

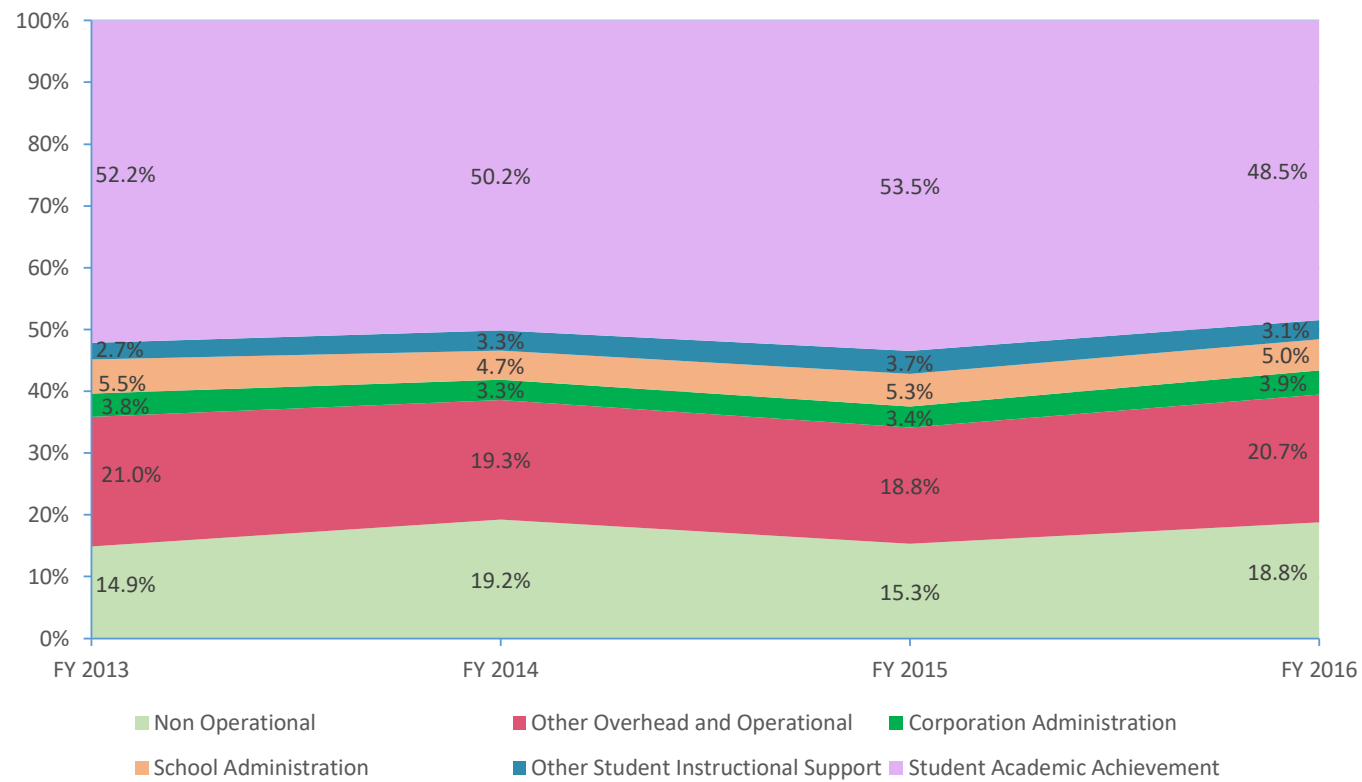
School Corporation Expenditures by Account
Biannual Financial Report Data
Triton School Corporation (5495)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,155,931	55.2%	\$5,630,039	59.5%	\$4,703,676	52.2%	\$5,009,709	50.2%	\$5,044,307	53.5%	\$4,806,678	48.5%
Student Instructional Support	\$617,195	6.6%	\$796,757	8.4%	\$740,091	8.2%	\$796,645	8.0%	\$849,655	9.0%	\$806,777	8.1%
Total	\$5,773,126	61.8%	\$6,426,797	67.9%	\$5,443,766	60.4%	\$5,806,353	58.1%	\$5,893,962	62.5%	\$5,613,455	56.6%

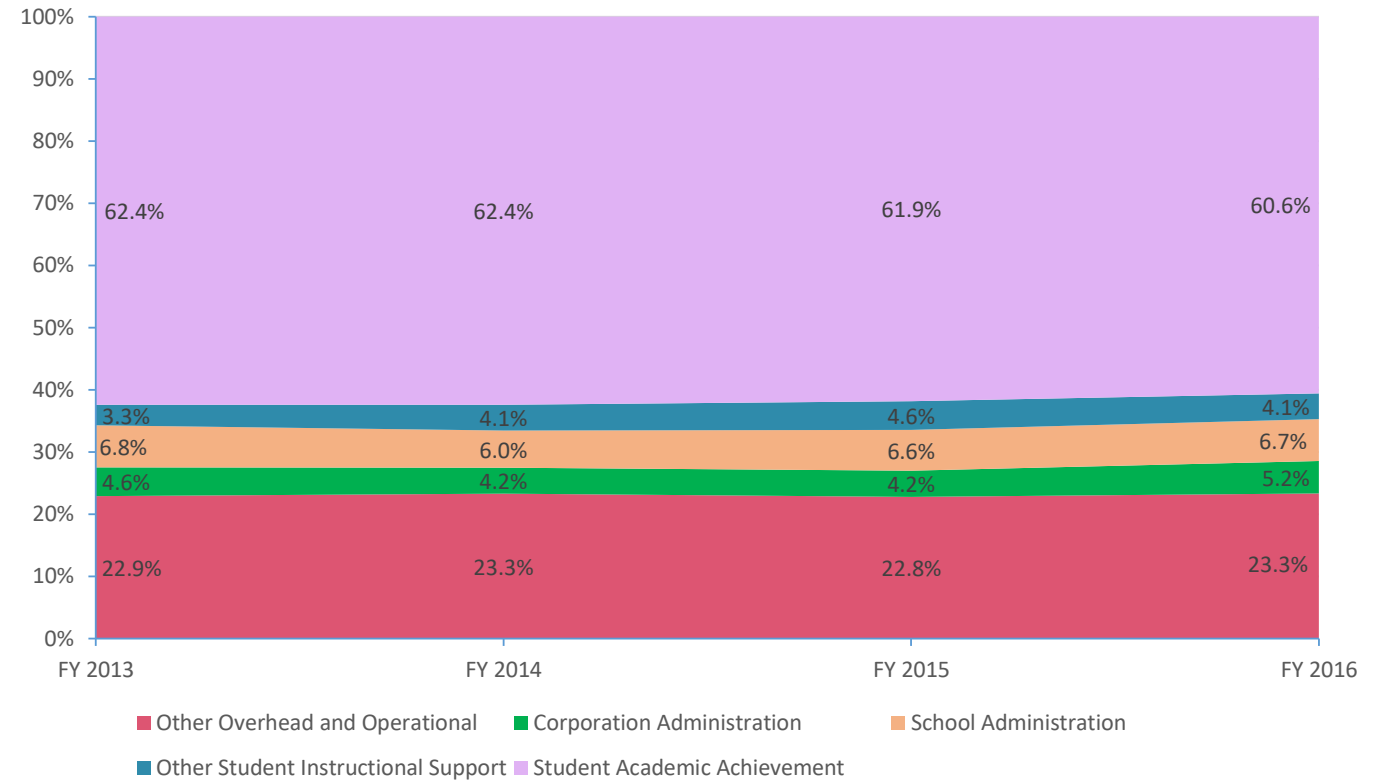
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,129,011	22.8%	\$2,291,565	24.2%	\$2,231,397	24.7%	\$2,261,122	22.6%	\$2,095,401	22.2%	\$2,437,272	24.6%
Non Operational	\$1,438,704	15.4%	\$745,700	7.9%	\$1,341,629	14.9%	\$1,921,067	19.2%	\$1,444,930	15.3%	\$1,862,025	18.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$3,567,715	38.2%	\$3,037,265	32.1%	\$3,573,025	39.6%	\$4,182,189	41.9%	\$3,540,330	37.5%	\$4,299,297	43.4%

Grand Total	\$9,340,841	\$9,464,062	\$9,016,792	\$9,988,542	\$9,434,293	\$9,912,752
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$1,042	\$3,043	NA	NA	192.0%
11050	Regular Programs	Full Day Kindergarten	\$16,500	\$2,314	\$159,713	\$170,481	933.2%	7268.3%	6.7%
11100	Regular Programs	Elementary	\$1,836,367	\$2,479,621	\$1,655,986	\$1,517,110	-17.4%	-38.8%	-8.4%
11300	Regular Programs	High School	\$1,347,011	\$1,853,168	\$1,689,139	\$1,624,431	20.6%	-12.3%	-3.8%
11350	Regular Programs	High School - Academic Honors Diploma	\$12,600	\$0	\$0	\$0	-100.0%	NA	NA
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$12,775	\$15,577	\$17,698	NA	38.5%	13.6%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$11,489	\$34,335	\$0	\$0	-100.0%	-100.0%	NA
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$36,922	\$25,643	NA	NA	-30.5%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$0	\$0	\$108,558	\$169,576	NA	NA	56.2%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$166	\$80	\$176,999	\$118,486	71467.0%	147216.1%	-33.1%
12350	Special Programs	Physical Impairment - Homebound	\$402	\$790	\$1,057	\$0	-100.0%	-100.0%	-100.0%
12510	Special Programs	Culturally Different - Communication Disorders	\$222	\$1,258	\$0	\$0	-100.0%	-100.0%	NA
12610	Special Programs	Learning Disability	\$438	\$607	\$140,783	\$160,110	36420.5%	26276.3%	13.7%
12710	Special Programs	Equal Opportunity At Risk	\$44,688	\$41,126	\$43,080	\$43,504	-2.7%	5.8%	1.0%
12810	Special Programs	Special Education Preschool	\$20,400	\$25,267	\$0	\$37,008	81.4%	46.5%	NA
14100	Summer School Programs	Elementary	\$60	\$0	\$64	\$10,830	17949.7%	NA	16832.2%
14300	Summer School Programs	High School	\$11,427	\$16,831	\$8,775	\$10,800	-5.5%	-35.8%	23.1%
16100	Remediation	Remediation Testing	\$12,054	\$2,359	\$0	\$0	-100.0%	-100.0%	NA
16200	Remediation	Preventive Remediation	\$24,485	\$0	\$13,641	\$0	-100.0%	NA	-100.0%
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$7,928	\$4,194	\$9,111	\$0	-100.0%	-100.0%	-100.0%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$27,458	\$53,818	\$88,099	\$131,390	378.5%	144.1%	49.1%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$445,746	\$599,822	\$150,131	\$122,891	-72.4%	-79.5%	-18.1%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$0	\$126	\$2,168	NA	NA	1620.8%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$86,963	\$47,631	\$27,719	\$13,921	-84.0%	-70.8%	-49.8%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$0	\$2,879	NA	NA	NA
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$0	\$17,484	\$22,640	NA	NA	29.5%
22220	Instruction	Library/Media Services - School Library	\$87,345	\$136,441	\$115,254	\$66,402	-24.0%	-51.3%	-42.4%
22230	Instruction	Library/Media Services - Audiovisual	\$2,696	\$4,430	\$1,319	\$667	-75.2%	-84.9%	-49.4%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$63,396	\$117,723	\$71,063	\$71,828	13.3%	-39.0%	1.1%
22360	Instruction	Instruc. Related Tech. - Network Support	\$43,188	\$71,689	\$435,280	\$421,154	875.2%	487.5%	-3.2%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$103,510	\$112,775	\$26,742	\$22,094	-78.7%	-80.4%	-17.4%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$220,117	\$0	\$0	\$0	-100.0%	NA	NA
60500	Category not Specified	Debt Service TBR-Transfers ECA Only	\$0	\$10,984	\$50,643	\$19,924	NA	81.4%	-60.7%
Student Academic Achievement Total			\$4,426,655	\$5,630,039	\$5,044,307	\$4,806,678	8.6%	-14.6%	-4.7%
Student Instructional Support									
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$49,758	\$56,897	\$68,359	NA	37.4%	20.1%
21220	Students	Guidance Services - Counseling Services	\$85,292	\$123,436	\$79,398	\$98,216	15.2%	-20.4%	23.7%
21340	Students	Health Services - Nurse Services	\$29,952	\$47,736	\$51,392	\$54,636	82.4%	14.5%	6.3%
21390	Students	Health Services - Other Health Services	\$881	\$1,392	\$1,976	\$1,836	108.5%	31.9%	-7.0%
21420	Students	Psychological Services - Psychological Testing	\$0	\$0	\$158,777	\$46,899	NA	NA	-70.5%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$0	\$35,692	NA	NA	NA
21810	Students	Special Ed. Administration - Service Area Direction	\$0	\$0	\$2,483	\$1,616	NA	NA	-34.9%
24100	School Administration	Office of The Principal	\$386,806	\$502,130	\$432,066	\$334,582	-13.5%	-33.4%	-22.6%
24900	School Administration	Other Support Services - School Admin.	\$76	\$72,305	\$66,667	\$164,940	216583.6%	128.1%	147.4%
Student Instructional Support Total			\$503,007	\$796,757	\$849,655	\$806,777	60.4%	1.3%	-5.0%
Overhead and Operational									
23120	General Administration	Board of Education - Service Area Assistants	\$55,607	\$72,733	\$64,837	\$80,014	43.9%	10.0%	23.4%
23150	General Administration	Board of Education - Legal Services	\$4,561	\$788	\$2,248	\$9,775	114.3%	1141.3%	334.7%
23160	General Administration	Board of Education - Promotion Expenses	\$1,807	\$2,099	\$2,939	\$930	-48.6%	-55.7%	-68.4%
23190	General Administration	Board of Education - Other Governing Body Services	\$8,764	\$20,683	\$16,523	\$43,113	391.9%	108.4%	160.9%
23210	General Administration	Executive Administration - Office of The Superintendent	\$155,404	\$204,673	\$209,920	\$230,356	48.2%	12.5%	9.7%

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	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
23220	General Administration	Executive Administration - Community Relations	\$368	\$0	\$0	\$0	-100.0%	NA	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$19,792	\$64,943	\$19,208	\$18,087	-8.6%	-72.1%	-5.8%
25160	Central Services	Fiscal Services - Financial Accounting	\$506	\$561	\$0	\$0	-100.0%	-100.0%	NA
25193	Central Services	Fiscal Services - Other - Printed Forms	\$2,762	\$3,287	\$276	\$0	-100.0%	-100.0%	-100.0%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$758	\$660	NA	NA	-13.0%
25300	Central Services	Printing, Pub., and Duplicating Services	\$1,369	\$2,491	\$2,068	\$1,350	-1.4%	-45.8%	-34.7%
25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$0	\$0	\$0	\$865	NA	NA	NA
25750	Central Services	Personnel Services - Health Services	\$2,599	\$1,650	\$1,950	\$1,800	-30.7%	9.1%	-7.7%
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$145	\$180	\$150	\$150	3.6%	-16.6%	0.0%
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$47,900	\$65,647	\$52,829	\$54,097	12.9%	-17.6%	2.4%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$564,258	\$698,856	\$583,376	\$553,780	-1.9%	-20.8%	-5.1%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$32,736	\$23,310	\$8,779	\$4,613	-85.9%	-80.2%	-47.4%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$90,878	\$109,361	\$47,417	\$73,822	-18.8%	-32.5%	55.7%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$504	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$1,043	\$0	\$0	\$0	-100.0%	NA	NA
26700	Operation and Maintenance of Plant Services	Insurance	\$139,085	\$81,838	\$51,185	\$50,465	-63.7%	-38.3%	-1.4%
27010	Student Transportation	Service Area Direction	\$47,900	\$64,731	\$67,701	\$68,809	43.7%	6.3%	1.6%
27100	Student Transportation	Vehicle Operation	\$177,943	\$288,725	\$288,743	\$310,064	74.2%	7.4%	7.4%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$84,547	\$119,257	\$122,779	\$76,939	-9.0%	-35.5%	-37.3%
27400	Student Transportation	Purchase of School Buses	\$150,588	\$0	\$0	\$286,921	90.5%	NA	NA
27500	Student Transportation	Insurance on Buses	\$19,801	\$11,152	\$6,776	\$7,151	-63.9%	-35.9%	5.5%
27700	Student Transportation	Contracted Transportation Services	\$0	\$2,744	\$45	\$658	NA	-76.0%	1362.2%
27900	Student Transportation	Other Student Transportation Services	\$2,156	\$2,452	\$2,228	\$3,969	84.1%	61.8%	78.1%
31200	Food Services Operations	Food Preparation and Dispensing	\$129,455	\$199,232	\$294,214	\$260,776	101.4%	30.9%	-11.4%
31400	Food Services Operations	Food Purchases	\$163,045	\$208,176	\$208,551	\$193,306	18.6%	-7.1%	-7.3%
31900	Food Services Operations	Other Food Services	\$10,283	\$41,999	\$39,900	\$104,801	919.2%	149.5%	162.7%
Overhead and Operational Total			\$1,915,807	\$2,291,565	\$2,095,401	\$2,437,272	27.2%	6.4%	16.3%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$0	\$0	\$15,001	\$21,291	NA	NA	41.9%
33300	Category not Specified	Civic Services	\$0	\$5,192	\$229	\$697	NA	-86.6%	204.4%
33400	Category not Specified	Athletic Coaches	\$150,172	\$162,005	\$148,378	\$159,383	6.1%	-1.6%	7.4%
43000	Category not Specified	Professional Services	\$0	\$0	\$64,306	\$16,950	NA	NA	-73.6%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$200,584	\$120,398	\$315,997	\$819,106	308.4%	580.3%	159.2%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$0	\$0	\$26,839	\$42,984	NA	NA	60.2%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$47,797	\$30,000	\$0	\$0	-100.0%	-100.0%	NA
46000	Category not Specified	Purchase of Moveable Equipment	\$16,527	\$3,066	\$32,126	\$6,413	-61.2%	109.2%	-80.0%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$120,200	\$114,274	\$110,000	\$110,625	-8.0%	-3.2%	0.6%
51100	Principal on Debt	Bonds	\$324,529	\$130,000	\$628,529	\$596,000	83.7%	358.5%	-5.2%
52100	Interest on Debt	Bonds	\$0	\$56,016	\$21,715	\$78,106	NA	39.4%	259.7%
52200	Interest on Debt	Temporary Loans	\$32,918	\$37,438	\$11,218	\$0	-100.0%	-100.0%	-100.0%
53100	Lease Rental	Buildings-Principal	\$380,905	\$0	\$0	\$0	-100.0%	NA	NA
53200	Lease Rental	Equipment-Principal	\$30,005	\$0	\$0	\$0	-100.0%	NA	NA
54200	Advancements and Obligations	Common School Fund - Principal	\$100,803	\$74,946	\$69,687	\$10,419	-89.7%	-86.1%	-85.0%
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$12,366	\$904	\$52	NA	-99.6%	-94.2%
Non Operational Total			\$1,404,440	\$745,700	\$1,444,930	\$1,862,025	32.6%	149.7%	28.9%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$61,350	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$8,435	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$39,369	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$2,534	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$258,288	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$39,483	\$0	\$0	\$0	NA	NA	NA

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					2006 to 2016	2009 to 2016	2015 to 2016
26492 - O&O NA Social Security - 2007 Account Code	\$62,205	\$0	\$0	\$0	NA	NA	NA
26492 - NO NA Social Security - 2007 Account Code	\$11,923	\$0	\$0	\$0	NA	NA	NA
26494 - SAA NA Group Insurance - 2007 Account Code	\$371,630	\$0	\$0	\$0	NA	NA	NA
26494 - SIS NA Group Insurance - 2007 Account Code	\$60,101	\$0	\$0	\$0	NA	NA	NA
26494 - O&O NA Group Insurance - 2007 Account Code	\$105,759	\$0	\$0	\$0	NA	NA	NA
26494 - NO NA Group Insurance - 2007 Account Code	\$17,965	\$0	\$0	\$0	NA	NA	NA
26496 - SAA NA Unemployment Compensation - 2007 Account Code	\$1,466	\$0	\$0	\$0	NA	NA	NA
26496 - SIS NA Unemployment Compensation - 2007 Account Code	\$258	\$0	\$0	\$0	NA	NA	NA
26496 - O&O NA Unemployment Compensation - 2007 Account Code	\$251	\$0	\$0	\$0	NA	NA	NA
26496 - NO NA Unemployment Compensation - 2007 Account Code	\$76	\$0	\$0	\$0	NA	NA	NA
26498 - SAA NA Severance / Early Retirement Pay - 2007 Account Code	\$36,542	\$0	\$0	\$0	NA	NA	NA
26498 - SIS NA Severance / Early Retirement Pay - 2007 Account Code	\$5,911	\$0	\$0	\$0	NA	NA	NA
26498 - O&O NA Severance / Early Retirement Pay - 2007 Account Code	\$5,620	\$0	\$0	\$0	NA	NA	NA
26498 - NO NA Severance / Early Retirement Pay - 2007 Account Code	\$1,765	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$1,090,932	\$0	\$0	\$0	NA	NA	NA