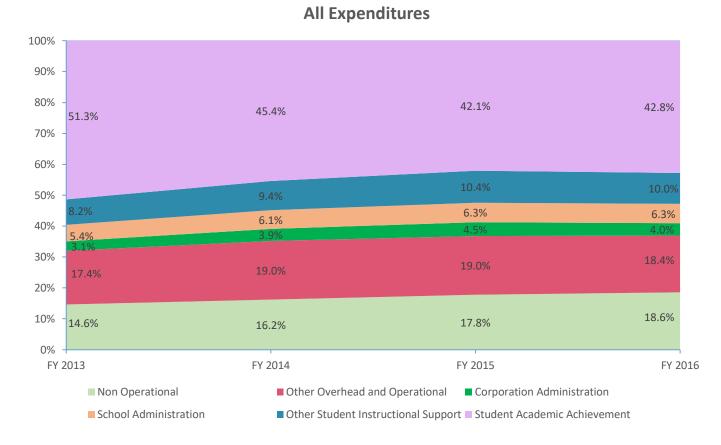
Instructional Expenditures												
	FY 2006 ¹		¹ FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$10,288,059	57.3%	\$9,570,865	51.9%	\$9,944,797	51.3%	\$8,333,484	45.4%	\$7,653,365	42.1%	\$7,758,084	42.8%
Student Instructional Support	\$1,983,299	11.1%	\$1,957,808	10.6%	\$2,633,075	13.6%	\$2,845,800	15.5%	\$3,034,320	16.7%	\$2,948,749	16.3%
Total	\$12,271,358	68.4%	\$11,528,673	62.5%	\$12,577,872	64.9%	\$11,179,283	60.9%	\$10,687,685	58.7%	\$10,706,833	59.1%

				Ν	Ion Instructional Ex	penditures						
	FY 2006 ¹		FY 2009 ² FY 2013		3	FY 2014		FY 2015		FY 2016	5	
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount % of Total		Amount % of Total		Amount	% of Total
Overhead and Operational	\$3,308,928	18.4%	\$3,733,855	20.3%	\$3,957,251	20.4%	\$4,201,252	22.9%	\$4,270,143	23.5%	\$4,056,519	22.4%
Non Operational	\$2,367,408	13.2%	\$3,174,095	17.2%	\$2,835,263	14.6%	\$2,977,106	16.2%	\$3,236,595	17.8%	\$3,367,549	18.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$5,676,336	31.6%	\$6,907,950	37.5%	\$6,792,515	35.1%	\$7,178,358	39.1%	\$7,506,738	41.3%	\$7,424,068	40.9%
Grand Total	\$17,947,694		\$18,436,623		\$19,370,387		\$18,357,642		\$18,194,423		\$18,130,902	



100% 90% 80% 53.9% 70% 60.5% 60% 50% 40% 7.6% 30% 6.6% 20% 22.4% 10% 0% FY 2013 FY 2014 F ■ Other Overhead and Operational ■ Corporation Administration

■ Other Student Instructional Support ■ Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category. Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

Operational Expenditures Only³

52.0%	52.2%
13.0%	12.7%
8.0%	8.0%
4.2%	4.7%
22.9%	22.3%
FY 2015	FY 20

School Administration

016

1100 Regular Programs Elementary 52,247,692 52,288,498 52,411,328 51,049,741 11200 Regular Programs High School \$1,093,71 \$1,065,48 \$1,113,28 \$1,097,414 11300 Regular Programs High School \$1,294,519 \$1,789,724 \$1,785,727 11350 Regular Programs Vocational Education - Consumer and Homemaking \$0 \$22,657 \$50,088 \$17,1040 11410 Regular Programs Vocational Education - Inductinal Education A molemenaking \$0 \$22,657 \$51,080 \$120 \$50 <td< th=""><th>R 6 R 7 R 7 R 7 R 7 R 7 S 7 S 7 S</th><th></th><th></th><th>EV 2000</th><th></th><th></th><th>_</th><th>2006 to</th><th>2009 to</th><th>2015 to</th></td<>	R 6 R 7 R 7 R 7 R 7 R 7 S 7 S 7 S			EV 2000			_	200 6 to	2009 to	2015 to
Sudent Academic Achievement 1050 Regular Programs Full Day Kindegrafen \$5,181 \$170,637 \$224,752 \$224,752 \$224,752 \$224,752 \$224,752 \$224,752 \$224,752 \$224,752 \$224,752 \$224,752 \$224,752 \$224,752 \$224,752 \$224,752 \$224,752 \$21,752,77 \$11,753,57 \$11,753,57 \$11,753,57 \$11,753,57 \$11,753,57 \$11,753,57 \$11,753,57 \$17,040 11400 Regular Programs Vocational Education - consumer and Homemuking \$50 \$52,729,27 \$57,868 \$48,724 11400 Regular Programs Vocational Education - Consumer and Homemuking \$50 \$52,729,27 \$57,868 \$52,729,27 \$54,866 \$50 \$50 \$52,729,27 \$54,876 \$50 \$52,729,57 \$50 \$51,470,65 \$50 \$51,470,65 \$50 \$51,470,65 \$50 \$51,470,65 \$50 \$51,470,46 \$51,420,472 \$51,470,45 \$51,420,472 \$52,729,55 \$50 \$50 \$51,470,65 \$50 \$50 \$51,470,65 \$51,420,475 <th>R 6 R 7 R 7 R 7 R 7 R 7 S 7 S 7 S</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>2016</th> <th>2040</th> <th></th>	R 6 R 7 R 7 R 7 R 7 R 7 S 7 S 7 S							2016	2040	
1100 Regular Programs Full Bay Kindergarten 55.181 5170 637 5394,752 5232,233 1100 Regular Programs Elementary 52,247,460 52,848,460 52,848,460 52,848,460 52,848,460 52,848,460 52,848,460 52,342,460 52,324,565 52,324,575 51,782,219 51,782,219 51,782,719 51,784,715 51,784,714 51,285,714 51,830,714 51,285,714 51,830,714 51,285,714 51,330,516 52,328,505 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50<	R 6 R 7 R 7 R 7 R 7 R 7 S 7 S 7 S		Student Academic Achievement	FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
11100 Regular Pograms Filementary \$2,247,690 \$2,288,490 \$2,41,330 \$2,424,862 11300 Regular Pograms High School \$1,09,541 \$1,113,553 \$1,09,741 11300 Regular Pograms High School \$1,29,510 \$1,79,523 \$1,79,524 \$1,79,524 \$1,79,524 \$1,79,524 \$1,79,524 \$1,79,524 \$1,79,524 \$1,79,524 \$1,79,524 \$1,79,524 \$1,79,524 \$1,79,524 \$1,79,524 \$1,79,524 \$1,79,524 \$1,79,572 \$1,89,774 \$1,78,527 \$1,79,674 \$2,72,550 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$14,706 \$14,206	R 6 R 7 R 7 R 7 R 7 R 7 S 7 S 7 S	Dogular Drograms		¢E 101	\$170.627	\$204 752	¢252,202	4788.7%	48.4%	-14.1%
11200 Regular Programs High School - Academic Honors Diploma \$1,06,548 \$1,111,523 \$1,007,441 11300 Regular Programs High School - Academic Honors Diploma \$10 \$5,00 \$56,848 \$71,040 11300 Regular Programs Vocational Education - Consumer and Homemaking \$0 \$52 \$57,450 \$74,851 11400 Regular Programs Vocational Education - Consumer and Homemaking \$0 \$52 \$74,061 \$50 11100 Special Programs Oractional Education - Consumer and Homemaking \$0 \$50 \$50 \$50 11100 Special Programs Oractional Education - Induitifies Homemaking \$50 \$52 \$54,076 \$50 12100 Special Programs Mintal Diabilities - Mind Mental Diabilities \$53,552 \$57,556 \$54,076 \$51 12200 Special Programs Mintal Diabilities - Swerte Mental Diabilities \$53,552 \$57,556 \$54,076 \$54,070 12200 Special Programs Mintal Diabilities - Swerte Mental Diabilities \$53,552 \$57,557 \$51,420 \$51,420 \$53,552 \$57,556 \$51,420 \$53,652 \$57,5	R R R R R R R R R R R R R R R R R R R		, .					4788.7% 7.9%	48.4% -16.1%	-14.1%
11300 Regular Programs High School \$1,294,519 \$1,785,72 \$1,785,72 \$1,785,72 11300 Regular Programs Vocational Education - Agriculture A \$0 \$56,868 \$71,000 11410 Regular Programs Vocational Education - Agriculture A \$0 \$22,792 \$74,068 \$52,749 11410 Regular Programs Vocational Education - Agriculture A \$0 \$24,657 \$550 \$50 1210 Special Programs Contend and Talented - Gifted And Tale	R 6 R 7 R 7 R 7 S 7 S 7 S 7							9.6%	-10.1%	-1.3%
11350 Regular Programs High School - Academic Honors Diploma 50 50 50 57,100 11410 Regular Programs Vocational Education - Adverting Advertin	R0 R0 R0 Sp Sp Sp Sp							35.5%	-1.8%	0.2%
11410 Regular Programs Vocational Education - Agriculture A \$0 \$24,657 \$75,088 \$84,724 11490 Regular Programs Vocational Education - Consumer and Homenaking \$0 \$22,792 \$74,061 \$75,008 \$0 11400 Special Programs Gitted and Taleneted - High Ability Student Programs \$0 \$50 \$0<	R0 R0 Sp Sp Sp Sp		-					NA	1.076 NA	6.9%
11450 Regular Programs Vocational Education - Consumer and Incemenking S0 \$22,72 \$74,061 \$72,450 11480 Regular Programs Gitted and Talented - Gitted And Talented \$9,311 \$33,906 \$0 \$0 1210 Special Programs Gitted and Talented - High Ability Student Programs \$0 \$0 \$149,07 \$14	Ra Ra Sp Sp Sp Sp			-	-			NA	97.6%	-36.0%
11400 Regular Programs Vocational Education - Industrial Education A \$0 \$00 \$00 12110 Special Programs Gifted and Talenet - Gifted And Talenet - Bigh Ability Student Programs \$00 \$00 \$14,075 12100 Special Programs Mental Disabilities - Midd Mental Disabilities \$303,932 \$279,750 \$14,074 \$142,072 12200 Special Programs Mental Disabilities - Midd Mental Disabilities \$553,552 \$72,560 \$0 \$0 12300 Special Programs Mental Disabilities - Severe Mental Disabilities \$356,131 \$22,886 \$50,102 \$37,490 12300 Special Programs Physical Inpairment - Hearing Impairment \$35,631 \$22,886 \$50,102 \$37,994 12300 Special Programs Emotional Disabilities - Full Time \$292,218 \$38,4513 \$46,733 \$55,954 12410 Special Programs Emotional Disabilities - Full Time \$292,218 \$38,4513 \$46,735 \$51,477 12410 Special Programs Euaring Disability 11 Mifferent - Communication Disorders \$144,973 \$44,974 \$54,486 \$46,473 \$5112,475 \$131,670 \$123,474 <td>Re Sp Sp Sp Sp</td> <td></td> <td>-</td> <td>•</td> <td></td> <td></td> <td></td> <td>NA</td> <td>217.9%</td> <td>-2.2%</td>	Re Sp Sp Sp Sp		-	•				NA	217.9%	-2.2%
12110 Special Programs Gifted and Talented - Gifted And Talented \$9,311 \$33,005 \$0 \$0 12150 Special Programs Mental Disabilities - Midd Mental Disabilities - \$30,3332 \$272,570 \$144,0074 \$142,072 12200 Special Programs Mental Disabilities - Moderate Mental Disabilities - \$53,552 \$772,505 \$149,0074 \$142,072 12200 Special Programs Mental Disabilities - Noderate Mental Disabilities - \$53,552 \$772,505 \$149,0074 \$142,072 12300 Special Programs Mental Disabilities - Noderate Mental Disabilities - \$141,414 \$882,877 \$56,491 \$143,0074 \$142,072 12300 Special Programs Physical Impairment - Hearing Impairment \$33,592 \$38,436 \$50,080 \$34,698 12410 Special Programs Cultural Differiot - communication Disorders \$148,923 \$151,737 \$118,112 12510 Special Programs Equal Diportunity At Risk \$49,476 \$554,446 \$56,775 \$10 \$118,112 12610 Special Programs Equal Diportunity At Risk \$49,477 \$7,404 \$51,18 \$51,12 12710 Special Programs	Տր Տր Տր Տր			•				NA	NA	-100.0%
12150 Special Programs Gifted and Talented - Hijk Ability Student Programs \$0 \$0 \$14.706 \$0 12200 Special Programs Mental Disabilities - Moderate Mental Disabilities \$33.552 \$77.505 \$140,074 \$142.072 12200 Special Programs Mental Disabilities - Swere Mental Disabilities \$33.552 \$77.505 \$50.00 \$34.698 12300 Special Programs Physical Impairment - Visual Impairment - Visual Impairment - Visual Impairment - Hearing Impairment - Momebound \$12.29 \$9.74 \$2.97.99 \$2.4466 12300 Special Programs Physical Impairment - Hearing Impairment - Homebound \$12.29 \$9.74 \$2.97.99 \$2.4466 12410 Special Programs Culturally Different - Communication Disorders \$148.923 \$451.13 \$46.73 \$55.954 12510 Special Programs Eaming Disability \$563.118 \$752.955 \$112.475 \$118.112 12710 Special Programs Equal Oportunity At Bisk \$49.476 \$54.496 \$68.407 \$69.747 12810 Special Programs Equal Oportunity At Bisk \$52.245 \$131.00 \$51.277 \$119.311	Sp Sp Sp			•	•	-		-100.0%	-100.0%	NA
12220 Special Programs Mental Disabilities - Moderate Mental Disabilities \$\$3,525 \$\$72,506 \$0 \$0 12330 Special Programs Physical Impairment - Visual Impairment \$33,613 \$\$2,852 \$\$72,506 \$\$0 \$\$101,593 12340 Special Programs Physical Impairment - Visual Impairment \$33,613 \$\$22,886 \$\$0,502 \$\$3,498 12340 Special Programs Physical Impairment - Homebound \$12,229 \$9,724 \$\$2,979 \$\$2,446 12410 Special Programs Emotional Disabilities - Full Time \$292,218 \$344,513 \$\$46,723 \$\$55,954 12510 Special Programs Larning Disability \$\$63,118 \$\$72,506 \$\$11,475 \$\$11,127 12710 Special Programs Learning Disability \$\$64,947 \$\$44,947 \$\$13,0767 \$\$119,131 12100 Special Programs Equal Opportunity At Risk \$\$49,477 \$\$7,404 \$\$13,187 12400 Summer School Programs High School \$30,21 \$\$13,860 \$\$2,329 14000 S	Sp	· -	Gifted and Talented - High Ability Student Programs					NA	NA	-100.0%
12230 Special Programs Mental Disabilities - Severe Mental Disabilities \$154,194 \$88,277 \$69,491 \$101,933 12330 Special Programs Physical Impairment - Visual Impairment \$33,592 \$38,436 \$50,202 \$37,940 12340 Special Programs Physical Impairment - Hearing Impairment \$22,218 \$38,451 \$22,886 \$50,120 \$57,954 12410 Special Programs Euroincal Disabilities - Full Time \$222,218 \$384,513 \$58,168 \$56,713 \$52,955 12510 Special Programs Culturally Different - Communication Disorders \$148,923 \$415,130 \$58,168 \$56,712 \$575,954 12610 Special Programs Learning Disability \$56,118 \$752,955 \$112,475 \$118,112 12710 Special Programs Equal Opportunity At Risk \$49,476 \$54,496 \$68,407 \$5118 \$752,955 \$112,475 \$118,112 12810 Special Programs Equal Opportunity At Risk \$49,476 \$54,496 \$58,496 \$512,021 \$10 \$112,475 \$112,	-	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$303,932	\$279,750	\$149,074	\$142,072	-53.3%	-49.2%	-4.7%
12330 Special Programs Physical Impairment + Hearing Impairment \$33,592 \$38,436 \$60,850 \$34,693 12340 Special Programs Physical Impairment - Homebound \$12,29 \$57,24 \$2,99 \$2,446 12340 Special Programs Emotional Disabilities - Full Time \$292,118 \$384,513 \$46,723 \$55,554 12410 Special Programs Culturally Different - Communication Disorders \$148,923 \$445,131 \$55,554 12510 Special Programs Equal Opportunity At Risk \$49,476 \$554,496 \$666,407 \$69,477 12710 Special Programs Equal Opportunity At Risk \$49,476 \$574,496 \$551,188 \$513,202 12810 Special Programs Elementary \$232,245 \$130,600 \$173,767 \$113,111 14000 Summer School Programs High School \$49,476 \$54,495 \$51,460 \$50,118 \$51,128 \$51,132 14000 Summer School Programs High School \$30,261 \$31,940 \$51,188 \$51,132 14000 Summer School Programs High School \$30,261 \$31,4673 </td <td><u>د</u></td> <td>Special Programs</td> <td>Mental Disabilities - Moderate Mental Disabilities</td> <td>\$53,552</td> <td>\$72,506</td> <td>\$0</td> <td>\$0</td> <td>-100.0%</td> <td>-100.0%</td> <td>NA</td>	<u>د</u>	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$53,552	\$72,506	\$0	\$0	-100.0%	-100.0%	NA
12340 Special Programs Physical Impairment - Hearing Impairment \$36,613 \$22,886 \$50,120 \$37,940 12350 Special Programs Enotional Disabilities - Full Time \$22,218 \$384,513 \$46,723 \$555,954 12510 Special Programs Culturally Different - communication Disorders \$148,923 \$415,130 \$59,188 \$66,723 \$555,954 12610 Special Programs Learning Disabilities - Full Time \$222,218 \$384,476 \$564,406 \$66,974 12710 Special Programs Learning Disabilities - Full Time \$232,245 \$130,620 \$173,767 \$119,131 12810 Special Programs Special Programs Special Programs \$12,270 \$22,46 \$82,001 \$0 \$0 12400 Summer School Programs High School \$34,947 \$57,404 \$51,18 \$51,32 14300 Summer School Programs High School \$30,261 \$31,966 \$13,746 \$24,993 17300 Payments to Other Governmental Units Within State Joint Services and Supply - Other \$0 \$55,32 \$0 \$0 17400 Payments to	Sb	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$154,194	\$88,277	\$69,491	\$101,593	-34.1%	15.1%	46.2%
12350 Special Programs Physical Impairment - Homebound \$12,229 \$9,724 \$2,979 \$2,446 12410 Special Programs Emotional Disabilities - Full Time \$292,218 \$384,513 \$46,723 \$55,954 12510 Special Programs Culturally Different - Communication Disorders \$148,923 \$415,130 \$559,168 \$61,789 12610 Special Programs Learning Disability \$158 \$61,789 \$113,112 12710 Special Programs Equal Opportunity At Risk \$49,476 \$54,496 \$68,407 \$69,747 12810 Special Programs Elementary \$2,246 \$13,0620 \$173,767 \$11,311 14000 Summer School Programs High School \$30,261 \$31,966 \$18,760 \$50,993 15100 Remediation Remediation Testing \$59,272 \$53,814 \$512,255 \$22,716 \$13,744 17400 Payments to Other Governmental Units Within State Joint Services and Supply - Special Ed. \$459,985 \$365,795 \$0 \$11,278 17400 Payments to Other Governmental Units Within State Joint Services and Supply - Other	Sp	Special Programs	Physical Impairment - Visual Impairment	\$33 <i>,</i> 592	\$38,436	\$60,850	\$34,698	3.3%	-9.7%	-43.0%
12410 Special Programs Emotional Disabilities - Full Time \$292,218 \$384,513 \$46,723 \$55,954 12510 Special Programs Culturally Different - Communication Disorders \$148,923 \$415,130 \$59,168 \$61,789 12510 Special Programs Equal Opportunity At Risk \$49,476 \$54,496 \$68,407 \$69,747 12810 Special Programs Equal Opportunity At Risk \$49,476 \$54,946 \$68,407 \$69,747 12810 Special Programs Elementary \$22,246 \$130,620 \$173,767 \$119,131 14200 Summer School Programs Hildhel/Junior High School \$4,947 \$7,404 \$55,138 \$51,322 14300 Summer School Programs Hildhel/Junior High School \$30,261 \$31,966 \$18,760 \$20,993 14300 Remediation Remediation Testing \$69,272 \$63,854 \$13,477 \$12,778 17600 Payments to Other Governmental Units Within State Joint Services and Supply - Special Ed. \$10 \$12,721 \$16,6178 22130 Instruction Imp. of Instruction - Instructional Staff Training \$223	Sp	Special Programs	Physical Impairment - Hearing Impairment	\$36,613	\$22,886	\$50,120	\$37,940	3.6%	65.8%	-24.3%
12510 Special Programs Culturally Different - Communication Disorders \$148,923 \$415,130 \$59,168 \$61,789 12610 Special Programs Learning Disability \$563,118 \$752,955 \$112,475 \$118,112 12710 Special Programs Equal Opportunity At Risk \$49,476 \$54,496 \$68,407 \$69,747 12810 Special Programs Special Education Preschool \$232,245 \$130,620 \$173,767 \$119,131 14000 Summer School Programs Elementary \$2,246 \$8,201 \$0 \$0 14200 Summer School Programs High School \$30,261 \$31,966 \$18,760 \$20,993 16100 Remediation Remediation Testing \$69,772 \$63,854 \$13,407 \$13,744 17200 Payments to Other Governmental Units Within State Joint Services and Supply - Special Ed. \$259,585 \$355,795 \$0 \$11,278 17600 Payments to Other Governmental Units Within State Joint Services and Supply - Other \$0 \$0 \$0 \$0 \$0 17400 Payments to Other Governmental Units Within State Joint Services	Sp	Special Programs	Physical Impairment - Homebound	\$12,229	\$9,724	\$2,979	\$2,446	-80.0%	-74.8%	-17.9%
12610 Special Programs Learning Disability \$563,118 \$752,955 \$112,475 \$118,112 12710 Special Programs Equal Opportunity At Risk \$49,476 \$54,496 \$668,407 \$69,747 12810 Special Programs Special Programs \$122,024 \$130,602 \$173,767 \$119,131 14100 Summer School Programs Elementary \$2,246 \$8,201 \$0 \$0 14200 Summer School Programs High School \$49,477 \$7,404 \$51,18 \$51,326 14300 Summer School Programs High School \$54,916 \$137,465 \$13,747 \$13,744 17300 Payments to Other Governmental Units Within State Area Vocat. School (Part. Share) \$229,139 \$137,481 \$261,255 \$227,616 17400 Payments to Other Governmental Units Within State Joint Services and Supply - Special Ed. \$459,585 \$365,755 \$0 \$112,778 17600 Payments to Other Governmental Units Within State Joint Services and Supply - Other \$0 \$5,322 \$0 \$0 22200 Instruction Instruction - Instructional Staff Training	Sp	Special Programs			\$384,513	\$46,723		-80.9%	-85.4%	19.8%
12710 Special Programs Equal Opportunity At Risk \$49,476 \$54,496 \$68,407 \$69,747 12810 Special Programs Special Education Preschool \$232,245 \$130,620 \$173,767 \$119,131 14100 Summer School Programs Elementary \$2,246 \$8,201 \$0 \$0 14200 Summer School Programs Middle/Junior High School \$4,947 \$7,404 \$5,118 \$5,132 14300 Summer School Programs High School \$30,261 \$31,966 \$18,760 \$20,993 16100 Remediation Remediation Testing \$69,272 \$63,854 \$13,407 \$13,744 17300 Payments to Other Governmental Units Within State Joint Services and Supply - Special Ed. \$459,585 \$365,795 \$0 \$11,278 17600 Payments to Other Governmental Units Within State Joint Services and Supply - Other \$0 \$0 \$51,272 \$166,178 18000 Category not Specified Payments to Gov. Units Outside State \$0 \$0 \$229,412 \$165,423 \$108,018 \$119,025 22230 Instruction Instruction - Instruc	-	· -						-58.5%	-85.1%	4.4%
12810 Special Programs Special Education Preschool \$232,245 \$130,620 \$173,767 \$119,131 14100 Summer School Programs Elementary \$2,246 \$8,201 \$0 \$0 14200 Summer School Programs Middle/Lunior High School \$4,947 \$7,404 \$5,118 \$5,132 14300 Summer School Programs High School \$30,261 \$51,876 \$119,131 14300 Summer School Programs High School \$30,261 \$51,932 \$5,132 16100 Remediation Remediation Testing \$69,272 \$63,854 \$13,407 \$13,744 17300 Payments to Other Governmental Units Within State Area Vocat. School (Part. Share) \$229,139 \$137,481 \$261,255 \$27,616 17400 Payments to Other Governmental Units Within State Joint Services and Supply - Other \$0 \$0 \$122,718 \$166,178 18000 Category not Specified Payments to Gov. Units Outside State \$0 \$0 \$0 \$0 \$10 \$10,025 122230 Instruction Library/Media Services - School (Library \$129,942 \$165,423 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-79.0%</td> <td>-84.3%</td> <td>5.0%</td>								-79.0%	-84.3%	5.0%
14100 Summer School Programs Elementary \$2,246 \$8,201 \$0 \$0 14200 Summer School Programs Middle/Junior High School \$4,947 \$7,404 \$5,118 \$5,132 14300 Summer School Programs High School \$30,261 \$31,966 \$18,760 \$20,993 16100 Remediation Remediation Testing \$69,272 \$63,854 \$13,407 \$13,744 17300 Payments to Other Governmental Units Within State Area Vocat. School (Part. Share) \$229,139 \$137,481 \$261,255 \$227,616 17400 Payments to Other Governmental Units Within State Joint Services and Supply - Special Ed. \$459,585 \$365,795 \$0 \$11,278 17600 Payments to Other Governmental Units Within State Joint Services and Supply - Other \$0 \$5,32 \$0 \$0 18000 Category not Specified Payments to Gov. Units Outside State \$0 \$0 \$152,721 \$166,178 22130 Instruction Imp. of Instruction all Staff Training \$2,368 \$584 \$1,420 \$2,716 22230 Instruction Instruct. Related Tech Tech. Servi								41.0%	28.0%	2.0%
14200 Summer School Programs Middle/lunior High School \$4,947 \$7,404 \$5,118 \$5,132 14300 Summer School Programs High School \$30,261 \$31,966 \$18,760 \$20,993 16100 Remediation Remediation Testing \$69,272 \$63,854 \$13,407 \$13,744 17300 Payments to Other Governmental Units Within State Area Vocat. School (Part. Share) \$229,303 \$137,441 \$261,255 \$227,516 17400 Payments to Other Governmental Units Within State Joint Services and Supply - Special Ed. \$459,585 \$365,795 \$0 \$11,278 17600 Payments to Other Governmental Units Within State Joint Services and Supply - Other \$0 \$5,432 \$0 \$0 18000 Category not Specified Payments to Gother Governmental Units Within State Joint Services and Supply - Other \$0 \$152,721 \$166,178 22130 Instruction Imp. of Instruction - Instructional Staff Training \$233,368 \$584 \$14,420 \$2,716 2230 Instruction Library/Media Services - Audiovisual \$2,368 \$584 \$14,200 \$2,716 231			•					-48.7%	-8.8%	-31.4%
14300 Summer School Programs High School \$30,261 \$31,966 \$18,760 \$20,993 16100 Remediation Remediation Testing \$69,272 \$63,854 \$13,407 \$13,744 17300 Payments to Other Governmental Units Within State Area Vocat. School (Part. Share) \$229,139 \$137,481 \$261,255 \$227,616 17400 Payments to Other Governmental Units Within State Joint Services and Supply - Special Ed. \$459,585 \$365,795 \$0 \$11,278 17600 Payments to Other Governmental Units Within State Joint Services and Supply - Other \$0 \$5,432 \$0 \$0 18000 Category not Specified Payments to Gov. Units Outside State \$0 \$152,721 \$166,178 22130 Instruction Imp. of Instruction - Instructional Staff Training \$22,368 \$584 \$1,420 \$2,716 22230 Instruction Library/Media Services - School Library \$129,942 \$165,423 \$108,018 \$119,025 22300 Instruction Instruct. Related Tech Tech. Service Supervision and Admin. \$239,529 \$332,327 \$343,834 \$\$12,731 22360		-					-	-100.0%	-100.0%	NA
16100RemediationRemediation Testing\$69,272\$63,854\$13,407\$13,74417300Payments to Other Governmental Units Within StateArea Vocat. School (Part. Share)\$229,139\$137,481\$261,255\$227,61617400Payments to Other Governmental Units Within StateJoint Services and Supply - Special Ed.\$459,585\$365,795\$0\$11,27817600Payments to Other Governmental Units Within StateJoint Services and Supply - Other\$0\$5,432\$0\$018000Category not SpecifiedPayments to Gov. Units Outide State\$0\$50\$152,721\$166,17822130InstructionImp. of Instruction - Instructional Staff Training\$263\$600\$0\$022220InstructionLibrary/Media Services - School Library\$12,942\$165,423\$108,018\$119,0252230InstructionLibrary/Media Services - Audiovisual\$23,529\$323,327\$343,834\$512,6332230InstructionInstruc. Related Tech Tech. Service Supervision and Admin.\$239,529\$323,327\$343,834\$512,63322360InstructionInstruc. Related Tech Network Support\$17,965\$0\$0\$025520Central ServicesTextbks. for Rent/Resale - Textbks., Workbooks, & Repairs\$119,967\$27,970\$56,120\$121,09825570Central ServicesTextbks. for Rent/Resale - Materials and Supplies\$77,713\$82,280\$100,871\$92,83526497Category not SpecifiedTeachers R		-						3.7%	-30.7%	0.3%
17300Payments to Other Governmental Units Within StateArea Vocat. School (Part. Share)\$229,139\$137,481\$261,255\$227,61617400Payments to Other Governmental Units Within StateJoint Services and Supply - Special Ed.\$459,585\$365,795\$0\$11,27817600Payments to Other Governmental Units Within StateJoint Services and Supply - Other\$0\$5,432\$0\$018000Category not SpecifiedPayments to Gov. Units Outside State\$0\$0\$12,721\$166,17822130InstructionImp. of Instruction - Instructional Staff Training\$263\$600\$0\$022230InstructionLibrary/Media Services - School Library\$129,942\$165,423\$108,018\$119,02522310InstructionInstruct. Related Tech Tech. Service Supervision and Admin.\$239,529\$332,327\$343,834\$512,63322360InstructionInstruct. Related Tech Network Support\$17,965\$0\$0\$025570Central ServicesTextbks. for Rent/Resale - Textbks., Workbooks, & Repairs\$119,967\$27,970\$56,120\$121,09826497Category not SpecifiedTeachers Retir. Fund - 07 Acct. Code\$800,568\$0\$0\$025570Central ServicesTextbks. For Rent/Resale - Materials and Supplies\$77,713\$82,280\$108,871\$92,83526497Category not SpecifiedTeachers Retir. Fund - 07 Acct. Code\$800,568\$0\$0\$0Student Academic Achievement To		-						-30.6% -80.2%	-34.3% -78.5%	11.9% 2.5%
17400Payments to Other Governmental Units Within StateJoint Services and Supply - Special Ed.\$459,585\$365,795\$0\$11,27817600Payments to Other Governmental Units Within StateJoint Services and Supply - Other\$0\$5,432\$0\$018000Category not SpecifiedPayments to Gov. Units Outside State\$0\$0\$152,721\$166,17822130InstructionImp. of Instruction - Instructional Staff Training\$263\$600\$0\$022220InstructionLibrary/Media Services - School Library\$129,942\$165,423\$108,018\$119,02522330InstructionLibrary/Media Services - Audiovisual\$2,368\$584\$1,420\$2,71622310InstructionInstruct. Related Tech Tech. Service Supervision and Admin.\$239,529\$332,327\$34,834\$512,63322360InstructionInstruct. Related Tech Network Support\$17,965\$0\$0\$025520Central ServicesTextbks. for Rent/Resale - Textbks., Workbooks, & Repairs\$119,967\$27,970\$56,120\$121,09825570Central ServicesTextbks. for Rent/Resale - Materials and Supplies\$77,713\$82,280\$100,871\$92,83526497Category not SpecifiedTeachers Retir. Fund - 07 Acct. Code\$80,568\$0\$0\$0Student Academic Achievement Total\$8,621,497\$9,570,865\$7,553,365\$7,758,084Instructional Support <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>-80.2%</td> <td>65.6%</td> <td>-12.9%</td>			-					-80.2%	65.6%	-12.9%
17600Payments to Other Governmental Units Within StateJoint Services and Supply - Other\$0\$5,432\$0\$018000Category not SpecifiedPayments to Gov. Units Outside State\$0\$0\$152,721\$166,17822130InstructionImp. of Instruction - Instructional Staff Training\$263\$600\$0\$022220InstructionLibrary/Media Services - School Library\$129,942\$165,423\$108,018\$119,02522330InstructionLibrary/Media Services - Audiovisual\$2,368\$584\$1,420\$2,71622310InstructionInstruc. Related Tech Tech. Service Supervision and Admin.\$239,529\$332,327\$343,834\$512,63322360InstructionInstruc. Related Tech Network Support\$17,965\$0\$0\$025520Central ServicesTextbks. for Rent/Resale - Textbks., Workbooks, & Repairs\$119,067\$27,970\$56,120\$121,09825570Central ServicesTextbks. for Rent/Resale - Materials and Supplies\$77,713\$82,280\$100,871\$92,83526497Category not SpecifiedTeachers Retir. Fund - 07 Acct. Code\$800,568\$0\$0\$0Student Academic Achievement TotalStudent Instructional Support\$119,075\$7,553,365\$7,758,084EulerStudent Academic Achievement Total\$8,621,497\$9,570,865\$7,653,365\$7,758,084Euler			· ·					-97.5%	-96.9%	-12.576 NA
18000Category not SpecifiedPayments to Gov. Units Outside State\$0\$0\$152,721\$166,17822130InstructionImp. of Instruction - Instructional Staff Training\$263\$600\$0\$022220InstructionLibrary/Media Services - School Library\$129,942\$165,423\$108,018\$119,02522230InstructionLibrary/Media Services - Audiovisual\$2,368\$584\$1,420\$2,71622310InstructionInstruct. Related Tech Tech. Service Supervision and Admin.\$239,529\$332,327\$343,834\$512,63322360InstructionInstruc. Related Tech Network Support\$17,965\$0\$0\$025520Central ServicesTextbks. for Rent/Resale - Textbks., Workbooks, & Repairs\$119,967\$27,970\$56,120\$121,09825570Central ServicesTextbks. for Rent/Resale - Materials and Supplies\$77,713\$82,280\$100,871\$92,83526497Category not SpecifiedTeachers Retir. Fund - 07 Acct. Code\$800,568\$0\$0\$0Student Academic Achievement Total\$8,621,497\$9,570,865\$7,753,365\$7,758,084Library Media Services								NA	-100.0%	NA
22130InstructionImp. of Instruction - Instructional Staff Training\$263\$600\$022220InstructionLibrary/Media Services - School Library\$129,942\$165,423\$108,018\$119,02522230InstructionLibrary/Media Services - Audiovisual\$2,368\$584\$1,420\$2,71622310InstructionInstruct. Related Tech Tech. Service Supervision and Admin.\$239,529\$332,327\$343,834\$512,63322360InstructionInstruct. Related Tech Network Support\$17,965\$0\$0\$025520Central ServicesTextbks. for Rent/Resale - Textbks., Workbooks, & Repairs\$119,967\$27,970\$56,120\$121,09825570Central ServicesTextbks. for Rent/Resale - Materials and Supplies\$77,713\$82,280\$100,871\$92,83526497Category not SpecifiedTeachers Retir. Fund - 07 Acct. Code\$800,568\$0\$0\$0Student Academic Achievement Total\$8,621,497\$9,570,865\$7,653,365\$7,758,084Etter Student Instructional Support		•				-	•	NA	NA	8.8%
22220InstructionLibrary/Media Services - School Library\$129,942\$165,423\$108,018\$119,02522230InstructionLibrary/Media Services - Audiovisual\$2,368\$584\$1,420\$2,71622310InstructionInstruc. Related Tech Tech. Service Supervision and Admin.\$239,529\$332,327\$343,834\$512,63322360InstructionInstruc. Related Tech Network Support\$17,965\$0\$0\$025520Central ServicesTextbks. for Rent/Resale - Textbks., Workbooks, & Repairs\$119,967\$27,970\$56,120\$121,09825570Central ServicesTextbks. for Rent/Resale - Materials and Supplies\$77,713\$82,280\$100,871\$92,83526497Category not SpecifiedTeachers Retir. Fund - 07 Acct. Code\$800,568\$0\$0\$0Student Academic Achievement Total\$8,621,497\$9,570,865\$7,653,365\$7,758,084Student Instructional Support			•	•				-100.0%	-100.0%	NA
22230InstructionLibrary/Media Services - Audiovisual\$2,368\$584\$1,420\$2,71622310InstructionInstruc. Related Tech Tech. Service Supervision and Admin.\$239,529\$332,327\$343,834\$512,63322360InstructionInstruc. Related Tech Network Support\$17,965\$0\$0\$025520Central ServicesTextbks. for Rent/Resale - Textbks., Workbooks, & Repairs\$119,967\$27,970\$56,120\$121,09825570Central ServicesTextbks. for Rent/Resale - Materials and Supplies\$77,713\$82,280\$100,871\$92,83526497Category not SpecifiedTeachers Retir. Fund - 07 Acct. Code\$800,568\$0\$0\$0Student Academic Achievement Total\$8,621,497\$9,570,865\$7,653,365\$7,758,084EtervicesEtervicesStudent Academic Achievement TotalStudent Instructional Support				-	-		1 -	-8.4%	-28.0%	10.2%
22310InstructionInstruc. Related Tech Tech. Service Supervision and Admin.\$239,529\$332,327\$343,834\$512,63322360InstructionInstruc. Related Tech Network Support\$17,965\$0\$0\$025520Central ServicesTextbks. for Rent/Resale - Textbks., Workbooks, & Repairs\$119,967\$27,970\$56,120\$121,09825570Central ServicesTextbks. for Rent/Resale - Materials and Supplies\$77,713\$82,280\$100,871\$92,83526497Category not SpecifiedTeachers Retir. Fund - 07 Acct. Code\$800,568\$0\$0\$0Student Academic Achievement Total\$8,621,497\$9,570,865\$7,653,365\$7,758,084Student Instructional Support							· ·	14.7%	364.7%	91.3%
25520Central ServicesTextbks. for Rent/Resale - Textbks., Workbooks, & Repairs\$119,967\$27,970\$56,120\$121,09825570Central ServicesTextbks. for Rent/Resale - Materials and Supplies\$77,713\$82,280\$100,871\$92,83526497Category not SpecifiedTeachers Retir. Fund - 07 Acct. Code\$800,568\$0\$0\$0Student Academic Achievement Total\$8,621,497\$9,570,865\$7,653,365\$7,758,084Student Instructional Support	In	Instruction						114.0%	54.3%	49.1%
25570Central ServicesTextbks. for Rent/Resale - Materials and Supplies\$77,713\$82,280\$100,871\$92,83526497Category not SpecifiedTeachers Retir. Fund - 07 Acct. Code\$800,568\$0\$0Student Academic Achievement Total\$8,621,497\$9,570,865\$7,653,365\$7,758,084Student Instructional Support	In	Instruction	Instruc. Related Tech Network Support	\$17,965	\$0	\$0	\$0	-100.0%	NA	NA
26497 Category not Specified Teachers Retir. Fund - 07 Acct. Code \$800,568 \$0 \$0 Student Academic Achievement Total \$8,621,497 \$9,570,865 \$7,653,365 \$7,758,084 Student Instructional Support	Ce	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$119,967	\$27,970	\$56,120	\$121,098	0.9%	333.0%	115.8%
Student Academic Achievement Total \$8,621,497 \$9,570,865 \$7,653,365 \$7,758,084 Student Instructional Support Student Instructional Support	Ce	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$77,713	\$82,280	\$100,871	\$92,835	19.5%	12.8%	-8.0%
Student Instructional Support	Cá	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$800,568	\$0	\$0	\$0	-100.0%	NA	NA
		Student Academic Ac	hievement Total	\$8,621,497	\$9,570,865	\$7,653,365	\$7,758,084	-10.0%	-18.9%	1.4%
21220 Students Guidance Services - Counseling Services \$122,238 \$151,470 \$181,166 \$186,997			· · · · · · · · · · · · · · · · · · ·	1 .	4	4	A			
			C C					53.0%	23.5%	3.2%
21320 Students Health Services - Medical Services \$2,518 \$2,373 \$5,152 \$4,243								68.5%	78.8%	-17.6%
21340 Students Health Services - Nurse Services \$105,720 \$130,025 \$136,790 \$148,079 21320 Students Control of the student between t								40.1%	13.9%	8.3%
								-100.0%	-100.0%	NA
21420StudentsPsychological Services - Psychological Testing\$196,378\$181,718\$336,926\$384,14324520StudentsStudents\$24,020\$521,020\$521,020\$521,020\$521,020								95.6%	111.4%	14.0%
21520StudentsSpeech Path. & Audio. Serv Speech Pathology Services\$0\$24,920\$501,661\$543,74521610StudentsOcs. Therapy Polated ServicesService Area Direction\$0\$6556\$0\$0								NA	2082.0%	8.4%
21610StudentsOcc. Therapy Related Services - Service Area Direction\$0\$656\$0\$021620StudentsOcc. Therapy Related Services - Occ. Therapy Services\$0\$63,132\$94,135\$100,915				-	-			NA NA	-100.0% 59.8%	NA 7.2%
21620StudentsOcc. Therapy Related Services - Occ. Therapy Services\$0\$63,132\$94,135\$100,91521720StudentsPhysical Therapy Services - Physical Therapy Services\$0\$38,226\$42,496\$47,871				-			· ·	NA NA	59.8% 25.2%	7.2% 12.6%
21720Students\$0\$38,226\$42,496\$47,87121810StudentsSpecial Ed. Administration - Service Area Direction\$360,981\$409,489\$589,265\$395,516				•				9.6%	-3.4%	-32.9%
	31		•					9.8% -100.0%	-5.4% NA	-52.97 NA
21390 Students 50	C+				-	-		-100.0% 62.3%	24.8%	-1.3%
24100 School Administration Office of the Frincipal 3053,525 3820,504 31,044,284 31,051,199 24900 School Administration Other Support Services - School Admin. \$80,148 \$94,271 \$102,445 \$106,041								32.3%	24.8 <i>%</i> 12.5%	-1.5%
School Administration Other Support Services - School Admin. \$36,148 \$34,271 \$102,445 \$100,041 Student Instructional Support Total \$1,596,166 \$1,957,808 \$3,034,320 \$2,948,749	So					· ·		84.7%	50.6%	- 2.8 %

						_		cent Change	
Account			FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 201
ccount			FT 2000	FT 2005	FT 2015	FT 2010	2010	2010	20
		Overhead and Operational							
23110	General Administration	Board of Education - Service Area Direction	\$29,675	\$42,786	\$65,590	\$67,501	127.5%	57.8%	2.9
23150	General Administration	Board of Education - Legal Services	\$16,333	\$34,852	\$11,696	\$5,461	-66.6%	-84.3%	-53.
23160	General Administration	Board of Education - Promotion Expenses	\$4,910	\$2,929	\$3,360	\$2,060	-58.0%	-29.7%	-38.
23210	General Administration	Executive Administration - Office of The Superintendent	\$294,723	\$466,100	\$424,844	\$462,264	56.8%	-0.8%	8.
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$17,737	\$1,089	\$2,426	\$1,716	-90.3%	57.6%	-29.
25192	Central Services	Fiscal Services - Other - Petty Cash	\$351	\$629	\$300	\$122	-65.3%	-80.6%	-59.
25193	Central Services	Fiscal Services - Other - Printed Forms	\$4,579	\$11,865	\$10,101	\$8,925	94.9%	-24.8%	-11.
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$213,401	\$51,382	NA	NA	-75.
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$12,917	\$81,981	\$125,396	NA	870.8%	53.
25910	Central Services	Other Supp. Serv. Cent. Serv Judgments	\$0	\$16,000	\$0	\$0	NA	-100.0%	
25940	Central Services	Other Supp. Serv. Cent. Serv Settlements	\$0	\$2,500	\$0	\$0	NA	-100.0%	
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$159,956	\$148,859	\$81,227	\$83,593	-47.7%	-43.8%	2.
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$904,044	\$1,279,354	\$1,417,876	\$1,315,264	45.5%	2.8%	-7.
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$6,431	\$58,352	\$50,208	\$45,711	610.8%	-21.7%	-9.
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$60,005	\$23,727	\$37,900	\$7,659	-87.2%	-67.7%	-79.
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$356	\$0	\$0 \$	\$0	-100.0%	NA	
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$2,133	\$924	\$0	\$0	-100.0%	-100.0%	
26600	Operation and Maintenance of Plant Services	Security Services	\$50	\$0	\$77	\$77	54.0%	NA	0.0
26700	Operation and Maintenance of Plant Services	Insurance	\$186,166	\$84,655	\$82,465	\$73,894	-60.3%	-12.7%	-10.4
27010	Student Transportation	Service Area Direction	\$28,888	\$44,814	\$57,776	\$58,475	102.4%	30.5%	1.
27100	Student Transportation	Vehicle Operation	\$96,608	\$234,108	\$533,503	\$519,127	437.4%	121.7%	-2.
27200	Student Transportation	Monitoring Services	\$15,462	\$32,145	\$41,026	\$42,294	173.5%	31.6%	3.1
27300	Student Transportation	Vehicle Servicing and Maintenance	\$85,656	\$94,418	\$170,403	\$148,328	73.2%	57.1%	-13.0
27400	Student Transportation	Purchase of School Buses	\$52,068	\$55,538	\$162,378	\$174,326	234.8%	213.9%	7.4
27500	Student Transportation	Insurance on Buses	\$5,880	\$9,966	\$5,712	\$16,363	178.3%	64.2%	186.5
27700	Student Transportation	Contracted Transportation Services	\$375,962	\$295,335	\$0	\$0	-100.0%	-100.0%	1
27910	Student Transportation	Bus Driver Training	\$0	\$595	\$646	\$0	NA	-100.0%	-100.0
31200	Food Services Operations	Food Preparation and Dispensing	\$556,565	\$778,449	\$815,248	\$846,582	52.1%	8.8%	3.8
31900	Food Services Operations	Other Food Services	\$0	\$950	\$0	\$0	NA	-100.0%	1
	Overhead and Op	perational Total	\$2,904,536	\$3,733,855	\$4,270,143	\$4,056,519	39.7%	8.6%	-5.
		Non Operational							
33400	Category not Specified	Athletic Coaches	\$114,488	\$120,667	\$132,454	\$135,815	18.6%	12.6%	2.5
33600	Category not Specified	Nonpublic School Pupil Services	\$0	\$0	\$27,185	\$14,270	NA	NA	-47.
33930	Other Community Services	Latch Key Kid Program	\$4,000	\$0	\$0	\$0	-100.0%	NA	I
33990	Other Community Services	Other	\$958	\$313	\$0	\$0	-100.0%	-100.0%	
43000	Category not Specified	Professional Services	\$1,100	\$11,195	\$0	\$0	-100.0%	-100.0%	
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$141,160	\$519,783	\$614,647	\$748,422	430.2%	44.0%	21.
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$0	\$46,880	\$0	\$0	NA	-100.0%	
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$88,053	\$64,650	\$48,636	\$52,590	-40.3%	-18.7%	8.
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$184,563	\$191,314	\$145,894	\$118,150	-36.0%	-38.2%	-19.
49000	Category not Specified	Other Facilities Acq. and Construction	\$0	\$14,170	\$0	\$0	NA	-100.0%	
51100	Principal on Debt	Bonds	\$65,345	\$135,182	\$132,084	\$133,082	103.7%	-1.6%	0.
51400	Principal on Debt	School Bus Loans	\$0	\$167,339	\$0	\$0	NA	-100.0%	
52200	Interest on Debt	Temporary Loans	\$2,549	\$16,511	\$2,626	\$0	-100.0%	-100.0%	-100.
53100	Lease Rental	Buildings-Principal	\$1,732,138	\$1,886,093	\$2,028,942	\$2,165,221	25.0%	14.8%	6.
53150	Lease Rental	Buildings-Interest	\$0	\$0	\$104,128	\$0	NA	NA	-100.
60700	Category not Specified Non Operation	Scholarships	\$500 \$2,334,854	\$0 \$3,174,095	\$0 \$3,236,595	\$0 \$3,367,549	-100.0% 44.2%	NA 6.1%	ا 4.0
00700			Υ <u></u> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,0,5,7 T	,, <u>,</u> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	φ υ ,συ,σ η ,ση		0.1/0	7.0
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26491 - SAA	NA	Prorated by Fund PERF - 2007 Account Code	\$103,881	\$0	\$0	\$0	NA	NA	٦

							Per	cent Change	
							2006 to	2009 to	2015 to
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
26491 - SIS	NA	PERF - 2007 Account Code	\$24,306	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$48,080	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$2,259	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$470,052	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$110,618	\$0	\$0	\$0	NA	NA	NA
26492 - 0&0	NA	Social Security - 2007 Account Code	\$90,691	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$8,687	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$19,756	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$3,889	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$3,152	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$485	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$1,050,720	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$243,109	\$0	\$0	\$0	NA	NA	NA
26494 - 0&0	NA	Group Insurance - 2007 Account Code	\$259,431	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$20,665	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$4,970	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$988	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$864	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$123	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$17,181	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$4,223	\$0	\$0	\$0	NA	NA	NA
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$2,174	\$0	\$0	\$0	NA	NA	NA
26498 - NO	NA	Severance / Early Retirement Pay - 2007 Account Code	\$335	\$0	\$0	\$0	NA	NA	NA
		Prorated by Fund Total	\$2,490,641	\$0	\$0	\$0	NA	NA	NA