

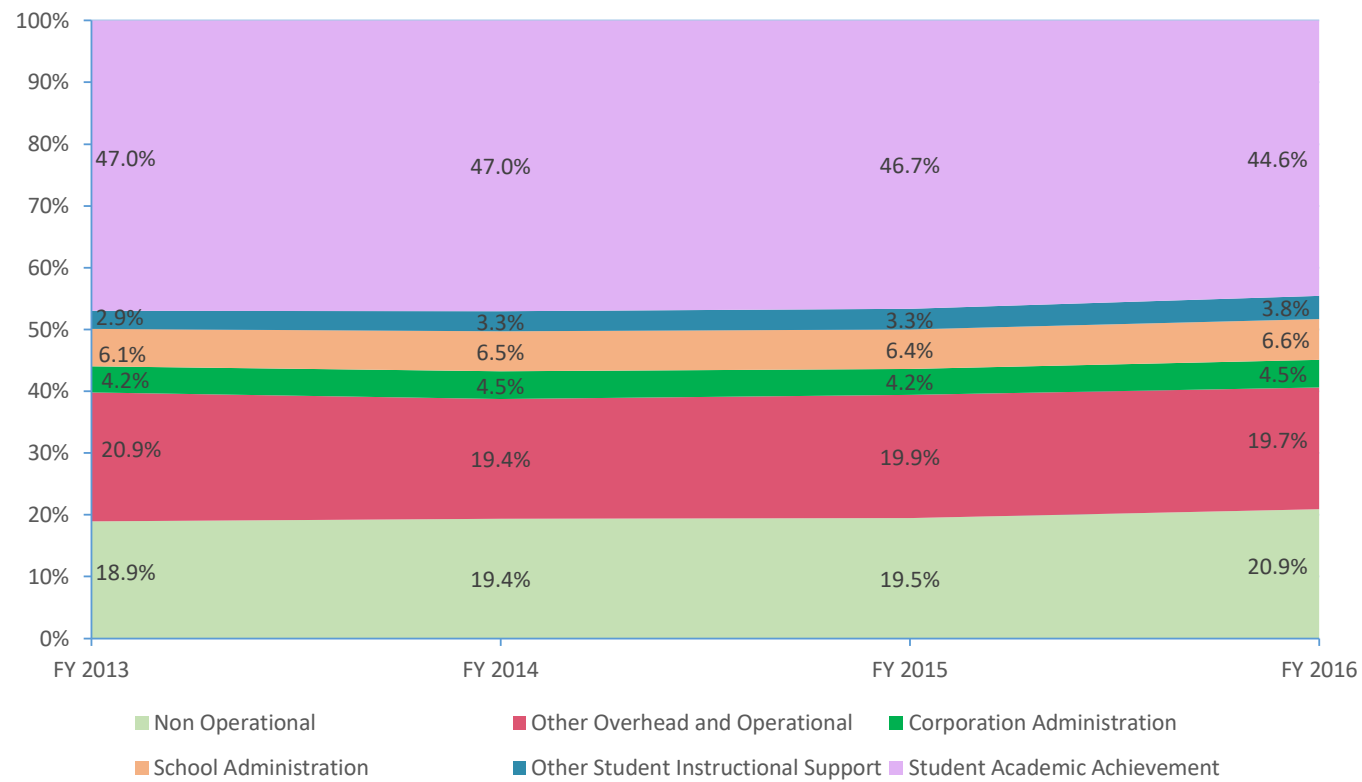
School Corporation Expenditures by Account
Biannual Financial Report Data
Taylor Community School Corp (3460)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$8,055,249	53.2%	\$7,270,018	49.4%	\$6,465,991	47.0%	\$6,513,231	47.0%	\$6,195,686	46.7%	\$5,843,949	44.6%
Student Instructional Support	\$1,205,786	8.0%	\$1,295,221	8.8%	\$1,236,385	9.0%	\$1,345,810	9.7%	\$1,292,884	9.7%	\$1,357,599	10.4%
Total	\$9,261,035	61.1%	\$8,565,238	58.2%	\$7,702,376	56.0%	\$7,859,041	56.8%	\$7,488,570	56.4%	\$7,201,548	54.9%

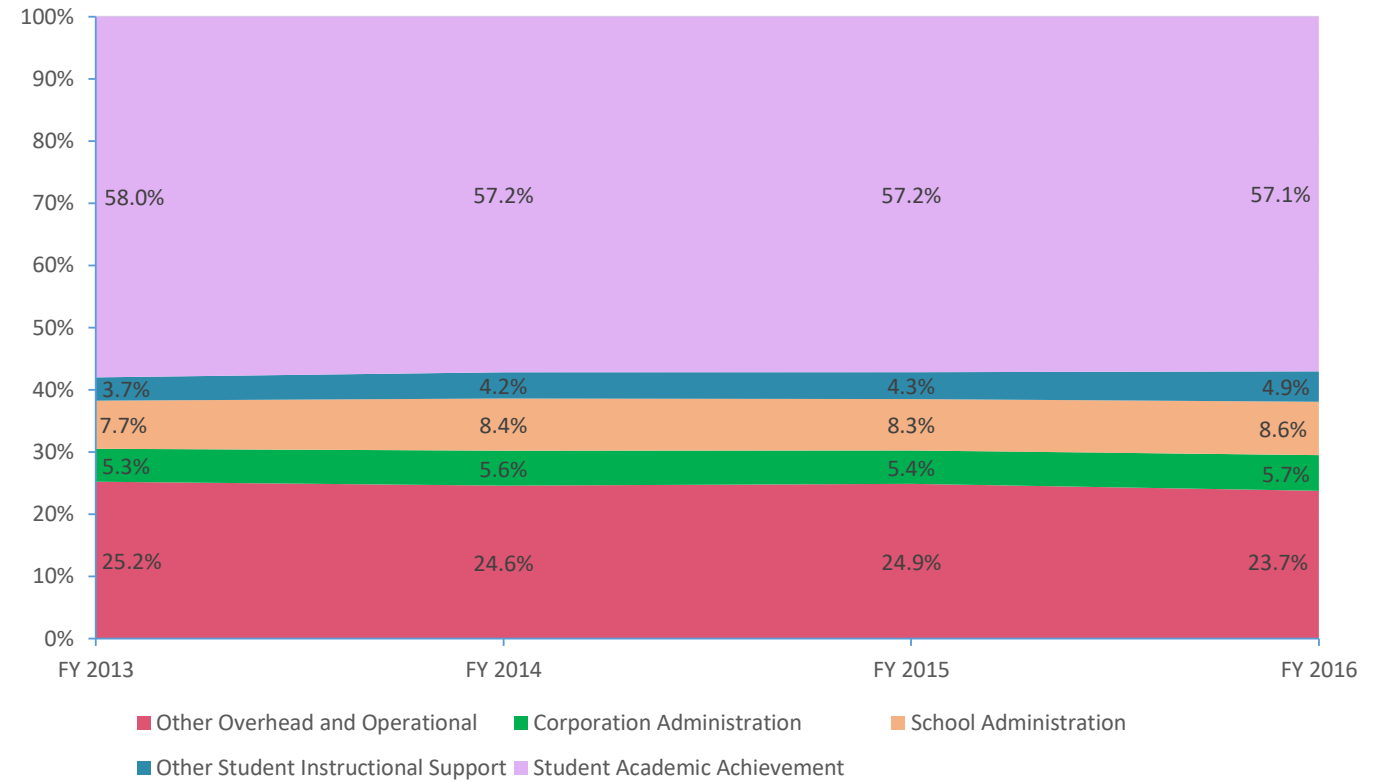
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,049,606	20.1%	\$3,287,772	22.3%	\$3,454,671	25.1%	\$3,305,050	23.9%	\$3,205,323	24.1%	\$3,170,374	24.2%
Non Operational	\$2,835,884	18.7%	\$2,861,920	19.4%	\$2,606,993	18.9%	\$2,680,458	19.4%	\$2,586,366	19.5%	\$2,742,265	20.9%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$5,885,490	38.9%	\$6,149,692	41.8%	\$6,061,665	44.0%	\$5,985,507	43.2%	\$5,791,689	43.6%	\$5,912,639	45.1%

Grand Total	\$15,146,525	\$14,714,931	\$13,764,041	\$13,844,548	\$13,280,259	\$13,114,187
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
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Taylor Community School Corp (3460)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$73,456	\$107,370	NA	NA	46.2%
11050	Regular Programs	Full Day Kindergarten	\$43,689	\$39,319	\$253,676	\$234,062	435.7%	495.3%	-7.7%
11100	Regular Programs	Elementary	\$1,901,192	\$2,205,470	\$1,541,870	\$1,373,627	-27.7%	-37.7%	-10.9%
11200	Regular Programs	Middle/Junior High	\$1,262,954	\$1,352,497	\$927,262	\$896,176	-29.0%	-33.7%	-3.4%
11300	Regular Programs	High School	\$1,697,883	\$1,913,472	\$1,586,018	\$1,473,007	-13.2%	-23.0%	-7.1%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$359	\$0	\$0	NA	-100.0%	NA
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$40,000	\$36,045	\$30,894	\$29,710	-25.7%	-17.6%	-3.8%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$0	\$4,999	\$413	\$533	NA	-89.3%	28.9%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$13,138	\$59,140	\$15,337	\$37,402	184.7%	-36.8%	143.9%
12350	Special Programs	Physical Impairment - Homebound	\$0	\$0	\$1,341	\$0	NA	NA	-100.0%
12520	Special Programs	Culturally Different - Compensatory	\$2,000	\$0	\$0	\$0	-100.0%	NA	NA
12810	Special Programs	Special Education Preschool	\$24,712	\$40,526	\$37,688	\$54,153	119.1%	33.6%	43.7%
12900	Special Programs	Other Special Programs	\$670,190	\$977,842	\$782,855	\$799,483	19.3%	-18.2%	2.1%
14100	Summer School Programs	Elementary	\$0	\$13,352	\$5,690	\$6,157	NA	-53.9%	8.2%
14200	Summer School Programs	Middle/Junior High School	\$0	\$10,825	\$0	\$0	NA	-100.0%	NA
14300	Summer School Programs	High School	\$24,460	\$18,418	\$10,294	\$12,996	-46.9%	-29.4%	26.2%
16100	Remediation	Remediation Testing	\$37,959	\$10,920	\$3,760	\$11,030	-70.9%	1.0%	193.4%
16200	Remediation	Preventive Remediation	\$0	\$20,990	\$3,856	\$5,322	NA	-74.6%	38.0%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$94,006	\$59,181	\$109,753	\$103,272	9.9%	74.5%	-5.9%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$20,096	\$19,470	\$0	\$24,708	23.0%	26.9%	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$9,194	\$0	\$0	NA	-100.0%	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$4,135	\$0	\$0	\$0	-100.0%	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$2,761	\$600	\$0	\$0	-100.0%	-100.0%	NA
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$1,519	\$7,006	\$0	\$0	-100.0%	-100.0%	NA
22220	Instruction	Library/Media Services - School Library	\$133,750	\$131,125	\$90,849	\$92,246	-31.0%	-29.7%	1.5%
22230	Instruction	Library/Media Services - Audiovisual	\$3,782	\$2,544	\$2,875	\$2,390	-36.8%	-6.1%	-16.9%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$2,373	\$1,760	\$300,071	\$62,388	2529.1%	3444.8%	-79.2%
22290	Instruction	Library/Media Services - Other Educational Media Services	\$2,859	\$0	\$0	\$0	-100.0%	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$128,580	\$115,596	\$154,514	\$155,939	21.3%	34.9%	0.9%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$55,070	\$66,665	NA	NA	21.1%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$176,464	\$155,354	\$170,942	\$258,086	46.3%	66.1%	51.0%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$36	\$0	\$0	\$0	-100.0%	NA	NA
25550	Central Services	Textbks. for Rent/Resale - Direction of Resale Service	\$35,079	\$64,013	\$37,199	\$37,227	6.1%	-41.8%	0.1%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$366,711	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$6,690,329	\$7,270,018	\$6,195,686	\$5,843,949	-12.7%	-19.6%	-5.7%
Student Instructional Support									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$0	\$390	\$0	\$0	NA	-100.0%	NA
21140	Students	Attend. & Social Work Serv. - Pupil Accounting	\$21,445	\$29,001	\$14,256	\$14,661	-31.6%	-49.4%	2.8%
21220	Students	Guidance Services - Counseling Services	\$165,237	\$228,418	\$196,391	\$206,676	25.1%	-9.5%	5.2%
21250	Students	Guidance Services - Records Maintenance	\$51,699	\$62,456	\$57,283	\$56,254	8.8%	-9.9%	-1.8%
21340	Students	Health Services - Nurse Services	\$61,338	\$89,056	\$93,241	\$94,258	53.7%	5.8%	1.1%
21390	Students	Health Services - Other Health Services	\$0	\$4,525	\$1,719	\$1,088	NA	-76.0%	-36.7%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$57,044	\$60,580	\$80,820	\$119,591	109.6%	97.4%	48.0%
21910	Students	Other Support Services Students - Service Area Direction	\$120	\$58	\$0	\$0	-100.0%	-100.0%	NA
21990	Students	Other Support Services Students - Other Student Services	\$2,703	\$3,043	\$0	\$0	-100.0%	-100.0%	NA
24100	School Administration	Office of The Principal	\$627,905	\$817,693	\$849,173	\$865,071	37.8%	5.8%	1.9%
24900	School Administration	Other Support Services - School Admin.	\$493	\$0	\$0	\$0	-100.0%	NA	NA
Student Instructional Support Total			\$987,984	\$1,295,221	\$1,292,884	\$1,357,599	37.4%	4.8%	5.0%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$17,240	\$14,614	\$13,537	\$13,257	-23.1%	-9.3%	-2.1%
23150	General Administration	Board of Education - Legal Services	\$17,139	\$4,128	\$33,640	\$36,489	112.9%	783.9%	8.5%

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							2006 to 2016	2009 to 2016	2015 to 2016
23160	General Administration	Board of Education - Promotion Expenses	\$11,435	\$3,279	\$3,973	\$6,678	-41.6%	103.7%	68.1%
23190	General Administration	Board of Education - Other Governing Body Services	\$19,295	\$16,966	\$23,826	\$20,288	5.1%	19.6%	-14.8%
23210	General Administration	Executive Administration - Office of The Superintendent	\$274,743	\$427,796	\$441,268	\$492,754	79.4%	15.2%	11.7%
23220	General Administration	Executive Administration - Community Relations	\$0	\$669	\$0	\$258	NA	-61.5%	NA
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$779	\$857	\$48	\$98	-87.4%	-88.5%	104.4%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$2,787	\$277	\$7,293	\$6,709	140.7%	2322.0%	-8.0%
25120	Central Services	Fiscal Services - Service Area Direction	\$1,845	\$1,475	\$0	\$0	-100.0%	-100.0%	NA
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$0	\$0	\$1,556	\$0	NA	NA	-100.0%
25160	Central Services	Fiscal Services - Financial Accounting	\$4,271	\$0	\$0	\$0	-100.0%	NA	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$1,614	\$2,356	\$2,439	\$3,654	126.4%	55.1%	49.8%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0	\$600	\$300	\$300	NA	-50.0%	0.0%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$823	\$1,730	\$721	\$600	-27.0%	-65.3%	-16.7%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$25,000	\$0	NA	NA	-100.0%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$3,524	\$4,604	NA	NA	30.7%
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$160	\$441	\$486	\$440	175.6%	-0.1%	-9.4%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$980,921	\$1,153,742	\$1,041,948	\$859,091	-12.4%	-25.5%	-17.5%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$38,541	\$47,793	\$46,411	\$60,846	57.9%	27.3%	31.1%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$184,982	\$197,296	\$192,606	\$115,250	-37.7%	-41.6%	-40.2%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,203	\$0	\$0	\$0	-100.0%	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$23,663	\$22,401	\$27,408	\$25,158	6.3%	12.3%	-8.2%
26700	Operation and Maintenance of Plant Services	Insurance	\$108,471	\$62,170	\$58,232	\$76,946	-29.1%	23.8%	32.1%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$1,100	\$450	\$300	\$300	-72.7%	-33.3%	0.0%
27200	Student Transportation	Monitoring Services	\$1,512	\$2,195	\$1,768	\$1,778	17.6%	-19.0%	0.6%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$67,943	\$73,878	\$110,405	\$97,528	43.5%	32.0%	-11.7%
27400	Student Transportation	Purchase of School Buses	\$118,670	\$83,476	\$91,557	\$192,543	62.3%	130.7%	110.3%
27500	Student Transportation	Insurance on Buses	\$4,611	\$4,290	\$7,500	\$7,931	72.0%	84.9%	5.7%
27700	Student Transportation	Contracted Transportation Services	\$282,221	\$312,414	\$297,250	\$283,099	0.3%	-9.4%	-4.8%
27900	Student Transportation	Other Student Transportation Services	\$185,368	\$242,792	\$231,078	\$308,688	66.5%	27.1%	33.6%
31100	Food Services Operations	Service Area Direction	\$65,521	\$101,745	\$92,771	\$68,720	4.9%	-32.5%	-25.9%
31200	Food Services Operations	Food Preparation and Dispensing	\$372,997	\$477,791	\$411,408	\$438,384	17.5%	-8.2%	6.6%
31900	Food Services Operations	Other Food Services	\$26,949	\$30,152	\$37,072	\$47,983	78.0%	59.1%	29.4%
Overhead and Operational Total			\$2,816,803	\$3,287,772	\$3,205,323	\$3,170,374	12.6%	-3.6%	-1.1%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$30	\$0	\$0	\$0	-100.0%	NA	NA
33300	Category not Specified	Civic Services	\$4,009	\$1,088	\$2,655	\$852	-78.7%	-21.6%	-67.9%
33400	Category not Specified	Athletic Coaches	\$157,994	\$99,026	\$126,854	\$112,799	-28.6%	13.9%	-11.1%
43000	Category not Specified	Professional Services	\$0	\$2,490	\$3,724	\$6,001	NA	141.0%	61.1%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$239,223	\$148,419	\$30,232	\$3,154	-98.7%	-97.9%	-89.6%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$20,563	\$39,492	\$15,121	\$38,880	89.1%	-1.5%	157.1%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$154,924	\$140,171	\$107,938	\$125,351	-19.1%	-10.6%	16.1%
46000	Category not Specified	Purchase of Moveable Equipment	\$17,386	\$16,536	\$6,963	\$4,495	-74.1%	-72.8%	-35.5%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$135,405	\$300,890	\$72,927	\$147,100	8.6%	-51.1%	101.7%
51100	Principal on Debt	Bonds	\$235,000	\$260,000	\$345,000	\$365,000	55.3%	40.4%	5.8%
51600	Principal on Debt	Other DLGF Approved Debt	\$10,337	\$25,976	\$86,495	\$75,873	634.0%	192.1%	-12.3%
52100	Interest on Debt	Bonds	\$152,415	\$126,284	\$42,995	\$24,835	-83.7%	-80.3%	-42.2%
52200	Interest on Debt	Temporary Loans	\$40,905	\$49,350	\$2,836	\$2,650	-93.5%	-94.6%	-6.5%
52400	Interest on Debt	School Bus Loans	(\$1,685)	\$0	\$0	\$0	100.0%	NA	NA
53100	Lease Rental	Buildings-Principal	\$1,633,500	\$1,647,500	\$1,665,000	\$1,693,000	3.6%	2.8%	1.7%
53450	Lease Rental	Other-Interest	\$0	\$0	\$8,410	\$10,011	NA	NA	19.0%
54200	Advancements and Obligations	Common School Fund - Principal	\$0	\$0	\$58,358	\$120,451	NA	NA	106.4%
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$0	\$3,109	\$4,813	NA	NA	54.8%
60700	Category not Specified	Scholarships	\$850	\$4,700	\$7,750	\$7,000	723.5%	48.9%	-9.7%
Non Operational Total			\$2,800,855	\$2,861,920	\$2,586,366	\$2,742,265	-2.1%	-4.2%	6.0%

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Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
Prorated by Fund									
26491 - SAA NA	PERF - 2007 Account Code	\$106,893	\$0	\$0	\$0	NA	NA	NA	
26491 - SIS NA	PERF - 2007 Account Code	\$19,221	\$0	\$0	\$0	NA	NA	NA	
26491 - O&O NA	PERF - 2007 Account Code	\$26,465	\$0	\$0	\$0	NA	NA	NA	
26491 - NO NA	PERF - 2007 Account Code	\$3,149	\$0	\$0	\$0	NA	NA	NA	
26492 - SAA NA	Social Security - 2007 Account Code	\$420,125	\$0	\$0	\$0	NA	NA	NA	
26492 - SIS NA	Social Security - 2007 Account Code	\$73,586	\$0	\$0	\$0	NA	NA	NA	
26492 - O&O NA	Social Security - 2007 Account Code	\$88,655	\$0	\$0	\$0	NA	NA	NA	
26492 - NO NA	Social Security - 2007 Account Code	\$11,897	\$0	\$0	\$0	NA	NA	NA	
26493 - SAA NA	Workman's Compensation - 2007 Account Code	\$20,881	\$0	\$0	\$0	NA	NA	NA	
26493 - SIS NA	Workman's Compensation - 2007 Account Code	\$3,825	\$0	\$0	\$0	NA	NA	NA	
26493 - O&O NA	Workman's Compensation - 2007 Account Code	\$3,209	\$0	\$0	\$0	NA	NA	NA	
26493 - NO NA	Workman's Compensation - 2007 Account Code	\$579	\$0	\$0	\$0	NA	NA	NA	
26494 - SAA NA	Group Insurance - 2007 Account Code	\$558,187	\$0	\$0	\$0	NA	NA	NA	
26494 - SIS NA	Group Insurance - 2007 Account Code	\$99,374	\$0	\$0	\$0	NA	NA	NA	
26494 - O&O NA	Group Insurance - 2007 Account Code	\$96,454	\$0	\$0	\$0	NA	NA	NA	
26494 - NO NA	Group Insurance - 2007 Account Code	\$15,781	\$0	\$0	\$0	NA	NA	NA	
26496 - SAA NA	Unemployment Compensation - 2007 Account Code	\$7,658	\$0	\$0	\$0	NA	NA	NA	
26496 - SIS NA	Unemployment Compensation - 2007 Account Code	\$1,434	\$0	\$0	\$0	NA	NA	NA	
26496 - O&O NA	Unemployment Compensation - 2007 Account Code	\$1,220	\$0	\$0	\$0	NA	NA	NA	
26496 - NO NA	Unemployment Compensation - 2007 Account Code	\$196	\$0	\$0	\$0	NA	NA	NA	
26498 - SAA NA	Severance / Early Retirement Pay - 2007 Account Code	\$251,176	\$0	\$0	\$0	NA	NA	NA	
26498 - SIS NA	Severance / Early Retirement Pay - 2007 Account Code	\$20,363	\$0	\$0	\$0	NA	NA	NA	
26498 - O&O NA	Severance / Early Retirement Pay - 2007 Account Code	\$16,800	\$0	\$0	\$0	NA	NA	NA	
26498 - NO NA	Severance / Early Retirement Pay - 2007 Account Code	\$3,429	\$0	\$0	\$0	NA	NA	NA	
Prorated by Fund Total		\$1,850,555	\$0	\$0	\$0	NA	NA	NA	