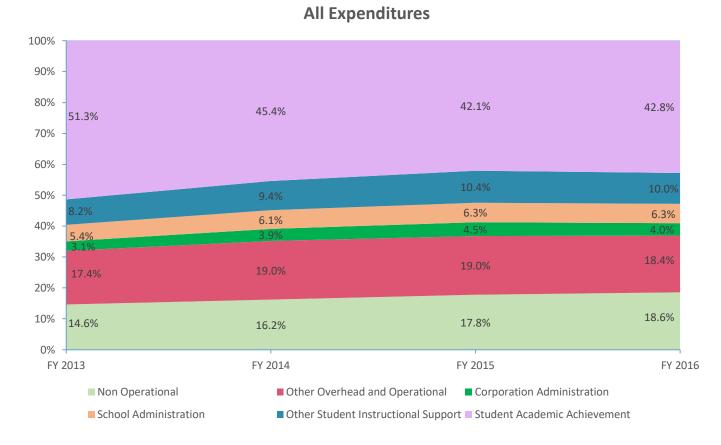
Instructional Expenditures												
	FY 2006 <sup>1</sup>		<sup>1</sup> FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$10,288,059	57.3%	\$9,570,865	51.9%	\$9,944,797	51.3%	\$8,333,484	45.4%	\$7,653,365	42.1%	\$7,758,084	42.8%
Student Instructional Support	\$1,983,299	11.1%	\$1,957,808	10.6%	\$2,633,075	13.6%	\$2,845,800	15.5%	\$3,034,320	16.7%	\$2,948,749	16.3%
Total	\$12,271,358	68.4%	\$11,528,673	62.5%	\$12,577,872	64.9%	\$11,179,283	60.9%	\$10,687,685	58.7%	\$10,706,833	59.1%

				Ν	Ion Instructional Ex	penditures						
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup> FY 2013		3	FY 2014		FY 2015		FY 2016	5	
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount % of Total		Amount % of Total		Amount	% of Total
Overhead and Operational	\$3,308,928	18.4%	\$3,733,855	20.3%	\$3,957,251	20.4%	\$4,201,252	22.9%	\$4,270,143	23.5%	\$4,056,519	22.4%
Non Operational	\$2,367,408	13.2%	\$3,174,095	17.2%	\$2,835,263	14.6%	\$2,977,106	16.2%	\$3,236,595	17.8%	\$3,367,549	18.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$5,676,336	31.6%	\$6,907,950	37.5%	\$6,792,515	35.1%	\$7,178,358	39.1%	\$7,506,738	41.3%	\$7,424,068	40.9%
Grand Total	\$17,947,694		\$18,436,623		\$19,370,387		\$18,357,642		\$18,194,423		\$18,130,902	



### 100% 90% 80% 53.9% 70% 60.5% 60% 50% 40% 7.6% 30% 6.6% 20% 22.4% 10% 0% FY 2013 FY 2014 F ■ Other Overhead and Operational ■ Corporation Administration

■ Other Student Instructional Support ■ Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category. Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

# **Operational Expenditures Only<sup>3</sup>**

52.0%	52.2%
13.0%	12.7%
8.0%	8.0%
4.2%	4.7%
22.9%	22.3%
FY 2015	FY 20

School Administration

016

1100         Regular Programs         Elementary         52,247,692         52,288,498         52,411,328         51,049,741           11200         Regular Programs         High School         \$1,093,71         \$1,065,48         \$1,113,28         \$1,097,414           11300         Regular Programs         High School         \$1,294,519         \$1,789,724         \$1,785,727           11350         Regular Programs         Vocational Education - Consumer and Homemaking         \$0         \$22,657         \$50,088         \$17,1040           11410         Regular Programs         Vocational Education - Inductinal Education A molemenaking         \$0         \$22,657         \$51,080         \$120         \$50 <td< th=""><th>R 6 R 7 R 7 R 7 R 7 R 7 S 7 S 7 S</th><th></th><th></th><th>EV 2000</th><th></th><th></th><th>_</th><th><b>200</b>6 to</th><th>2009 to</th><th>2015 to</th></td<>	R 6 R 7 R 7 R 7 R 7 R 7 S 7 S 7 S			EV 2000			_	<b>200</b> 6 to	2009 to	2015 to
Sudent Academic Achievement           1050         Regular Programs         Full Day Kindegrafen         \$5,181         \$170,637         \$224,752         \$224,752         \$224,752         \$224,752         \$224,752         \$224,752         \$224,752         \$224,752         \$224,752         \$224,752         \$224,752         \$224,752         \$224,752         \$224,752         \$224,752         \$21,752,77         \$11,753,57         \$11,753,57         \$11,753,57         \$11,753,57         \$11,753,57         \$11,753,57         \$11,753,57         \$17,040           11400         Regular Programs         Vocational Education - consumer and Homemuking         \$50         \$52,729,27         \$57,868         \$48,724           11400         Regular Programs         Vocational Education - Consumer and Homemuking         \$50         \$52,729,27         \$57,868         \$52,729,27         \$54,866         \$50         \$50         \$52,729,27         \$54,876         \$50         \$52,729,57         \$50         \$51,470,65         \$50         \$51,470,65         \$50         \$51,470,65         \$50         \$51,470,65         \$50         \$51,470,46         \$51,420,472         \$51,470,45         \$51,420,472         \$52,729,55         \$50         \$50         \$51,470,65         \$50         \$50         \$51,470,65         \$51,420,475 <th>R 6 R 7 R 7 R 7 R 7 R 7 S 7 S 7 S</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>2016</th> <th>2040</th> <th></th>	R 6 R 7 R 7 R 7 R 7 R 7 S 7 S 7 S							2016	2040	
1100         Regular Programs         Full Bay Kindergarten         55.181         5170 637         5394,752         5232,233           1100         Regular Programs         Elementary         52,247,460         52,848,460         52,848,460         52,848,460         52,848,460         52,848,460         52,848,460         52,342,460         52,324,565         52,324,575         51,782,219         51,782,219         51,782,719         51,784,715         51,784,714         51,285,714         51,830,714         51,285,714         51,830,714         51,285,714         51,330,516         52,328,505         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50<	R 6 R 7 R 7 R 7 R 7 R 7 S 7 S 7 S		Student Academic Achievement	FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
11100       Regular Pograms       Filementary       \$2,247,690       \$2,288,490       \$2,41,330       \$2,424,862         11300       Regular Pograms       High School       \$1,09,541       \$1,113,553       \$1,09,741         11300       Regular Pograms       High School       \$1,29,510       \$1,79,523       \$1,79,524       \$1,79,524       \$1,79,524       \$1,79,524       \$1,79,524       \$1,79,524       \$1,79,524       \$1,79,524       \$1,79,524       \$1,79,524       \$1,79,524       \$1,79,524       \$1,79,524       \$1,79,524       \$1,79,524       \$1,79,572       \$1,89,774       \$1,78,527       \$1,79,674       \$2,72,550       \$500       \$500       \$500       \$500       \$500       \$500       \$500       \$500       \$500       \$500       \$500       \$500       \$14,706       \$14,206	R 6 R 7 R 7 R 7 R 7 R 7 S 7 S 7 S	Dogular Drograms		¢E 101	\$170.627	\$204 752	¢252,202	4788.7%	48.4%	-14.1%
11200       Regular Programs       High School - Academic Honors Diploma       \$1,06,548       \$1,111,523       \$1,007,441         11300       Regular Programs       High School - Academic Honors Diploma       \$10       \$5,00       \$56,848       \$71,040         11300       Regular Programs       Vocational Education - Consumer and Homemaking       \$0       \$52       \$57,450       \$74,851         11400       Regular Programs       Vocational Education - Consumer and Homemaking       \$0       \$52       \$74,061       \$50         11100       Special Programs       Oractional Education - Consumer and Homemaking       \$0       \$50       \$50       \$50         11100       Special Programs       Oractional Education - Induitifies Homemaking       \$50       \$52       \$54,076       \$50         12100       Special Programs       Mintal Diabilities - Mind Mental Diabilities       \$53,552       \$57,556       \$54,076       \$51         12200       Special Programs       Mintal Diabilities - Swerte Mental Diabilities       \$53,552       \$57,556       \$54,076       \$54,070         12200       Special Programs       Mintal Diabilities - Swerte Mental Diabilities       \$53,552       \$57,557       \$51,420       \$51,420       \$53,552       \$57,556       \$51,420       \$53,652       \$57,5	R R R R R R R R R R R R R R R R R R R		, .					4788.7% 7.9%	48.4% -16.1%	-14.1%
11300       Regular Programs       High School       \$1,294,519       \$1,785,72       \$1,785,72       \$1,785,72         11300       Regular Programs       Vocational Education - Agriculture A       \$0       \$56,868       \$71,000         11410       Regular Programs       Vocational Education - Agriculture A       \$0       \$22,792       \$74,068       \$52,749         11410       Regular Programs       Vocational Education - Agriculture A       \$0       \$24,657       \$550       \$50         1210       Special Programs       Contend and Talented - Gifted And Tale	R 6 R 7 R 7 R 7 S 7 S 7 S 7							9.6%	-10.1%	-1.3%
11350       Regular Programs       High School - Academic Honors Diploma       50       50       50       57,100         11410       Regular Programs       Vocational Education - Adverting Advertin	R0 R0 R0 Sp Sp Sp Sp							35.5%	-1.8%	0.2%
11410       Regular Programs       Vocational Education - Agriculture A       \$0       \$24,657       \$75,088       \$84,724         11490       Regular Programs       Vocational Education - Consumer and Homenaking       \$0       \$22,792       \$74,061       \$75,008       \$0         11400       Special Programs       Gitted and Taleneted - High Ability Student Programs       \$0       \$50       \$0<	R0 R0 Sp Sp Sp Sp		-					NA	1.076 NA	6.9%
11450       Regular Programs       Vocational Education - Consumer and Incemenking       S0       \$22,72       \$74,061       \$72,450         11480       Regular Programs       Gitted and Talented - Gitted And Talented       \$9,311       \$33,906       \$0       \$0         1210       Special Programs       Gitted and Talented - High Ability Student Programs       \$0       \$0       \$149,07       \$14	Ra Ra Sp Sp Sp Sp			-	-			NA	97.6%	-36.0%
11400       Regular Programs       Vocational Education - Industrial Education A       \$0       \$00       \$00         12110       Special Programs       Gifted and Talenet - Gifted And Talenet - Bigh Ability Student Programs       \$00       \$00       \$14,075         12100       Special Programs       Mental Disabilities - Midd Mental Disabilities       \$303,932       \$279,750       \$14,074       \$142,072         12200       Special Programs       Mental Disabilities - Midd Mental Disabilities       \$553,552       \$72,560       \$0       \$0         12300       Special Programs       Mental Disabilities - Severe Mental Disabilities       \$356,131       \$22,886       \$50,102       \$37,490         12300       Special Programs       Physical Inpairment - Hearing Impairment       \$35,631       \$22,886       \$50,102       \$37,994         12300       Special Programs       Emotional Disabilities - Full Time       \$292,218       \$38,4513       \$46,733       \$55,954         12410       Special Programs       Emotional Disabilities - Full Time       \$292,218       \$38,4513       \$46,735       \$51,477         12410       Special Programs       Euaring Disability 11 Mifferent - Communication Disorders       \$144,973       \$44,974       \$54,486       \$46,473       \$5112,475       \$131,670       \$123,474 <td>Re Sp Sp Sp Sp</td> <td></td> <td>-</td> <td>•</td> <td></td> <td></td> <td></td> <td>NA</td> <td>217.9%</td> <td>-2.2%</td>	Re Sp Sp Sp Sp		-	•				NA	217.9%	-2.2%
12110       Special Programs       Gifted and Talented - Gifted And Talented       \$9,311       \$33,005       \$0       \$0         12150       Special Programs       Mental Disabilities - Midd Mental Disabilities - \$30,3332       \$272,570       \$144,0074       \$142,072         12200       Special Programs       Mental Disabilities - Moderate Mental Disabilities - \$53,552       \$772,505       \$149,0074       \$142,072         12200       Special Programs       Mental Disabilities - Noderate Mental Disabilities - \$53,552       \$772,505       \$149,0074       \$142,072         12300       Special Programs       Mental Disabilities - Noderate Mental Disabilities - \$141,414       \$882,877       \$56,491       \$143,0074       \$142,072         12300       Special Programs       Physical Impairment - Hearing Impairment       \$33,592       \$38,436       \$50,080       \$34,698         12410       Special Programs       Cultural Differiot - communication Disorders       \$148,923       \$151,737       \$118,112         12510       Special Programs       Equal Diportunity At Risk       \$49,476       \$554,446       \$56,775       \$10       \$118,112         12610       Special Programs       Equal Diportunity At Risk       \$49,477       \$7,404       \$51,18       \$51,12         12710       Special Programs	Տր Տր Տր Տր			•				NA	NA	-100.0%
12150       Special Programs       Gifted and Talented - Hijk Ability Student Programs       \$0       \$0       \$14.706       \$0         12200       Special Programs       Mental Disabilities - Moderate Mental Disabilities       \$33.552       \$77.505       \$140,074       \$142.072         12200       Special Programs       Mental Disabilities - Swere Mental Disabilities       \$33.552       \$77.505       \$50.00       \$34.698         12300       Special Programs       Physical Impairment - Visual Impairment - Visual Impairment - Visual Impairment - Hearing Impairment - Momebound       \$12.29       \$9.74       \$2.97.99       \$2.4466         12300       Special Programs       Physical Impairment - Hearing Impairment - Homebound       \$12.29       \$9.74       \$2.97.99       \$2.4466         12410       Special Programs       Culturally Different - Communication Disorders       \$148.923       \$451.13       \$46.73       \$55.954         12510       Special Programs       Eaming Disability       \$563.118       \$752.955       \$112.475       \$118.112         12710       Special Programs       Equal Oportunity At Bisk       \$49.476       \$54.496       \$68.407       \$69.747         12810       Special Programs       Equal Oportunity At Bisk       \$52.245       \$131.00       \$51.277       \$119.311	Sp Sp Sp			•	•	-		-100.0%	-100.0%	NA
12220         Special Programs         Mental Disabilities - Moderate Mental Disabilities         \$\$3,525         \$\$72,506         \$0         \$0           12330         Special Programs         Physical Impairment - Visual Impairment         \$33,613         \$\$2,852         \$\$72,506         \$\$0         \$\$101,593           12340         Special Programs         Physical Impairment - Visual Impairment         \$33,613         \$\$22,886         \$\$0,502         \$\$3,498           12340         Special Programs         Physical Impairment - Homebound         \$12,229         \$9,724         \$\$2,979         \$\$2,446           12410         Special Programs         Emotional Disabilities - Full Time         \$292,218         \$344,513         \$\$46,723         \$\$55,954           12510         Special Programs         Larning Disability         \$\$63,118         \$\$72,506         \$\$11,475         \$\$11,127           12710         Special Programs         Learning Disability         \$\$64,947         \$\$44,947         \$\$13,0767         \$\$119,131           12100         Special Programs         Equal Opportunity At Risk         \$\$49,477         \$\$7,404         \$\$13,187           12400         Summer School Programs         High School         \$30,21         \$\$13,860         \$\$2,329           14000         S	Sp	· -	Gifted and Talented - High Ability Student Programs					NA	NA	-100.0%
12230         Special Programs         Mental Disabilities - Severe Mental Disabilities         \$154,194         \$88,277         \$69,491         \$101,933           12330         Special Programs         Physical Impairment - Visual Impairment         \$33,592         \$38,436         \$50,202         \$37,940           12340         Special Programs         Physical Impairment - Hearing Impairment         \$22,218         \$38,451         \$22,886         \$50,120         \$57,954           12410         Special Programs         Euroincal Disabilities - Full Time         \$222,218         \$384,513         \$58,168         \$56,713         \$52,955           12510         Special Programs         Culturally Different - Communication Disorders         \$148,923         \$415,130         \$58,168         \$56,712         \$575,954           12610         Special Programs         Learning Disability         \$56,118         \$752,955         \$112,475         \$118,112           12710         Special Programs         Equal Opportunity At Risk         \$49,476         \$54,496         \$68,407         \$5118         \$752,955         \$112,475         \$118,112           12810         Special Programs         Equal Opportunity At Risk         \$49,476         \$54,496         \$58,496         \$512,021         \$10         \$112,475         \$112,	-	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$303,932	\$279,750	\$149,074	\$142,072	-53.3%	-49.2%	-4.7%
12330       Special Programs       Physical Impairment + Hearing Impairment       \$33,592       \$38,436       \$60,850       \$34,693         12340       Special Programs       Physical Impairment - Homebound       \$12,29       \$57,24       \$2,99       \$2,446         12340       Special Programs       Emotional Disabilities - Full Time       \$292,118       \$384,513       \$46,723       \$55,554         12410       Special Programs       Culturally Different - Communication Disorders       \$148,923       \$445,131       \$55,554         12510       Special Programs       Equal Opportunity At Risk       \$49,476       \$554,496       \$666,407       \$69,477         12710       Special Programs       Equal Opportunity At Risk       \$49,476       \$574,496       \$551,188       \$513,202         12810       Special Programs       Elementary       \$232,245       \$130,600       \$173,767       \$113,111         14000       Summer School Programs       High School       \$49,476       \$54,495       \$51,460       \$50,118       \$51,128       \$51,132         14000       Summer School Programs       High School       \$30,261       \$31,940       \$51,188       \$51,132         14000       Summer School Programs       High School       \$30,261       \$31,4673 </td <td><u>د</u></td> <td>Special Programs</td> <td>Mental Disabilities - Moderate Mental Disabilities</td> <td>\$53,552</td> <td>\$72,506</td> <td>\$0</td> <td>\$0</td> <td>-100.0%</td> <td>-100.0%</td> <td>NA</td>	<u>د</u>	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$53,552	\$72,506	\$0	\$0	-100.0%	-100.0%	NA
12340       Special Programs       Physical Impairment - Hearing Impairment       \$36,613       \$22,886       \$50,120       \$37,940         12350       Special Programs       Enotional Disabilities - Full Time       \$22,218       \$384,513       \$46,723       \$555,954         12510       Special Programs       Culturally Different - communication Disorders       \$148,923       \$415,130       \$59,188       \$66,723       \$555,954         12610       Special Programs       Learning Disabilities - Full Time       \$222,218       \$384,476       \$564,406       \$66,974         12710       Special Programs       Learning Disabilities - Full Time       \$232,245       \$130,620       \$173,767       \$119,131         12810       Special Programs       Special Programs       Special Programs       \$12,270       \$22,46       \$82,001       \$0       \$0         12400       Summer School Programs       High School       \$34,947       \$57,404       \$51,18       \$51,32         14300       Summer School Programs       High School       \$30,261       \$31,966       \$13,746       \$24,993         17300       Payments to Other Governmental Units Within State       Joint Services and Supply - Other       \$0       \$55,32       \$0       \$0         17400       Payments to	Sb	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$154,194	\$88,277	\$69,491	\$101,593	-34.1%	15.1%	46.2%
12350       Special Programs       Physical Impairment - Homebound       \$12,229       \$9,724       \$2,979       \$2,446         12410       Special Programs       Emotional Disabilities - Full Time       \$292,218       \$384,513       \$46,723       \$55,954         12510       Special Programs       Culturally Different - Communication Disorders       \$148,923       \$415,130       \$559,168       \$61,789         12610       Special Programs       Learning Disability       \$158       \$61,789       \$113,112         12710       Special Programs       Equal Opportunity At Risk       \$49,476       \$54,496       \$68,407       \$69,747         12810       Special Programs       Elementary       \$2,246       \$13,0620       \$173,767       \$11,311         14000       Summer School Programs       High School       \$30,261       \$31,966       \$18,760       \$50,993         15100       Remediation       Remediation Testing       \$59,272       \$53,814       \$512,255       \$22,716       \$13,744         17400       Payments to Other Governmental Units Within State       Joint Services and Supply - Special Ed.       \$459,985       \$365,795       \$0       \$11,278         17400       Payments to Other Governmental Units Within State       Joint Services and Supply - Other	Sp	Special Programs	Physical Impairment - Visual Impairment	\$33 <i>,</i> 592	\$38,436	\$60,850	\$34,698	3.3%	-9.7%	-43.0%
12410       Special Programs       Emotional Disabilities - Full Time       \$292,218       \$384,513       \$46,723       \$55,954         12510       Special Programs       Culturally Different - Communication Disorders       \$148,923       \$415,130       \$59,168       \$61,789         12510       Special Programs       Equal Opportunity At Risk       \$49,476       \$54,496       \$68,407       \$69,747         12810       Special Programs       Equal Opportunity At Risk       \$49,476       \$54,946       \$68,407       \$69,747         12810       Special Programs       Elementary       \$22,246       \$130,620       \$173,767       \$119,131         14200       Summer School Programs       Hildhel/Junior High School       \$4,947       \$7,404       \$55,138       \$51,322         14300       Summer School Programs       Hildhel/Junior High School       \$30,261       \$31,966       \$18,760       \$20,993         14300       Remediation       Remediation Testing       \$69,272       \$63,854       \$13,477       \$12,778         17600       Payments to Other Governmental Units Within State       Joint Services and Supply - Special Ed.       \$10       \$12,721       \$16,6178         22130       Instruction       Imp. of Instruction - Instructional Staff Training       \$223	Sp	Special Programs	Physical Impairment - Hearing Impairment	\$36,613	\$22,886	\$50,120	\$37,940	3.6%	65.8%	-24.3%
12510       Special Programs       Culturally Different - Communication Disorders       \$148,923       \$415,130       \$59,168       \$61,789         12610       Special Programs       Learning Disability       \$563,118       \$752,955       \$112,475       \$118,112         12710       Special Programs       Equal Opportunity At Risk       \$49,476       \$54,496       \$68,407       \$69,747         12810       Special Programs       Special Education Preschool       \$232,245       \$130,620       \$173,767       \$119,131         14000       Summer School Programs       Elementary       \$2,246       \$8,201       \$0       \$0         14200       Summer School Programs       High School       \$30,261       \$31,966       \$18,760       \$20,993         16100       Remediation       Remediation Testing       \$69,772       \$63,854       \$13,407       \$13,744         17200       Payments to Other Governmental Units Within State       Joint Services and Supply - Special Ed.       \$259,585       \$355,795       \$0       \$11,278         17600       Payments to Other Governmental Units Within State       Joint Services and Supply - Other       \$0       \$0       \$0       \$0       \$0         17400       Payments to Other Governmental Units Within State       Joint Services	Sp	Special Programs	Physical Impairment - Homebound	\$12,229	\$9,724	\$2,979	\$2,446	-80.0%	-74.8%	-17.9%
12610       Special Programs       Learning Disability       \$563,118       \$752,955       \$112,475       \$118,112         12710       Special Programs       Equal Opportunity At Risk       \$49,476       \$54,496       \$668,407       \$69,747         12810       Special Programs       Special Programs       \$122,024       \$130,602       \$173,767       \$119,131         14100       Summer School Programs       Elementary       \$2,246       \$8,201       \$0       \$0         14200       Summer School Programs       High School       \$49,477       \$7,404       \$51,18       \$51,326         14300       Summer School Programs       High School       \$54,916       \$137,465       \$13,747       \$13,744         17300       Payments to Other Governmental Units Within State       Area Vocat. School (Part. Share)       \$229,139       \$137,481       \$261,255       \$227,616         17400       Payments to Other Governmental Units Within State       Joint Services and Supply - Special Ed.       \$459,585       \$365,755       \$0       \$112,778         17600       Payments to Other Governmental Units Within State       Joint Services and Supply - Other       \$0       \$5,322       \$0       \$0         22200       Instruction       Instruction - Instructional Staff Training	Sp	Special Programs			\$384,513	\$46,723		-80.9%	-85.4%	19.8%
12710       Special Programs       Equal Opportunity At Risk       \$49,476       \$54,496       \$68,407       \$69,747         12810       Special Programs       Special Education Preschool       \$232,245       \$130,620       \$173,767       \$119,131         14100       Summer School Programs       Elementary       \$2,246       \$8,201       \$0       \$0         14200       Summer School Programs       Middle/Junior High School       \$4,947       \$7,404       \$5,118       \$5,132         14300       Summer School Programs       High School       \$30,261       \$31,966       \$18,760       \$20,993         16100       Remediation       Remediation Testing       \$69,272       \$63,854       \$13,407       \$13,744         17300       Payments to Other Governmental Units Within State       Joint Services and Supply - Special Ed.       \$459,585       \$365,795       \$0       \$11,278         17600       Payments to Other Governmental Units Within State       Joint Services and Supply - Other       \$0       \$0       \$51,272       \$166,178         18000       Category not Specified       Payments to Gov. Units Outside State       \$0       \$0       \$229,412       \$165,423       \$108,018       \$119,025         22230       Instruction       Instruction - Instruc	-	· -						-58.5%	-85.1%	4.4%
12810       Special Programs       Special Education Preschool       \$232,245       \$130,620       \$173,767       \$119,131         14100       Summer School Programs       Elementary       \$2,246       \$8,201       \$0       \$0         14200       Summer School Programs       Middle/Lunior High School       \$4,947       \$7,404       \$5,118       \$5,132         14300       Summer School Programs       High School       \$30,261       \$51,876       \$119,131         14300       Summer School Programs       High School       \$30,261       \$51,932       \$5,132         16100       Remediation       Remediation Testing       \$69,272       \$63,854       \$13,407       \$13,744         17300       Payments to Other Governmental Units Within State       Area Vocat. School (Part. Share)       \$229,139       \$137,481       \$261,255       \$27,616         17400       Payments to Other Governmental Units Within State       Joint Services and Supply - Other       \$0       \$0       \$122,718       \$166,178         18000       Category not Specified       Payments to Gov. Units Outside State       \$0       \$0       \$0       \$0       \$10       \$10,025         122230       Instruction       Library/Media Services - School (Library       \$129,942       \$165,423 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-79.0%</td> <td>-84.3%</td> <td>5.0%</td>								-79.0%	-84.3%	5.0%
14100       Summer School Programs       Elementary       \$2,246       \$8,201       \$0       \$0         14200       Summer School Programs       Middle/Junior High School       \$4,947       \$7,404       \$5,118       \$5,132         14300       Summer School Programs       High School       \$30,261       \$31,966       \$18,760       \$20,993         16100       Remediation       Remediation Testing       \$69,272       \$63,854       \$13,407       \$13,744         17300       Payments to Other Governmental Units Within State       Area Vocat. School (Part. Share)       \$229,139       \$137,481       \$261,255       \$227,616         17400       Payments to Other Governmental Units Within State       Joint Services and Supply - Special Ed.       \$459,585       \$365,795       \$0       \$11,278         17600       Payments to Other Governmental Units Within State       Joint Services and Supply - Other       \$0       \$5,32       \$0       \$0         18000       Category not Specified       Payments to Gov. Units Outside State       \$0       \$0       \$152,721       \$166,178         22130       Instruction       Imp. of Instruction all Staff Training       \$2,368       \$584       \$1,420       \$2,716         22230       Instruction       Instruct. Related Tech Tech. Servi								41.0%	28.0%	2.0%
14200       Summer School Programs       Middle/lunior High School       \$4,947       \$7,404       \$5,118       \$5,132         14300       Summer School Programs       High School       \$30,261       \$31,966       \$18,760       \$20,993         16100       Remediation       Remediation Testing       \$69,272       \$63,854       \$13,407       \$13,744         17300       Payments to Other Governmental Units Within State       Area Vocat. School (Part. Share)       \$229,303       \$137,441       \$261,255       \$227,516         17400       Payments to Other Governmental Units Within State       Joint Services and Supply - Special Ed.       \$459,585       \$365,795       \$0       \$11,278         17600       Payments to Other Governmental Units Within State       Joint Services and Supply - Other       \$0       \$5,432       \$0       \$0         18000       Category not Specified       Payments to Gother Governmental Units Within State       Joint Services and Supply - Other       \$0       \$152,721       \$166,178         22130       Instruction       Imp. of Instruction - Instructional Staff Training       \$233,368       \$584       \$14,420       \$2,716         2230       Instruction       Library/Media Services - Audiovisual       \$2,368       \$584       \$14,200       \$2,716         231			•					-48.7%	-8.8%	-31.4%
14300       Summer School Programs       High School       \$30,261       \$31,966       \$18,760       \$20,993         16100       Remediation       Remediation Testing       \$69,272       \$63,854       \$13,407       \$13,744         17300       Payments to Other Governmental Units Within State       Area Vocat. School (Part. Share)       \$229,139       \$137,481       \$261,255       \$227,616         17400       Payments to Other Governmental Units Within State       Joint Services and Supply - Special Ed.       \$459,585       \$365,795       \$0       \$11,278         17600       Payments to Other Governmental Units Within State       Joint Services and Supply - Other       \$0       \$5,432       \$0       \$0         18000       Category not Specified       Payments to Gov. Units Outside State       \$0       \$152,721       \$166,178         22130       Instruction       Imp. of Instruction - Instructional Staff Training       \$22,368       \$584       \$1,420       \$2,716         22230       Instruction       Library/Media Services - School Library       \$129,942       \$165,423       \$108,018       \$119,025         22300       Instruction       Instruct. Related Tech Tech. Service Supervision and Admin.       \$239,529       \$332,327       \$343,834       \$\$12,731         22360		-					-	-100.0%	-100.0%	NA
16100RemediationRemediation Testing\$69,272\$63,854\$13,407\$13,74417300Payments to Other Governmental Units Within StateArea Vocat. School (Part. Share)\$229,139\$137,481\$261,255\$227,61617400Payments to Other Governmental Units Within StateJoint Services and Supply - Special Ed.\$459,585\$365,795\$0\$11,27817600Payments to Other Governmental Units Within StateJoint Services and Supply - Other\$0\$5,432\$0\$018000Category not SpecifiedPayments to Gov. Units Outide State\$0\$50\$152,721\$166,17822130InstructionImp. of Instruction - Instructional Staff Training\$263\$600\$0\$022220InstructionLibrary/Media Services - School Library\$12,942\$165,423\$108,018\$119,0252230InstructionLibrary/Media Services - Audiovisual\$23,529\$323,327\$343,834\$512,6332230InstructionInstruc. Related Tech Tech. Service Supervision and Admin.\$239,529\$323,327\$343,834\$512,63322360InstructionInstruc. Related Tech Network Support\$17,965\$0\$0\$025520Central ServicesTextbks. for Rent/Resale - Textbks., Workbooks, & Repairs\$119,967\$27,970\$56,120\$121,09825570Central ServicesTextbks. for Rent/Resale - Materials and Supplies\$77,713\$82,280\$100,871\$92,83526497Category not SpecifiedTeachers R		-						3.7%	-30.7%	0.3%
17300Payments to Other Governmental Units Within StateArea Vocat. School (Part. Share)\$229,139\$137,481\$261,255\$227,61617400Payments to Other Governmental Units Within StateJoint Services and Supply - Special Ed.\$459,585\$365,795\$0\$11,27817600Payments to Other Governmental Units Within StateJoint Services and Supply - Other\$0\$5,432\$0\$018000Category not SpecifiedPayments to Gov. Units Outside State\$0\$0\$12,721\$166,17822130InstructionImp. of Instruction - Instructional Staff Training\$263\$600\$0\$022230InstructionLibrary/Media Services - School Library\$129,942\$165,423\$108,018\$119,02522310InstructionInstruct. Related Tech Tech. Service Supervision and Admin.\$239,529\$332,327\$343,834\$512,63322360InstructionInstruct. Related Tech Network Support\$17,965\$0\$0\$025570Central ServicesTextbks. for Rent/Resale - Textbks., Workbooks, & Repairs\$119,967\$27,970\$56,120\$121,09826497Category not SpecifiedTeachers Retir. Fund - 07 Acct. Code\$800,568\$0\$0\$025570Central ServicesTextbks. For Rent/Resale - Materials and Supplies\$77,713\$82,280\$108,871\$92,83526497Category not SpecifiedTeachers Retir. Fund - 07 Acct. Code\$800,568\$0\$0\$0Student Academic Achievement To		-						-30.6% -80.2%	-34.3% -78.5%	11.9% 2.5%
17400Payments to Other Governmental Units Within StateJoint Services and Supply - Special Ed.\$459,585\$365,795\$0\$11,27817600Payments to Other Governmental Units Within StateJoint Services and Supply - Other\$0\$5,432\$0\$018000Category not SpecifiedPayments to Gov. Units Outside State\$0\$0\$152,721\$166,17822130InstructionImp. of Instruction - Instructional Staff Training\$263\$600\$0\$022220InstructionLibrary/Media Services - School Library\$129,942\$165,423\$108,018\$119,02522330InstructionLibrary/Media Services - Audiovisual\$2,368\$584\$1,420\$2,71622310InstructionInstruct. Related Tech Tech. Service Supervision and Admin.\$239,529\$332,327\$34,834\$512,63322360InstructionInstruct. Related Tech Network Support\$17,965\$0\$0\$025520Central ServicesTextbks. for Rent/Resale - Textbks., Workbooks, & Repairs\$119,967\$27,970\$56,120\$121,09825570Central ServicesTextbks. for Rent/Resale - Materials and Supplies\$77,713\$82,280\$100,871\$92,83526497Category not SpecifiedTeachers Retir. Fund - 07 Acct. Code\$80,568\$0\$0\$0Student Academic Achievement Total\$8,621,497\$9,570,865\$7,553,365\$7,758,084Instructional Support <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>-80.2%</td> <td>65.6%</td> <td>-12.9%</td>			-					-80.2%	65.6%	-12.9%
17600Payments to Other Governmental Units Within StateJoint Services and Supply - Other\$0\$5,432\$0\$018000Category not SpecifiedPayments to Gov. Units Outside State\$0\$0\$152,721\$166,17822130InstructionImp. of Instruction - Instructional Staff Training\$263\$600\$0\$022220InstructionLibrary/Media Services - School Library\$129,942\$165,423\$108,018\$119,02522330InstructionLibrary/Media Services - Audiovisual\$2,368\$584\$1,420\$2,71622310InstructionInstruc. Related Tech Tech. Service Supervision and Admin.\$239,529\$332,327\$343,834\$512,63322360InstructionInstruc. Related Tech Network Support\$17,965\$0\$0\$025520Central ServicesTextbks. for Rent/Resale - Textbks., Workbooks, & Repairs\$119,067\$27,970\$56,120\$121,09825570Central ServicesTextbks. for Rent/Resale - Materials and Supplies\$77,713\$82,280\$100,871\$92,83526497Category not SpecifiedTeachers Retir. Fund - 07 Acct. Code\$800,568\$0\$0\$0Student Academic Achievement TotalStudent Instructional Support\$119,075\$7,553,365\$7,758,084EulerStudent Academic Achievement Total\$8,621,497\$9,570,865\$7,653,365\$7,758,084Euler			· ·					-97.5%	-96.9%	-12.576 NA
18000Category not SpecifiedPayments to Gov. Units Outside State\$0\$0\$152,721\$166,17822130InstructionImp. of Instruction - Instructional Staff Training\$263\$600\$0\$022220InstructionLibrary/Media Services - School Library\$129,942\$165,423\$108,018\$119,02522230InstructionLibrary/Media Services - Audiovisual\$2,368\$584\$1,420\$2,71622310InstructionInstruct. Related Tech Tech. Service Supervision and Admin.\$239,529\$332,327\$343,834\$512,63322360InstructionInstruc. Related Tech Network Support\$17,965\$0\$0\$025520Central ServicesTextbks. for Rent/Resale - Textbks., Workbooks, & Repairs\$119,967\$27,970\$56,120\$121,09825570Central ServicesTextbks. for Rent/Resale - Materials and Supplies\$77,713\$82,280\$100,871\$92,83526497Category not SpecifiedTeachers Retir. Fund - 07 Acct. Code\$800,568\$0\$0\$0Student Academic Achievement Total\$8,621,497\$9,570,865\$7,753,365\$7,758,084Library Media Services								NA	-100.0%	NA
22130InstructionImp. of Instruction - Instructional Staff Training\$263\$600\$022220InstructionLibrary/Media Services - School Library\$129,942\$165,423\$108,018\$119,02522230InstructionLibrary/Media Services - Audiovisual\$2,368\$584\$1,420\$2,71622310InstructionInstruct. Related Tech Tech. Service Supervision and Admin.\$239,529\$332,327\$343,834\$512,63322360InstructionInstruct. Related Tech Network Support\$17,965\$0\$0\$025520Central ServicesTextbks. for Rent/Resale - Textbks., Workbooks, & Repairs\$119,967\$27,970\$56,120\$121,09825570Central ServicesTextbks. for Rent/Resale - Materials and Supplies\$77,713\$82,280\$100,871\$92,83526497Category not SpecifiedTeachers Retir. Fund - 07 Acct. Code\$800,568\$0\$0\$0Student Academic Achievement Total\$8,621,497\$9,570,865\$7,653,365\$7,758,084Etter Student Instructional Support		•				-	•	NA	NA	8.8%
22220InstructionLibrary/Media Services - School Library\$129,942\$165,423\$108,018\$119,02522230InstructionLibrary/Media Services - Audiovisual\$2,368\$584\$1,420\$2,71622310InstructionInstruc. Related Tech Tech. Service Supervision and Admin.\$239,529\$332,327\$343,834\$512,63322360InstructionInstruc. Related Tech Network Support\$17,965\$0\$0\$025520Central ServicesTextbks. for Rent/Resale - Textbks., Workbooks, & Repairs\$119,967\$27,970\$56,120\$121,09825570Central ServicesTextbks. for Rent/Resale - Materials and Supplies\$77,713\$82,280\$100,871\$92,83526497Category not SpecifiedTeachers Retir. Fund - 07 Acct. Code\$800,568\$0\$0\$0Student Academic Achievement Total\$8,621,497\$9,570,865\$7,653,365\$7,758,084Student Instructional Support			•	•				-100.0%	-100.0%	NA
22230InstructionLibrary/Media Services - Audiovisual\$2,368\$584\$1,420\$2,71622310InstructionInstruc. Related Tech Tech. Service Supervision and Admin.\$239,529\$332,327\$343,834\$512,63322360InstructionInstruc. Related Tech Network Support\$17,965\$0\$0\$025520Central ServicesTextbks. for Rent/Resale - Textbks., Workbooks, & Repairs\$119,967\$27,970\$56,120\$121,09825570Central ServicesTextbks. for Rent/Resale - Materials and Supplies\$77,713\$82,280\$100,871\$92,83526497Category not SpecifiedTeachers Retir. Fund - 07 Acct. Code\$800,568\$0\$0\$0Student Academic Achievement Total\$8,621,497\$9,570,865\$7,653,365\$7,758,084EtervicesEtervicesStudent Academic Achievement TotalStudent Instructional Support				-	-		1 -	-8.4%	-28.0%	10.2%
22310InstructionInstruc. Related Tech Tech. Service Supervision and Admin.\$239,529\$332,327\$343,834\$512,63322360InstructionInstruc. Related Tech Network Support\$17,965\$0\$0\$025520Central ServicesTextbks. for Rent/Resale - Textbks., Workbooks, & Repairs\$119,967\$27,970\$56,120\$121,09825570Central ServicesTextbks. for Rent/Resale - Materials and Supplies\$77,713\$82,280\$100,871\$92,83526497Category not SpecifiedTeachers Retir. Fund - 07 Acct. Code\$800,568\$0\$0\$0Student Academic Achievement Total\$8,621,497\$9,570,865\$7,653,365\$7,758,084Student Instructional Support							· ·	14.7%	364.7%	91.3%
25520Central ServicesTextbks. for Rent/Resale - Textbks., Workbooks, & Repairs\$119,967\$27,970\$56,120\$121,09825570Central ServicesTextbks. for Rent/Resale - Materials and Supplies\$77,713\$82,280\$100,871\$92,83526497Category not SpecifiedTeachers Retir. Fund - 07 Acct. Code\$800,568\$0\$0\$0Student Academic Achievement Total\$8,621,497\$9,570,865\$7,653,365\$7,758,084Student Instructional Support	In	Instruction						114.0%	54.3%	49.1%
25570Central ServicesTextbks. for Rent/Resale - Materials and Supplies\$77,713\$82,280\$100,871\$92,83526497Category not SpecifiedTeachers Retir. Fund - 07 Acct. Code\$800,568\$0\$0Student Academic Achievement Total\$8,621,497\$9,570,865\$7,653,365\$7,758,084Student Instructional Support	In	Instruction	Instruc. Related Tech Network Support	\$17,965	\$0	\$0	\$0	-100.0%	NA	NA
26497       Category not Specified       Teachers Retir. Fund - 07 Acct. Code       \$800,568       \$0       \$0         Student Academic Achievement Total       \$8,621,497       \$9,570,865       \$7,653,365       \$7,758,084         Student Instructional Support	Ce	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$119,967	\$27,970	\$56,120	\$121,098	0.9%	333.0%	115.8%
Student Academic Achievement Total       \$8,621,497       \$9,570,865       \$7,653,365       \$7,758,084         Student Instructional Support       Student Instructional Support	Ce	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$77,713	\$82,280	\$100,871	\$92,835	19.5%	12.8%	-8.0%
Student Instructional Support	Cá	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$800,568	\$0	\$0	\$0	-100.0%	NA	NA
		Student Academic Ac	hievement Total	\$8,621,497	\$9,570,865	\$7,653,365	\$7,758,084	-10.0%	-18.9%	1.4%
21220 Students Guidance Services - Counseling Services \$122,238 \$151,470 \$181,166 \$186,997			· · · · · · · · · · · · · · · · · · ·	<b>1</b> .	4	4	A			
			C C					53.0%	23.5%	3.2%
21320         Students         Health Services - Medical Services         \$2,518         \$2,373         \$5,152         \$4,243								68.5%	78.8%	-17.6%
21340         Students         Health Services - Nurse Services         \$105,720         \$130,025         \$136,790         \$148,079           21320         Students         Control of the student between t								40.1%	13.9%	8.3%
								-100.0%	-100.0%	NA
21420StudentsPsychological Services - Psychological Testing\$196,378\$181,718\$336,926\$384,14324520StudentsStudents\$24,020\$521,020\$521,020\$521,020\$521,020								95.6%	111.4%	14.0%
21520StudentsSpeech Path. & Audio. Serv Speech Pathology Services\$0\$24,920\$501,661\$543,74521610StudentsOcs. Therapy Polated ServicesService Area Direction\$0\$6556\$0\$0								NA	2082.0%	8.4%
21610StudentsOcc. Therapy Related Services - Service Area Direction\$0\$656\$0\$021620StudentsOcc. Therapy Related Services - Occ. Therapy Services\$0\$63,132\$94,135\$100,915				-	-			NA NA	-100.0% 59.8%	NA 7.2%
21620StudentsOcc. Therapy Related Services - Occ. Therapy Services\$0\$63,132\$94,135\$100,91521720StudentsPhysical Therapy Services - Physical Therapy Services\$0\$38,226\$42,496\$47,871				-			· ·	NA NA	59.8% 25.2%	7.2% 12.6%
21720Students\$0\$38,226\$42,496\$47,87121810StudentsSpecial Ed. Administration - Service Area Direction\$360,981\$409,489\$589,265\$395,516				•				9.6%	-3.4%	-32.9%
	31		•					9.8% -100.0%	-5.4% NA	-52.97 NA
21390         Students         50	C+				-	-		-100.0% 62.3%	24.8%	-1.3%
24100         School Administration         Office of the Frincipal         3053,525         3820,504         31,044,284         31,051,199           24900         School Administration         Other Support Services - School Admin.         \$80,148         \$94,271         \$102,445         \$106,041								32.3%	24.8 <i>%</i> 12.5%	-1.5%
School Administration         Other Support Services - School Admin.         \$36,148         \$34,271         \$102,445         \$100,041           Student Instructional Support Total         \$1,596,166         \$1,957,808         \$3,034,320         \$2,948,749	So					· ·		84.7%	<b>50.6%</b>	- <b>2.8</b> %

						_		cent Change	
Account			FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 201
ccount			FT 2000	FT 2005	FT 2015	FT 2010	2010	2010	20
		Overhead and Operational							
23110	General Administration	Board of Education - Service Area Direction	\$29,675	\$42,786	\$65,590	\$67,501	127.5%	57.8%	2.9
23150	General Administration	Board of Education - Legal Services	\$16,333	\$34,852	\$11,696	\$5,461	-66.6%	-84.3%	-53.
23160	General Administration	Board of Education - Promotion Expenses	\$4,910	\$2,929	\$3,360	\$2,060	-58.0%	-29.7%	-38.
23210	General Administration	Executive Administration - Office of The Superintendent	\$294,723	\$466,100	\$424,844	\$462,264	56.8%	-0.8%	8.
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$17,737	\$1,089	\$2,426	\$1,716	-90.3%	57.6%	-29.
25192	Central Services	Fiscal Services - Other - Petty Cash	\$351	\$629	\$300	\$122	-65.3%	-80.6%	-59.
25193	Central Services	Fiscal Services - Other - Printed Forms	\$4,579	\$11,865	\$10,101	\$8,925	94.9%	-24.8%	-11.
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$213,401	\$51,382	NA	NA	-75.
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$12,917	\$81,981	\$125,396	NA	870.8%	53.
25910	Central Services	Other Supp. Serv. Cent. Serv Judgments	\$0	\$16,000	\$0	\$0	NA	-100.0%	
25940	Central Services	Other Supp. Serv. Cent. Serv Settlements	\$0	\$2,500	\$0	\$0	NA	-100.0%	
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$159,956	\$148,859	\$81,227	\$83,593	-47.7%	-43.8%	2.
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$904,044	\$1,279,354	\$1,417,876	\$1,315,264	45.5%	2.8%	-7.
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$6,431	\$58,352	\$50,208	\$45,711	610.8%	-21.7%	-9.
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$60,005	\$23,727	\$37,900	\$7,659	-87.2%	-67.7%	-79.
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$356	\$0	\$0 \$	\$0	-100.0%	NA	
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$2,133	\$924	\$0	\$0	-100.0%	-100.0%	
26600	Operation and Maintenance of Plant Services	Security Services	\$50	\$0	\$77	\$77	54.0%	NA	0.0
26700	Operation and Maintenance of Plant Services	Insurance	\$186,166	\$84,655	\$82,465	\$73,894	-60.3%	-12.7%	-10.4
27010	Student Transportation	Service Area Direction	\$28,888	\$44,814	\$57,776	\$58,475	102.4%	30.5%	1.
27100	Student Transportation	Vehicle Operation	\$96,608	\$234,108	\$533,503	\$519,127	437.4%	121.7%	-2.
27200	Student Transportation	Monitoring Services	\$15,462	\$32,145	\$41,026	\$42,294	173.5%	31.6%	3.1
27300	Student Transportation	Vehicle Servicing and Maintenance	\$85,656	\$94,418	\$170,403	\$148,328	73.2%	57.1%	-13.0
27400	Student Transportation	Purchase of School Buses	\$52,068	\$55,538	\$162,378	\$174,326	234.8%	213.9%	7.4
27500	Student Transportation	Insurance on Buses	\$5,880	\$9,966	\$5,712	\$16,363	178.3%	64.2%	186.5
27700	Student Transportation	Contracted Transportation Services	\$375,962	\$295,335	\$0	\$0	-100.0%	-100.0%	1
27910	Student Transportation	Bus Driver Training	\$0	\$595	\$646	\$0	NA	-100.0%	-100.0
31200	Food Services Operations	Food Preparation and Dispensing	\$556,565	\$778,449	\$815,248	\$846,582	52.1%	8.8%	3.8
31900	Food Services Operations	Other Food Services	\$0	\$950	\$0	\$0	NA	-100.0%	1
	Overhead and Op	perational Total	\$2,904,536	\$3,733,855	\$4,270,143	\$4,056,519	39.7%	8.6%	-5.
		Non Operational							
33400	Category not Specified	Athletic Coaches	\$114,488	\$120,667	\$132,454	\$135,815	18.6%	12.6%	2.5
33600	Category not Specified	Nonpublic School Pupil Services	\$0	\$0	\$27,185	\$14,270	NA	NA	-47.
33930	Other Community Services	Latch Key Kid Program	\$4,000	\$0	\$0	\$0	-100.0%	NA	I
33990	Other Community Services	Other	\$958	\$313	\$0	\$0	-100.0%	-100.0%	
43000	Category not Specified	Professional Services	\$1,100	\$11,195	\$0	\$0	-100.0%	-100.0%	
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$141,160	\$519,783	\$614,647	\$748,422	430.2%	44.0%	21.
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$0	\$46,880	\$0	\$0	NA	-100.0%	
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$88,053	\$64,650	\$48,636	\$52,590	-40.3%	-18.7%	8.
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$184,563	\$191,314	\$145,894	\$118,150	-36.0%	-38.2%	-19.
49000	Category not Specified	Other Facilities Acq. and Construction	\$0	\$14,170	\$0	\$0	NA	-100.0%	
51100	Principal on Debt	Bonds	\$65,345	\$135,182	\$132,084	\$133,082	103.7%	-1.6%	0.
51400	Principal on Debt	School Bus Loans	\$0	\$167,339	\$0	\$0	NA	-100.0%	
52200	Interest on Debt	Temporary Loans	\$2,549	\$16,511	\$2,626	\$0	-100.0%	-100.0%	-100.
53100	Lease Rental	Buildings-Principal	\$1,732,138	\$1,886,093	\$2,028,942	\$2,165,221	25.0%	14.8%	6.
53150	Lease Rental	Buildings-Interest	\$0	\$0	\$104,128	\$0	NA	NA	-100.
60700	Category not Specified Non Operation	Scholarships	\$500 <b>\$2,334,854</b>	\$0 <b>\$3,174,095</b>	\$0 <b>\$3,236,595</b>	\$0 <b>\$3,367,549</b>	-100.0% <b>44.2%</b>	NA 6.1%	ا 4.0
00700			Υ <u></u> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,0,5,7 T	,, <u>,</u> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	φ <b>υ</b> ,συ,σ <del>η</del> ,ση		0.1/0	7.0
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26491 - SAA	NA	Prorated by Fund PERF - 2007 Account Code	\$103,881	\$0	\$0	\$0	NA	NA	٦

							Per	cent Change	
							2006 to	2009 to	2015 to
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
26491 - SIS	NA	PERF - 2007 Account Code	\$24,306	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$48,080	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$2,259	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$470,052	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$110,618	\$0	\$0	\$0	NA	NA	NA
26492 - 0&0	NA	Social Security - 2007 Account Code	\$90,691	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$8,687	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$19,756	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$3,889	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$3,152	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$485	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$1,050,720	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$243,109	\$0	\$0	\$0	NA	NA	NA
26494 - 0&0	NA	Group Insurance - 2007 Account Code	\$259,431	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$20,665	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$4,970	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$988	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$864	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$123	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$17,181	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$4,223	\$0	\$0	\$0	NA	NA	NA
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$2,174	\$0	\$0	\$0	NA	NA	NA
26498 - NO	NA	Severance / Early Retirement Pay - 2007 Account Code	\$335	\$0	\$0	\$0	NA	NA	NA
		Prorated by Fund Total	\$2,490,641	\$0	\$0	\$0	NA	NA	NA