complexity Index	1.4718	1.4418		1.4118	
Target Revenue	6,630.46	6,185.32		6,233.10	
State Regular	841,749	968,773	15.1%	1,121,438	15.8%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	841,749	968,773	15.1%	1,121,438	15.8%
\$/ ADM	7,133	6,690	-6.2%	6,614	-1.1%
Special Ed	8,927	8,927	0.0%	8,927	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	991	0.0%
Honors	-	-	0.0%	-	0.0%
Total	850,676	977,700	14.9%	1,131,356	15.7%
\$/ADM	7,209	6,752	-6.3%	6,673	-1.2%
Reductions	42,347	-		-	
Net State	808,329	977,700	21.0%	1,131,356	15.7%
\$/ADM	6,850	6,752	-1.4%	6,673	-1.2%
Title 1 Estimate	115,759	111,491	-3.7%	107,541	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
9785 Indiana Math and Science Academy					
		Foun	Foun		Foun
ADM	496	608	22.6%	712	17.1%
Adjusted ADM	496	608	22.6%	712	17.1%
Complexity Index	1.5156	1.4908		1.4608	
Target Revenue	6,827.78	6,495.53		6,549.43	
State Regular	3,386,579	3,949,282	16.6%	4,662,801	18.1%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	3,386,579	3,949,282	16.6%	4,662,801	18.1%
\$/ ADM	6,828	6,496	-4.9%	6,549	0.8%
Special Ed	138,348	177,388	28.2%	204,481	15.3%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	16,189	0.0%	14,401	-11.0%
Honors	-	-	0.0%	-	0.0%
Total	3,524,927	4,142,859	17.5%	4,881,683	17.8%
\$/ADM	7,107	6,814	-4.1%	6,857	0.6%
Reductions	175,471	-		-	
Net State	3,349,456	4,142,859	23.7%	4,881,683	17.8%
\$/ADM	6,753	6,814	0.9%	6,857	0.6%
Title 1 Estimate	346,915	334,122	-3.7%	322,286	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9790 Anderson Preparatory Academy					
		TT-		TT-	Foun
ADM	417	528	26.6%	616	16.7%
Adjusted ADM	417	528	26.6%	616	16.7%
Complexity Index	1.3342	1.3500		1.3200	
Target Revenue	6,010.57	5,891.50		5,927.80	
State Regular	2,507,246	3,115,918	24.3%	3,651,525	17.2%
Restore 2009 +-\$25 & +-\$	93,825	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	2,601,071	3,115,918	19.8%	3,651,525	17.2%
\$/ ADM	6,238	5,901	-5.4%	5,928	0.4%
Special Ed	201,677	270,339	34.0%	333,361	23.3%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	2,802,748	3,386,257	20.8%	3,984,886	17.7%
\$/ADM	6,721	6,413	-4.6%	6,469	0.9%
Reductions	139,521	-		-	
Net State	2,663,227	3,386,257	27.1%	3,984,886	17.7%
\$/ADM	6,387	6,413	0.4%	6,469	0.9%
Title 1 Estimate	93,587	90,136	-3.7%	86,943	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
9795 Robert H Faulkner Academy					
		TT-		TT-	TT-
ADM	147	157	6.8%	157	0.0%
Adjusted ADM	147	157	6.8%	157	0.0%
Complexity Index	1.1688	1.3770		1.3470	
Target Revenue	5,265.44	5,907.33		5,947.01	
State Regular	1,006,497	1,082,983	7.6%	1,057,604	-2.3%
Restore 2009 +-\$25 & +-\$	77,199	-	-100.0%	-	0.0%
Restore 2009 3% Loss	51,275	-	-100.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	1,134,971	1,082,983	-4.6%	1,057,604	-2.3%
\$/ ADM	7,747	6,920	-10.7%	6,758	-2.3%
Special Ed	22,518	26,276	16.7%	29,607	12.7%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	1,157,489	1,109,259	-4.2%	1,087,211	-2.0%
\$/ADM	7,901	7,088	-10.3%	6,947	-2.0%
Reductions	57,620	-		-	
Net State	1,099,869	1,109,259	0.9%	1,087,211	-2.0%
\$/ADM	7,508	7,088	-5.6%	6,947	-2.0%
Title 1 Estimate	74,159	71,425	-3.7%	68,895	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9805 Hoosier Academy - Indianapolis					
			TT-		TT-
ADM	514	631	22.7%	739	17.1%
Adjusted ADM	514	631	22.7%	739	17.1%
Complexity Index	1.0911	1.1389		1.1389	
Target Revenue	4,915.41	4,985.88		5,128.24	
State Regular	2,838,956	3,391,105	19.4%	3,940,296	16.2%
Restore 2009 +-\$25 & +-\$	115,650	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	2,954,606	3,391,105	14.8%	3,940,296	16.2%
\$/ ADM	5,748	5,376	-6.5%	5,335	-0.8%
Special Ed	215,097	327,555	52.3%	394,999	20.6%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	37,585	0.0%	40,404	7.5%
Honors	-	-	0.0%	-	0.0%
Total	3,169,703	3,756,245	18.5%	4,375,699	16.5%
\$/ADM	6,167	5,955	-3.4%	5,924	-0.5%
Reductions	157,788	-		-	
Net State	3,011,915	3,756,245	24.7%	4,375,699	16.5%
\$/ADM	5,860	5,955	1.6%	5,924	-0.5%
Title 1 Estimate	34,736	33,455	-3.7%	32,270	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
9810 Hoosier Academy - Muncie					
			TT-		TT-
ADM	104	124	19.2%	124	0.0%
Adjusted ADM	104	124	19.2%	124	0.0%
Complexity Index	1.1680	1.0138		1.0138	
Target Revenue	5,261.84	4,349.20		4,475.93	
State Regular	661,884	631,753	-4.6%	618,963	-2.0%
Restore 2009 +-\$25 & +-\$	24,275	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	686,159	631,753	-7.9%	618,963	-2.0%
\$/ ADM	6,598	5,095	-22.8%	4,992	-2.0%
Special Ed	56,894	69,255	21.7%	82,290	18.8%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	15,146	0.0%	16,282	7.5%
Honors	-	-	0.0%	-	0.0%
Total	743,053	716,154	-3.6%	717,535	0.2%
\$/ADM	7,145	5,775	-19.2%	5,787	0.2%
Reductions	36,989	-		-	
Net State	706,064	716,154	1.4%	717,535	0.2%
\$/ADM	6,789	5,775	-14.9%	5,787	0.2%
Title 1 Estimate	18,579	17,894	-3.7%	17,260	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9815 Imagine Life Sciences Acad - East					
			Foun		Foun
ADM	738	888	20.3%	888	0.0%
Adjusted ADM	738	888	20.3%	888	0.0%
Complexity Index	1.5632	1.6368		1.6068	
Target Revenue	7,042.22	7,121.87		7,194.02	
State Regular	5,193,637	6,320,660	21.7%	6,384,693	1.0%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	5,193,637	6,320,660	21.7%	6,384,693	1.0%
\$/ ADM	7,042	7,122	1.1%	7,194	1.0%
Special Ed	168,729	188,747	11.9%	212,109	12.4%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	5,362,366	6,509,407	21.4%	6,596,802	1.3%
\$/ADM	7,271	7,335	0.9%	7,433	1.3%
Reductions	266,939	-		-	
Net State	5,095,427	6,509,407	27.7%	6,596,802	1.3%
\$/ADM	6,909	7,335	6.2%	7,433	1.3%
Title 1 Estimate	513,606	494,666	-3.7%	477,143	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
9820 Imagine MASTer on Broadway					
			Foun		Foun
ADM	387	423	9.2%	423	0.0%
Adjusted ADM	387	423	9.2%	423	0.0%
Complexity Index	1.4116	1.6510		1.6210	
Target Revenue	6,359.26	7,082.79		7,156.72	
State Regular	2,461,034	2,992,479	21.6%	3,023,714	1.0%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	2,461,034	2,992,479	21.6%	3,023,714	1.0%
\$/ ADM	6,359	7,083	11.4%	7,157	1.0%
Special Ed	74,971	80,271	7.1%	80,027	-0.3%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	158,186	79,093	-50.0%	-	-100.0%
Honors	-	-	0.0%	-	0.0%
Total	2,694,191	3,151,843	17.0%	3,103,741	-1.5%
\$/ADM	6,962	7,460	7.2%	7,346	-1.5%
Reductions	134,117	-		-	
Net State	2,560,074	3,151,843	23.1%	3,103,741	-1.5%
\$/ADM	6,615	7,460	12.8%	7,346	-1.5%
Title 1 Estimate	191,771	184,700	-3.7%	178,157	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9825 The Indianapolis Project School					
		TT-		TT-	
ADM	245	300	22.7%	303	1.0%
Adjusted ADM	245	300	22.7%	303	1.0%
Complexity Index	1.5006	1.3808		1.3508	
Target Revenue	6,760.20	5,923.63		5,963.78	
State Regular	1,754,979	2,058,409	17.3%	2,033,433	-1.2%
Restore 2009 +-\$25 & +-\$	55,013	-	-100.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	1,809,992	2,058,409	13.7%	2,033,433	-1.2%
\$/ ADM	7,403	6,860	-7.3%	6,711	-2.2%
Special Ed	87,049	100,706	15.7%	118,271	17.4%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	1,897,041	2,159,115	13.8%	2,151,704	-0.3%
\$/ADM	7,759	7,196	-7.3%	7,101	-1.3%
Reductions	94,435	-		-	
Net State	1,802,606	2,159,115	19.8%	2,151,704	-0.3%
\$/ADM	7,373	7,196	-2.4%	7,101	-1.3%
Title 1 Estimate	138,144	133,050	-3.7%	128,337	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
9830 Beacon Academy					
		Foun		TT-	TT-
ADM	55	67	22.7%	69	1.5%
Adjusted ADM	55	67	22.7%	69	1.5%
Complexity Index	1.4362	1.2230		1.2230	
Target Revenue	6,470.08	5,246.67		5,399.55	
State Regular	355,854	401,518	12.8%	401,250	-0.1%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	355,854	401,518	12.8%	401,250	-0.1%
\$/ ADM	6,470	5,949	-8.0%	5,858	-1.5%
Special Ed	90,160	125,220	38.9%	151,335	20.9%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	446,014	526,738	18.1%	552,585	4.9%
\$/ADM	8,109	7,805	-3.8%	8,067	3.4%
Reductions	22,203	-		-	
Net State	423,811	526,738	24.3%	552,585	4.9%
\$/ADM	7,706	7,805	1.3%	8,067	3.4%
Title 1 Estimate	14,466	13,932	-3.7%	13,439	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9835 The Bloomington Project School					
		Foun			TT-
ADM	218	267	22.7%	313	17.1%
Adjusted ADM	218	267	22.7%	313	17.1%
Complexity Index	1.2150	1.1507		1.1507	
Target Revenue	5,473.58	4,936.50		5,080.34	
State Regular	1,190,504	1,363,830	14.6%	1,595,457	17.0%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	1,190,504	1,363,830	14.6%	1,595,457	17.0%
\$/ ADM	5,474	5,110	-6.6%	5,105	-0.1%
Special Ed	194,531	277,363	42.6%	360,195	29.9%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	78,724	49,543	-37.1%	53,258	7.5%
Honors	-	-	0.0%	-	0.0%
Total	1,463,759	1,690,736	15.5%	2,008,910	18.8%
\$/ADM	6,730	6,334	-5.9%	6,428	1.5%
Reductions	72,866	-		-	
Net State	1,390,893	1,690,736	21.6%	2,008,910	18.8%
\$/ADM	6,395	6,334	-0.9%	6,428	1.5%
Title 1 Estimate	54,037	52,044	-3.7%	50,201	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
9845 Xavier School of Excellence					
		Foun			TT-
ADM	303	372	22.7%	435	17.1%
Adjusted ADM	303	372	22.7%	435	17.1%
Complexity Index	1.5288	1.5004		1.4704	
Target Revenue	6,887.24	6,436.72		6,491.82	
State Regular	2,086,834	2,422,394	16.1%	2,834,807	17.0%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	2,086,834	2,422,394	16.1%	2,834,807	17.0%
\$/ ADM	6,887	6,515	-5.4%	6,511	-0.1%
Special Ed	80,122	93,534	16.7%	123,646	32.2%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	20,860	15,794	-24.3%	16,979	7.5%
Honors	-	-	0.0%	-	0.0%
Total	2,187,816	2,531,722	15.7%	2,975,432	17.5%
\$/ADM	7,221	6,809	-5.7%	6,834	0.4%
Reductions	108,910	-		-	
Net State	2,078,906	2,531,722	21.8%	2,975,432	17.5%
\$/ADM	6,861	6,809	-0.8%	6,834	0.4%
Title 1 Estimate	126,142	121,490	-3.7%	117,186	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9850 Imagine Life Sciences Acad - West			Foun		Foun
ADM	491	603	22.7%	706	17.1%
Adjusted ADM	491	603	22.7%	706	17.1%
Complexity Index	1.2530	1.6082		1.5782	
Target Revenue	5,644.77	6,999.18		7,067.75	
State Regular	3,337,499	4,217,216	26.4%	4,986,510	18.2%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	3,337,499	4,217,216	26.4%	4,986,510	18.2%
\$/ ADM	6,797	6,999	3.0%	7,068	1.0%
Special Ed	124,936	177,256	41.9%	229,576	29.5%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	3,462,435	4,394,472	26.9%	5,216,086	18.7%
\$/ADM	7,052	7,293	3.4%	7,393	1.4%
Reductions	172,360	-		-	
Net State	3,290,075	4,394,472	33.6%	5,216,086	18.7%
\$/ADM	6,701	7,293	8.8%	7,393	1.4%
Title 1 Estimate	176,082	169,589	-3.7%	163,581	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
9860 International School of Columbus			TT-		TT-
ADM	139	171	22.7%	200	17.1%
Adjusted ADM	139	171	22.7%	200	17.1%
Complexity Index	1.0743	1.0290		1.0290	
Target Revenue	4,839.72	4,414.41		4,543.04	
State Regular	726,849	834,022	14.7%	965,067	15.7%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	726,849	834,022	14.7%	965,067	15.7%
\$/ ADM	5,229	4,890	-6.5%	4,832	-1.2%
Special Ed	-	-	0.0%	-	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	726,849	834,022	14.7%	965,067	15.7%
\$/ADM	5,229	4,890	-6.5%	4,832	-1.2%
Reductions	36,183	-		-	
Net State	690,666	834,022	20.8%	965,067	15.7%
\$/ADM	4,969	4,890	-1.6%	4,832	-1.2%
Title 1 Estimate	-	-	0.0%	-	0.0%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9865 Hoosier Academy - Virtual Pilot					
			Foun		Foun
ADM	210	258	22.7%	302	17.1%
Adjusted ADM	210	258	22.7%	302	17.1%
Complexity Index	1.0942	1.0942		1.0942	
Target Revenue	-	-		-	
State Regular	970,996	1,028,223	5.9%	1,239,064	20.5%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	970,996	1,028,223	5.9%	1,239,064	20.5%
\$/ADM	4,624	3,990	-13.7%	4,106	2.9%
Special Ed	-	174,280	0.0%	216,295	24.1%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	970,996	1,202,503	23.8%	1,455,359	21.0%
\$/ADM	4,624	4,666	0.9%	4,823	3.4%
Reductions	48,336	-		-	
Net State	922,660	1,202,503	30.3%	1,455,359	21.0%
\$/ADM	4,394	4,666	6.2%	4,823	3.4%
Title 1 Estimate	-	-	0.0%	-	0.0%
Referendum Levy	-	-	0.0%	-	0.0%
9870 Discovery Charter School					
			Foun		Foun
ADM	289	355	22.7%	415	17.1%
Adjusted ADM	289	355	22.7%	415	17.1%
Complexity Index	1.1143	1.1143		1.1143	
Target Revenue	5,019.92	4,780.35		4,919.63	
State Regular	1,436,529	1,695,351	18.0%	2,043,024	20.5%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	1,436,529	1,695,351	18.0%	2,043,024	20.5%
\$/ADM	4,971	4,780	-3.8%	4,920	2.9%
Special Ed	59,203	59,203	0.0%	59,203	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	86,278	92,749	7.5%	99,705	7.5%
Honors	-	-	0.0%	-	0.0%
Total	1,582,010	1,847,303	16.8%	2,201,932	19.2%
\$/ADM	5,474	5,209	-4.8%	5,302	1.8%
Reductions	78,753	-		-	
Net State	1,503,258	1,847,303	22.9%	2,201,932	19.2%
\$/ADM	5,202	5,209	0.1%	5,302	1.8%
Title 1 Estimate	18,765	18,073	-3.7%	17,432	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

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Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9875 Rock Creek Community Academy					
			TT+		TT-
ADM	374	458	22.7%	537	17.1%
Adjusted ADM	374	458	22.7%	537	17.1%
Complexity Index	1.1076	1.1076		1.1076	
Target Revenue	4,989.74	4,751.60		4,990.05	
State Regular	2,095,608	2,398,498	14.5%	2,786,774	16.2%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	2,095,608	2,398,498	14.5%	2,786,774	16.2%
\$/ ADM	5,611	5,233	-6.7%	5,193	-0.8%
Special Ed	126,400	126,400	0.0%	126,400	0.0%
Career & Tech Ed	10,050	10,050	0.0%	10,050	0.0%
Prime Time	-	26,410	0.0%	28,391	7.5%
Honors	-	-	0.0%	-	0.0%
Total	2,232,058	2,561,358	14.8%	2,951,615	15.2%
\$/ADM	5,976	5,588	-6.5%	5,500	-1.6%
Reductions	111,112	-		-	
Net State	2,120,946	2,561,358	20.8%	2,951,615	15.2%
\$/ADM	5,679	5,588	-1.6%	5,500	-1.6%
Title 1 Estimate	-	-	0.0%	-	0.0%
Referendum Levy	-	-	0.0%	-	0.0%
9895 Indiana Math Science Academy North					
			TT+		Foun
ADM	284	348	22.7%	407	17.1%
Adjusted ADM	284	348	22.7%	407	17.1%
Complexity Index	1.5088	1.4788		1.4488	
Target Revenue	6,797.14	6,344.05		6,396.45	
State Regular	1,847,744	2,207,095	19.4%	2,605,722	18.1%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	1,847,744	2,207,095	19.4%	2,605,722	18.1%
\$/ ADM	6,518	6,344	-2.7%	6,396	0.8%
Special Ed	81,588	81,588	0.0%	81,588	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	11,920	12,814	7.5%	13,775	7.5%
Honors	-	-	0.0%	-	0.0%
Total	1,941,252	2,301,497	18.6%	2,701,085	17.4%
\$/ADM	6,847	6,615	-3.4%	6,631	0.2%
Reductions	96,636	-		-	
Net State	1,844,616	2,301,497	24.8%	2,701,085	17.4%
\$/ADM	6,507	6,615	1.7%	6,631	0.2%
Title 1 Estimate	193,380	186,249	-3.7%	179,651	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9905 IN Connections Acad Virtual Pilot					
			Foun		Foun
ADM	279	342	22.7%	401	17.1%
Adjusted ADM	279	342	22.7%	401	17.1%
Complexity Index	1.2530	1.2515		1.2515	
Target Revenue	-	-		-	
State Regular	1,290,037	1,562,482	21.1%	1,882,902	20.5%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	1,290,037	1,562,482	21.1%	1,882,902	20.5%
\$/ADM	4,624	4,564	-1.3%	4,697	2.9%
Special Ed	-	128,713	0.0%	128,713	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	1,290,037	1,691,195	31.1%	2,011,615	18.9%
\$/ADM	4,624	4,940	6.8%	5,018	1.6%
Reductions	64,218	-		-	
Net State	1,225,819	1,691,195	38.0%	2,011,615	18.9%
\$/ADM	4,394	4,940	12.4%	5,018	1.6%
Title 1 Estimate	29,158	28,083	-3.7%	27,088	-3.5%
Referendum Levy	-	-	0.0%	-	0.0%
9910 Excel Center for Adult Learners					
			TT-		TT-
ADM	306	600	96.1%	600	0.0%
Adjusted ADM	306	600	96.1%	600	0.0%
Complexity Index	1.1826	1.1826		1.1826	
Target Revenue	5,327.61	5,173.35		5,321.18	
State Regular	1,990,161	3,614,832	81.6%	3,544,476	-1.9%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	1,990,161	3,614,832	81.6%	3,544,476	-1.9%
\$/ADM	6,504	6,025	-7.4%	5,907	-1.9%
Special Ed	82,520	165,040	100.0%	165,040	0.0%
Career & Tech Ed	-	18,000	0.0%	27,000	50.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	-	4,500	0.0%	4,500	0.0%
Total	2,072,681	3,802,372	83.5%	3,741,016	-1.6%
\$/ADM	6,773	6,337	-6.4%	6,235	-1.6%
Reductions	103,178	-		-	
Net State	1,969,503	3,802,372	93.1%	3,741,016	-1.6%
\$/ADM	6,436	6,337	-1.5%	6,235	-1.6%
Title 1 Estimate	-	-	0.0%	-	0.0%
Referendum Levy	-	-	0.0%	-	0.0%

2012 & 2013 School Formula Simulation

**Same Reduction in 2011 No Deghoster, Max Prev Year Rev of 120% & 120% Target Rev,
7 & 6 Year Transition Down to Foundation, Adjust 2nd Tier CI, Primetime Ratio up to 1.3
\$100/ADM Adjustment for at Least 500 Students to 1,000 Students to Target Revenue**

Prime Time Guarantee Phased Out over 2 Years, with School Updates, Tech Honors, New Virtual Calc

	2011	2012		2013	
		Estimated	% Inc.	Estimated	% Inc.
9912 New Charters in 2012					
ADM	-	2,000	0.0%	2,500	25.0%
Adjusted ADM	-	2,000	0.0%	2,500	25.0%
Complexity Index	1.0000	1.4662		1.4362	
Target Revenue	4,505.00	6,340.00		6,380.82	
State Regular	-	14,666,340	0.0%	17,936,100	22.3%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	-	14,666,340	0.0%	17,936,100	22.3%
\$/ADM	-	7,333	0.0%	7,174	-2.2%
Special Ed	-	-	0.0%	-	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	-	14,666,340	0.0%	17,936,100	22.3%
\$/ADM	-	7,333	0.0%	7,174	-2.2%
Reductions	-	-		-	
Net State	-	14,666,340	0.0%	17,936,100	22.3%
\$/ADM	-	7,333	0.0%	7,174	-2.2%
Title 1 Estimate	-	-	0.0%	-	0.0%
Referendum Levy	-	-	0.0%	-	0.0%
9913 New Charters in 2013					
ADM	-	-	0.0%	2,000	0.0%
Adjusted ADM	-	-	0.0%	2,000	0.0%
Complexity Index	1.0000	1.0000		1.4362	
Target Revenue	4,505.00	4,290.00		6,390.82	
State Regular	-	-	0.0%	14,426,180	0.0%
Restore 2009 +-\$25 & +-\$	-	-	0.0%	-	0.0%
Restore 2009 3% Loss	-	-	0.0%	-	0.0%
Small School Grant	-	-	0.0%	-	0.0%
Total Regular	-	-	0.0%	14,426,180	0.0%
\$/ADM	-	-	0.0%	7,213	0.0%
Special Ed	-	-	0.0%	-	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Prime Time	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	-	-	0.0%	14,426,180	0.0%
\$/ADM	-	-	0.0%	7,213	0.0%
Reductions	-	-		-	
Net State	-	-	0.0%	14,426,180	0.0%
\$/ADM	-	-	0.0%	7,213	0.0%
Title 1 Estimate	-	-	0.0%	-	0.0%
Referendum Levy	-	-	0.0%	-	0.0%