A Year   A You   You   You   You   Compound Compound     Diget Name   Sudent Academic Achievemet	
Object Name   Object Name   PY 2012   PY 2013   PY 2014   PY 2015   Annual Growth     Certified Salaries   110   S44,667,612   \$4,600,677   \$1,35,     Group Ihealth Insurance   222   \$1,162,197   \$1,115,170   \$54,602,155   \$44,606,666   \$1,050,373   \$2.38     Non - Certified Salaries   212   \$54,133,506   \$1,312,612   \$546,503   \$51,020,52   \$348,241   1.4%     Scial security Certified   312   \$374,748   \$360,107   \$212,222   \$2.48,410   \$350,017   \$222,222   NA     Other Professional and Technical Services   313   \$377,948   \$360,107   \$212,781   \$188,070   \$148,950     Operational Supplies   611   \$139,956   \$132,666   \$133,306   \$134,853   \$146,85     Operational Supplies   314   \$9,773   \$0   \$23,541   \$38,773   \$36,854   \$38,773   \$36,854   \$38,773   \$36,854   \$37,786   \$34,853   \$34,853   \$34,853   \$34,853   \$34,855   \$34,853   \$34,853 <t< th=""><th>Porcont Chango</th></t<>	Porcont Chango
Student Academic Achievement     Certified Salaries   110   \$4,667,032   \$5,602,157   \$6,089,666   \$4,900,377   1.3%     Coroup Health Insurance   222   \$1,12,197   \$1,112,177   \$1,029,631   -2.3%     Non - Certified Salaries   120   \$1,131,596   \$1,124,217   \$346,993   \$1,029,651   -2.3%     Social Security Certified   212   \$348,150   \$330,052   \$332,340   \$586,332   1.4%     Teacher Retirement Fund, After 7-1.95   216   \$277,198   \$380,007   \$222,781   \$198,070   1.4%     Other Professional and Technical Services   319   \$377,948   \$380,007   \$227,781   \$198,070   1.4%     Operational Supplies   611   \$139,956   \$132,666   \$183,306   \$134,550   -1.0%     Staff Services   314   \$9,773   \$0   \$23,541   \$95,571   7.6%     Operational Supplies   5132,666   \$183,306   \$134,550   -1.0%   \$344,953   -1.0%     Staff Services   314   \$9,773   \$0	Percent Change 2014 to 2015
Group Health Insurance   222   \$1,162,197   \$1,115,170   \$1,035,863   \$1,059,373   -2.3%     Non - certified Sabries   120   \$1,131,556   \$5,124,217   \$946,993   \$5,029,631   -2.3%     Social security (certified)   212   \$348,1073   \$315,052   \$536,334   -4.3%     Teacher Retirement Fund, After 7-1-95   216   \$274,198   \$381,073   \$315,052   \$222,262   NA     Other Professional and Technical Services   319   \$377,948   \$360,017   \$272,781   \$198,070   -1.4%     Tectbooks   630   \$196,765   \$209,549   \$133,663   \$134,4530   -1.0%     Staff Services   313   \$58,794   \$583,466   \$5143,530   -1.0%     Staff Services   313   \$58,795   \$65,649   \$57,737   7.6.8%     Other Group Insurance Authorized by Statute   224   \$82,926   \$48,418   \$55,653   \$57,373   .0.3%     Equipment Purchase over the LEA's Cap. Threshold   735   \$50,507   \$5140,0375   NA   \$50al Security Noncerified	
Non-Certified Salaries   120   \$1,131,596   \$1,12,217   \$946,993   \$1,029,631   -2.3%     Social Security Certified   212   \$348,150   \$340,652   \$353,240   \$368,324   1.4%     Teacher Retirement Fund, After 7-1-95   216   \$274,198   \$381,073   \$315,052   \$364,464   7.4%     Instruction Services   311   \$0   \$0   \$212,781   \$198,070   \$14.9%     Operational Supples   610   \$198,765   \$209,564   \$138,663   \$134,830   -1.0%     Staff Services   314   \$9,773   \$0   \$223,541   \$95,571   76.8%     Other foroup Insurance Authorized by Statute   224   \$82,949   \$83,976   \$86,549   \$87,778   1.3%     Social Security Noncertified   211   \$82,856   \$543,205   \$83,778   \$83,975     Severance/tarly Retirement Pay   213   \$58,598   \$63,535   \$63,726   \$70,755   \$4%     Severance/tarly Retirement Pay   213   \$58,598   \$63,535   \$63,726   \$70,755   \$48,	4.4%
Social Security Certified   212   5348,150   5340,652   5352,340   5368,324   1.4%     Teacher Retirement Fund, Atter 7:1:95   216   5274,188   S381,073   S315,052   S364,464   7.4%     Instruction Services   311   \$0   \$0   \$12,475   \$223,262   NA     Other Professional and Technical Services   319   \$377,948   \$360,107   \$272,781   \$198,070   -14.3%     Textbooks   630   \$198,765   \$209,549   \$135,663   \$163,463   -4.8%     Operational Supplies   611   \$139,956   \$132,666   \$188,306   \$513,4530   -1.0%     Other Group Insurance Authorized by Statute   224   \$82,949   \$83,976   \$86,559   \$87,738   -1.3%     Pupil Services   313   \$82,896   \$84,818   \$55,653   \$83,773   0.3%     Social Security Noncertified   211   \$85,232   \$84,753   \$51,300   \$60,716   NA     Repairs and Maintenance Services   430   \$66,556   \$73,515   \$77,720   \$23,805	2.3%
Teacher Retirement Fund, After 7 1-95   216   \$274,198   \$381,073   \$315,052   \$364,464   7.4%     Instruction Services   311   50   50   \$12,275   \$223,262   NA     Other Professional and Technical Services   319   \$377,948   \$360,107   \$272,781   \$198,070   -14.9%     Textbooks   630   \$198,765   \$209,549   \$135,663   \$163,463   4.48%     Operational Supplies   611   \$139,956   \$132,666   \$183,306   \$134,530   -1.0%     Staff Services   314   \$9,773   \$0   \$223,541   \$95,571   76.8%     Other Group Insurance Authorized by Statute   224   \$82,949   \$83,976   \$84,818   \$55,653   \$83,773   0.3%     Equipment Purchase over the LFA's Cap. Threshold   735   \$0   \$0   \$140,0037   \$83,055   NA     Social Security Noncertified   211   \$85,523   \$81,726   \$77,755   \$4.8%     Repairs and Maintenance Services   430   \$66,556   \$73,515   \$57,762   \$	8.7%
Instruction Services   311   \$0   \$00   \$12,475   \$223,262   NA     Other Professional and Technical Services   319   \$377,948   \$360,107   \$272,781   \$198,070   -14.9%     Textbooks   630   \$198,755   \$209,549   \$135,663   \$163,463   -44.8%     Operational Supplies   611   \$139,955   \$123,666   \$183,306   \$134,530   -10.8%     Other Group Insurance Authorized by Statute   224   \$82,949   \$83,976   \$86,549   \$87,378   -1.3%     Pupil Services   313   \$82,896   \$84,818   \$55,663   \$83,773   0.3%     Sequipment Purchase over the LEA's Cap. Threshold   735   \$0   \$0   \$14,007   \$83,055   NA     Severance/Farly Retirement Pay   213   \$55,598   \$63,535   \$53,726   \$55,890   -4.3%     Repairs and Maintenance Services   430   \$66,555   \$73,515   \$57,762   \$55,890   -4.3%     Student Transportation Services   135   \$44,066   \$29,393   \$55,737   \$	4.5%
Other Professional and Technical Services   319   \$377,948   \$360,107   \$272,781   \$198,070   -14.9%     Textbooks   630   \$198,765   \$209,549   \$135,663   \$113,463   -4.8%     Operational Supplies   611   \$139,956   \$209,549   \$133,066   \$143,450   -1.0%     Staff Services   314   \$97,773   \$0   \$23,2511   \$95,571   76.8%     Other Group Insurance Authorized by Statute   224   \$82,949   \$83,976   \$86,549   \$87,378   1.3%     Social Security Noncertified   211   \$85,232   \$84,763   \$71,213   \$77,789   -2.3%     Sociel security Noncertified   213   \$58,598   \$63,535   \$63,726   \$70,755   4.8%     Rentals   440   \$0   \$0   \$1,300   \$60,716   NA     Repairs and Maintenance Services   135   \$44,066   \$29,389   \$56,737   \$54,80   13.7%     Licensed Employees   135   \$44,066   \$29,389   \$56,737   \$54,40   \$44,742 <td< td=""><td>15.7%</td></td<>	15.7%
Textbooks630\$198,765\$209,549\$135,663\$113,4634.8%Operational Supplies611\$139,956\$132,666\$183,306\$134,630-1.0%Staf Services314\$9,773\$0\$23,541\$95,57176.8%Other Group Insurance Authorized by Statute224\$82,949\$83,976\$86,549\$87,3781.3%Pujl Services313\$28,896\$84,818\$55,653\$83,7730.3%Equipment Purchase over the LEA's Cap. Threshold735\$0\$0\$140,037\$83,055NASocial Security Noncertified211\$85,282\$84,763\$71,213\$77,7892.3%Severance/Early Retirement Pay213\$55,989\$63,535\$63,726\$70,7554.8%Rentals440\$0\$0\$0\$13,000\$60,716NARepairs and Maintenance Services430\$66,556\$73,515\$57,762\$55,8904.3%Equipment730\$33,178\$55,608\$39,265\$54,472-5.0%Taxled Employees135\$44,066\$29,389\$56,737\$52,8404.6%Student Transportation Services510\$1,500\$0\$0\$30\$31,0744.8%Nonlicensed Employees136\$22,223\$20,765\$21,336\$21,749-0.9%Vorkers Compensation Insurance221\$22,523\$21,169\$21,613\$21,749-0.9%Nonlicensed Employees136\$22,223\$20,765\$21,3	1689.7%
Operational Supplies   611   \$139,956   \$132,666   \$183,306   \$134,530   1.0%     Staff Services   314   \$9,773   \$0   \$23,541   \$95,571   76.8%     Other Group Insurance Authorized by Statute   224   \$82,949   \$83,976   \$86,549   \$87,378   1.3%     Pupi Services   313   \$82,896   \$84,818   \$55,653   \$83,773   0.3%     Guipment Purchase over the LEA's Cap. Threshold   735   \$0   \$0   \$14,0037   \$83,055   NA     Social Security Noncertified   211   \$85,232   \$84,763   \$71,213   \$77,789   -2.3%     Severance/Early Retirement Pay   213   \$58,598   \$63,535   \$63,726   \$70,755   4.8%     Repairs and Maintenance Services   430   \$66,556   \$73,515   \$57,762   \$55,840   13.7%     Equipment   730   \$33,178   \$56,08   \$39,265   \$13.7%     Icensed Employees   135   \$44,066   \$29,389   \$56,737   \$52,840   4.6%     Teac	-27.4%
Staff Services314\$9,773\$0\$23,541\$95,57176.8%Other Group Insurance Authorized by Statute224\$82,949\$83,976\$86,549\$87,3781.3%Pupil Services313\$82,896\$84,818\$55,653\$83,7730.3%Equipment Purchase over the LEA's Cap. Threshold735\$0\$0\$140,037\$83,055NASocial Security Noncertified211\$85,232\$84,763\$71,213\$77,77892.3%Severance/Early Retirement Pay213\$58,598\$63,535\$63,726\$70,7554.8%Rentais440\$0\$0\$0\$1,300\$60,716NARepairs and Maintenace Services430\$66,556\$73,515\$57,762\$55,890-4.3%Equipment730\$33,178\$55,408\$39,265\$55,45013.7%Licensed Employees135\$44,066\$29,389\$56,737\$52,8404.6%Taxel580\$41,428\$55,866\$45,440\$42,7840.8%Student Transportation Services510\$15,500\$0\$0\$33,072\$21,336321,4740.9%Workers Compensation Insurance225\$15,701\$21,859\$30,726\$21,1517.7%Content747\$7,957\$7,680\$10,700\$18,55023.6%Instructional Programs Improvement Services312\$15,936\$21,326\$10,700\$18,55023.6%Instructional Programs Improvement Services312	20.5%
Other Group Insurance Authorized by Statute   224   \$82,949   \$83,976   \$86,549   \$87,378   1.3%     Pupil Services   313   \$82,896   \$84,818   \$55,653   \$83,773   0.3%     Equipment Purchase over the LEA's Cap. Threshold   735   \$0   \$0   \$140,037   \$83,055   NA     Social Security Noncertified   211   \$585,232   \$84,763   \$71,213   \$77,789   2.3%     Severance/Early Retirement Pay   213   \$585,588   \$63,535   \$63,726   \$70,555   4.8%     Repairs and Maintenance Services   430   \$66,556   \$73,515   \$57,762   \$55,890   -4.3%     Equipment   730   \$33,178   \$55,408   \$39,265   \$55,450   13.7%     Licensed Employees   135   \$44,066   \$29,389   \$56,737   \$52,840   4.6%     Teacher Retirement Fund, Prior to 7-1-95   215   \$55,101   \$62,700   \$47,785   \$44,742   -5.0%     Student Transportation Services   136   \$22,320   \$20,765   \$21,366   \$4	-26.6%
Pupil Services313\$82,896\$84,818\$55,653\$83,7730.3%Equipment Purchase over the LEA's Cap. Threshold735\$0\$0\$140,037\$83,055NASocial Security Noncertified211\$85,232\$84,763\$71,213\$77,789-2.3%Severance/Early Retirement Pay213\$58,598\$63,535\$63,726\$70,7554.8%Rentals440\$0\$0\$0\$1,300\$60,716NARepairs and Maintenance Services430\$66,556\$73,515\$57,762\$55,890-4.3%Equipment730\$33,178\$55,088\$39,265\$55,45013.7%Licensed Employees135\$44,066\$29,389\$56,737\$52,8404.6%Teacher Retirement Fund, Prior to 7:1-95215\$55,013\$62,700\$47,785\$44,742-5.0%Travel580\$41,428\$55,866\$45,440\$42,7840.8%Student Transportation Services510\$1,500\$0\$0\$30,726\$21,316Nonlicensed Employees136\$22,320\$20,765\$21,336\$25,4693.4%Group Life Insurance225\$15,701\$21,859\$30,726\$21,1517.7%Vorkers Compensation Insurance225\$15,701\$21,859\$30,726\$21,1517.7%Content747\$7,957\$7,680\$10,700\$18,5503.8%Group Accident Insurance223\$12,368\$11,963\$11,294\$11,500 <td>306.0%</td>	306.0%
Equipment Purchase over the LEA's Cap. Threshold735\$0\$0\$140,037\$83,055NASocial Security Noncertified211\$85,232\$84,763\$71,213\$77,789-2.3%Severance/Early Retirement Pay213\$58,598\$63,535\$63,726\$70,7554.8%Rentals440\$0\$0\$1,300\$60,716NARepairs and Maintenance Services430\$66,556\$73,515\$57,762\$55,890-4.3%Equipment730\$33,178\$55,408\$39,265\$55,45013.7%Licensed Employees135\$44,066\$29,389\$56,737\$52,8404.6%Travel580\$41,428\$55,866\$45,440\$42,7840.8%Student Transportation Services510\$1,500\$0\$33,76\$21,326\$25,4693.4%Group Life Insurance221\$22,523\$21,169\$21,613\$21,7490.9%Workers Compensation Insurance225\$15,701\$21,859\$30,726\$21,1517.7%Content747\$7,957\$7,680\$10,700\$18,55023.6%Instructional Programs Improvement Services312\$15,936\$21,382\$15,094\$13,6513.8%Group Acident Insurance223\$12,368\$11,963\$11,294\$15,093\$24,656\$11,1681.3%Public Employees Retirement Fund214\$16,717\$18,090\$14,667\$9,908\$12,3%	1.0%
Social Security Noncertified211\$85,232\$84,763\$71,213\$77,789-2.3%Severance/Early Retirement Pay213\$58,598\$63,535\$63,726\$70,7554.8%Rentals440\$0\$0\$0\$1,300\$60,716NARepairs and Maintenance Services430\$66,556\$73,515\$57,762\$55,890-4.3%Equipment730\$33,178\$55,408\$39,265\$55,45013.7%Licensed Employees135\$44,066\$29,389\$56,737\$52,8404.6%Taxel580\$41,428\$55,866\$45,440\$42,7840.8%Studen Transportation Services510\$1,500\$0\$0\$335,077119.9%Nonlicensed Employees136\$22,320\$20,765\$21,336\$25,4693.4%Group Life Insurance221\$22,523\$21,169\$21,613\$21,7490.9%Vorkers Compensation Insurance225\$15,701\$21,859\$30,726\$21,1517.7%Content747\$7,957\$7,680\$10,700\$18,55023.6%Instructional Programs Improvement Services312\$15,936\$21,382\$10,700\$18,55023.6%Group Life Insurance223\$15,936\$21,382\$10,700\$18,55023.6%Instructional Programs Improvement Services312\$15,936\$21,382\$10,700\$18,55023.6%Instructional Programs Improvement Services312\$15,936\$21,382	50.5%
Severance/Early Retirement Pay213\$58,598\$63,535\$63,726\$70,7554.8%Rentais440\$0\$0\$0\$1,300\$60,716NARepairs and Maintenance Services430\$66,556\$73,515\$57,762\$55,890-4.3%Equipment730\$33,178\$55,408\$39,265\$55,45013.7%Licensed Employees135\$44,066\$29,389\$56,737\$52,8404.6%Teacher Retirement Fund, Prior to 7-1-95215\$55,013\$62,700\$47,785\$44,742-5.0%Travel580\$41,428\$55,866\$45,440\$42,7840.8%Student Transportation Services510\$1,500\$0\$0\$33,076119.9%Nonlicensed Employees136\$22,320\$20,765\$21,336\$25,4693.4%Group Life Insurance221\$22,523\$21,169\$21,613\$21,749-0.9%Workers Compensation Insurance225\$15,701\$21,859\$30,726\$21,1517.7%Content747\$7,957\$7,680\$10,700\$18,55023.6%Instructional Programs Improvement Services312\$15,936\$21,382\$15,094\$13,651-3.8%Group Accident Insurance223\$12,368\$11,963\$11,294\$11,500-1.8%Library Books640\$10,589\$9,300\$44,656\$11,1681.3%Public Employees Retirement Fund214\$16,717\$18,090\$14,667	-40.7%
Rentals440\$0\$0\$1,300\$60,716NARepairs and Maintenance Services430\$66,556\$73,515\$57,762\$55,890-4.3%Equipment730\$33,178\$55,408\$39,265\$55,45013.7%Licensed Employees135\$44,066\$29,389\$56,737\$52,8404.6%Teacher Retirement Fund, Prior to 7-1-95215\$55,013\$62,700\$47,785\$44,742-5.0%Travel580\$41,428\$55,866\$45,440\$42,7840.8%Student Transportation Services510\$1,500\$0\$0\$35,067119.9%Nonlicensed Employees136\$22,320\$20,765\$21,336\$25,4693.4%Group Life Insurance221\$22,523\$21,169\$30,726\$21,1517.7%Content747\$7,957\$7,680\$10,700\$18,55023.6%Instructional Programs Improvement Services312\$15,936\$21,382\$15,094\$13,651-3.8%Group Accident Insurance223\$12,368\$11,963\$11,294\$11,500-1.8%Ubrary Books640\$10,589\$9,300\$44,656\$11,1681.3%Public Employees Retirement Fund214\$16,717\$18,090\$14,667\$9,908-12.3%	9.2%
Repairs and Maintenance Services430\$66,556\$73,515\$57,762\$55,890-4.3%Equipment730\$33,178\$55,408\$39,265\$55,45013.7%Licensed Employees135\$44,066\$29,389\$56,737\$52,8404.6%Teacher Retirement Fund, Prior to 7-1-95215\$55,013\$62,700\$47,785\$44,742-5.0%Travel580\$41,428\$55,866\$45,440\$42,7840.8%Student Transportation Services510\$1,500\$0\$0\$35,067119.9%Nonlicensed Employees136\$22,320\$20,765\$21,336\$25,4693.4%Group Life Insurance221\$22,523\$21,169\$21,613\$21,749-0.9%Workers Compensation Insurance225\$15,701\$21,859\$30,726\$21,1517.7%Content747\$7,957\$7,680\$10,700\$18,55023.6%Instructional Programs Improvement Services312\$15,936\$21,382\$15,094\$13,651-3.8%Group Accident Insurance223\$12,368\$11,963\$11,294\$11,500-1.8%Library Books640\$10,589\$9,300\$44,656\$11,1681.3%Public Employees Retirement Fund214\$16,717\$18,090\$14,667\$9,908-12.3%	11.0%
Equipment730\$33,178\$55,408\$39,265\$55,45013.7%Licensed Employees135\$44,066\$29,389\$56,737\$52,8404.6%Teacher Retirement Fund, Prior to 7-1-95215\$55,013\$62,700\$47,785\$44,742-5.0%Travel580\$41,428\$55,866\$45,440\$42,7840.8%Student Transportation Services510\$1,500\$0\$0\$35,067119.9%Nonlicensed Employees136\$22,320\$20,765\$21,336\$25,4693.4%Group Life Insurance221\$22,523\$21,169\$21,613\$21,749-0.9%Workers Compensation Insurance225\$15,701\$21,859\$30,726\$21,1517.7%Content747\$7,957\$7,680\$10,700\$18,55023.6%Instructional Programs Improvement Services312\$15,936\$21,382\$15,094\$13,651-3.8%Group Accident Insurance223\$12,368\$11,963\$11,294\$11,500-1.8%Library Books640\$10,589\$9,300\$44,655\$11,1681.3%Public Employees Retirement Fund214\$16,717\$18,090\$14,667\$9,908-12.3%	4570.4%
Licensed Employees135\$44,066\$29,389\$56,737\$52,8404.6%Teacher Retirement Fund, Prior to 7-1-95215\$55,013\$62,700\$47,785\$44,742-5.0%Travel580\$41,428\$55,866\$45,440\$42,7840.8%Student Transportation Services510\$1,500\$0\$0\$35,067119.9%Nonlicensed Employees136\$22,320\$20,765\$21,336\$25,4693.4%Group Life Insurance221\$22,523\$21,169\$21,613\$21,749-0.9%Workers Compensation Insurance225\$15,701\$21,859\$30,726\$21,1517.7%Content747\$7,957\$7,680\$10,700\$18,55023.6%Instructional Programs Improvement Services312\$15,936\$21,382\$15,094\$13,651-3.8%Group Accident Insurance223\$12,368\$11,963\$11,294\$11,500-1.8%Library Books640\$10,589\$9,300\$44,656\$11,1681.3%Public Employees Retirement Fund214\$16,717\$18,090\$14,667\$9,908-12.3%	-3.2%
Teacher Retirement Fund, Prior to 7-1-95215\$55,013\$62,700\$47,785\$44,742-5.0%Travel580\$41,428\$55,866\$45,440\$42,7840.8%Student Transportation Services510\$1,500\$0\$0\$0\$35,067119.9%Nonlicensed Employees136\$22,320\$20,765\$21,336\$25,4693.4%Group Life Insurance221\$22,523\$21,169\$21,613\$21,749-0.9%Workers Compensation Insurance225\$15,701\$21,859\$30,726\$21,1517.7%Content747\$7,957\$7,680\$10,700\$18,55023.6%Instructional Programs Improvement Services312\$15,936\$21,382\$15,094\$13,651-3.8%Library Books640\$10,589\$9,300\$44,656\$11,1681.3%Public Employees Retirement Fund214\$16,717\$18,090\$14,667\$9,908-12.3%	41.2%
Travel 580 \$41,428 \$55,866 \$45,440 \$42,784 0.8%   Student Transportation Services 510 \$1,500 \$0 \$0 \$35,067 119.9%   Nonlicensed Employees 136 \$22,320 \$20,765 \$21,336 \$25,469 3.4%   Group Life Insurance 221 \$22,523 \$21,169 \$21,613 \$21,749 -0.9%   Workers Compensation Insurance 225 \$15,701 \$21,859 \$30,726 \$21,151 7.7%   Content 747 \$7,957 \$7,680 \$10,700 \$18,550 23.6%   Instructional Programs Improvement Services 312 \$15,936 \$21,382 \$15,094 \$13,651 -3.8%   Group Accident Insurance 223 \$12,368 \$11,963 \$11,294 \$11,500 -1.8%   Library Books 640 \$10,589 \$9,300 \$44,656 \$11,168 1.3%   Public Employees Retirement Fund 214 \$16,717 \$18,090 \$14,667 \$9,908 -12.3%	-6.9%
Student Transportation Services510\$1,500\$0\$0\$0\$35,067119.9%Nonlicensed Employees136\$22,320\$20,765\$21,336\$25,4693.4%Group Life Insurance221\$22,523\$21,169\$21,613\$21,749-0.9%Workers Compensation Insurance225\$15,701\$21,859\$30,726\$21,1517.7%Content747\$7,957\$7,680\$10,700\$18,55023.6%Instructional Programs Improvement Services312\$15,936\$21,382\$15,094\$13,651-3.8%Group Accident Insurance223\$12,368\$11,963\$11,294\$11,500-1.8%Library Books640\$10,589\$9,300\$44,656\$11,1681.3%Public Employees Retirement Fund214\$16,717\$18,090\$14,667\$9,908-12.3%	-6.4%
Nonlicensed Employees136\$22,320\$20,765\$21,336\$25,4693.4%Group Life Insurance221\$22,523\$21,169\$21,613\$21,749-0.9%Workers Compensation Insurance225\$15,701\$21,859\$30,726\$21,1517.7%Content747\$7,957\$7,680\$10,700\$18,55023.6%Instructional Programs Improvement Services312\$15,936\$21,382\$15,094\$13,651-3.8%Group Accident Insurance223\$12,368\$11,963\$11,294\$11,500-1.8%Library Books640\$10,589\$9,300\$44,656\$11,1681.3%Public Employees Retirement Fund214\$16,717\$18,090\$14,667\$9,908-12.3%	-5.8%
Group Life Insurance 221 \$22,523 \$21,169 \$21,613 \$21,749 -0.9%   Workers Compensation Insurance 225 \$15,701 \$21,859 \$30,726 \$21,151 7.7%   Content 747 \$7,957 \$7,680 \$10,700 \$18,550 23.6%   Instructional Programs Improvement Services 312 \$15,936 \$21,382 \$15,094 \$13,651 -3.8%   Group Accident Insurance 223 \$12,368 \$11,963 \$11,294 \$11,500 -1.8%   Library Books 640 \$10,589 \$9,300 \$44,656 \$11,168 1.3%   Public Employees Retirement Fund 214 \$16,717 \$18,090 \$14,667 \$9,908 -12.3%	NA
Workers Compensation Insurance225\$15,701\$21,859\$30,726\$21,1517.7%Content747\$7,957\$7,680\$10,700\$18,55023.6%Instructional Programs Improvement Services312\$15,936\$21,382\$15,094\$13,651-3.8%Group Accident Insurance223\$12,368\$11,963\$11,294\$11,500-1.8%Library Books640\$10,589\$9,300\$44,656\$11,1681.3%Public Employees Retirement Fund214\$16,717\$18,090\$14,667\$9,908-12.3%	19.4%
Content747\$7,957\$7,680\$10,700\$18,55023.6%Instructional Programs Improvement Services312\$15,936\$21,382\$15,094\$13,651-3.8%Group Accident Insurance223\$12,368\$11,963\$11,294\$11,500-1.8%Library Books640\$10,589\$9,300\$44,656\$11,1681.3%Public Employees Retirement Fund214\$16,717\$18,090\$14,667\$9,908-12.3%	0.6%
Instructional Programs Improvement Services   312   \$15,936   \$21,382   \$15,094   \$13,651   -3.8%     Group Accident Insurance   223   \$12,368   \$11,963   \$11,294   \$11,500   -1.8%     Library Books   640   \$10,589   \$9,300   \$44,656   \$11,168   1.3%     Public Employees Retirement Fund   214   \$16,717   \$18,090   \$14,667   \$9,908   -12.3%	-31.2%
Group Accident Insurance 223 \$12,368 \$11,963 \$11,294 \$11,500 -1.8%   Library Books 640 \$10,589 \$9,300 \$44,656 \$11,168 1.3%   Public Employees Retirement Fund 214 \$16,717 \$18,090 \$14,667 \$9,908 -12.3%	73.4%
Library Books 640 \$10,589 \$9,300 \$44,656 \$11,168 1.3%   Public Employees Retirement Fund 214 \$16,717 \$18,090 \$14,667 \$9,908 -12.3%	-9.6%
Public Employees Retirement Fund   214   \$16,717   \$18,090   \$14,667   \$9,908   -12.3%	1.8%
	-75.0%
Connectivity   744   \$10,234   \$9,987   \$8,010   \$9,509   -1.8%	-32.4%
	18.7%
Other Supplies and Materials   615, 660 - 689   \$3,738   \$3,105   \$5,136   \$4,458   4.5%	-13.2%
Meals Provided   235   \$0   \$53   \$3,921   NA	7229.8%
Other Technology Hardware 746 \$800 \$37,844 \$61,206 \$3,132 40.7%	-94.9%
Dues and Fees \$10 \$950 \$2,500 \$0 \$2,709 29.9%	NA
Periodicals \$2,462 \$1,407 \$819 \$1,322 -14.4%	61.4%
Printing and Binding   550   \$0   \$200   \$800   NA	300.0%
Postage and Postage Machine Rental532\$0\$0\$276NA	NA
Computer Hardware   741   \$6,265   \$0   \$65,957   \$0   -100.0%	-100.0%

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Object Name	Object	FY 2012	FY 2013
Professional Development	748	\$0	\$560
Wireless Equipment	743	\$961	\$2,500
Unemployment Insurance	230	\$475	\$0
Cleaning Services	420	\$1,500	\$0
Insurance	520	\$0	\$0

Student Academic Achievement To	ta
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		Student Instructiona	al Support
Certified Salaries	110	\$562,036	\$513,205
Non - Certified Salaries	120	\$163,051	\$173,134
Group Health Insurance	222	\$252,027	\$230,041
Social Security Certified	212	\$41,392	\$37,771
Teacher Retirement Fund, After 7-1-95	216	\$33,725	\$40,672
Other Professional and Technical Services	319	\$12,637	\$19,279
Social Security Noncertified	211	\$11,163	\$11,987
Public Employees Retirement Fund	214	\$11,297	\$14,944
Severance/Early Retirement Pay	213	\$10,373	\$11,833
Workers Compensation Insurance	225	\$1,500	\$1,550
Other Group Insurance Authorized by Statute	224	\$8,281	\$7,278
Travel	580	\$5,826	\$7,981
Group Life Insurance	221	\$4,446	\$4,009
Teacher Retirement Fund, Prior to 7-1-95	215	\$4,912	\$3,293
Operational Supplies	611	\$6,324	\$7,972
Dues and Fees	810	\$3,843	\$1,296
Group Accident Insurance	223	\$1,922	\$1,729
Postage and Postage Machine Rental	532	\$1,220	\$651
Other Employee Benefits	241 - 290	\$175	\$0
Stipends	131	\$0	\$3,468
Rentals	440	\$11,398	\$11,398
Data Processing Services	316	\$0	\$600
Professional Development	748	\$0	\$0

Studen	t Instructiona	l Support	Tota
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		Southwest Dubois Co S	ch Corp (2110)				
						4 Year Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
Professional Development	748	\$0	\$560	\$200	\$0	NA	-100.0%
Wireless Equipment	743	\$961	\$2,500	\$0	\$0	-100.0%	NA
Unemployment Insurance	230	\$475	\$0	\$891	\$0	-100.0%	-100.0%
Cleaning Services	420	\$1,500	\$0	\$0	\$0	-100.0%	NA
Insurance	520	\$0	\$0	\$3,830	\$0	NA	-100.0%
Student Academic Achievement Total		\$9,013,124	\$9,049,672	\$8,958,535	\$9,452,578	1.2%	5.5%
		Student Instruction			4=00.000		0.54
Certified Salaries	110	\$562,036	\$513,205	\$564,060	\$566,683	0.2%	0.5%
Non - Certified Salaries	120	\$163,051	\$173,134	\$202,022	\$230,878	9.1%	14.3%
Group Health Insurance	222	\$252,027	\$230,041	\$215,284	\$207,243	-4.8%	-3.7%
Social Security Certified	212	\$41,392	\$37,771	\$42,143	\$41,797	0.2%	-0.8%
Teacher Retirement Fund, After 7-1-95	216	\$33,725	\$40,672	\$31,659	\$33,281	-0.3%	5.1%
Other Professional and Technical Services	319	\$12,637	\$19,279	\$5,559	\$21,181	13.8%	281.0%
Social Security Noncertified	211	\$11,163	\$11,987	\$14,095	\$16,596	10.4%	17.7%
Public Employees Retirement Fund	214	\$11,297	\$14,944	\$15,414	\$16,151	9.3%	4.8%
Severance/Early Retirement Pay	213	\$10,373	\$11,833	\$15,138	\$13,798	7.4%	-8.9%
Workers Compensation Insurance	225	\$1,500	\$1,550	\$0	\$13,659	73.7%	NA
Other Group Insurance Authorized by Statute	224	\$8,281	\$7,278	\$6,657	\$5,945	-8.0%	-10.7%
Travel	580	\$5,826	\$7,981	\$6,889	\$4,923	-4.1%	-28.5%
Group Life Insurance	221	\$4,446	\$4,009	\$4,618	\$4,287	-0.9%	-7.2%
Teacher Retirement Fund, Prior to 7-1-95	215	\$4,912	\$3,293	\$3,828	\$4,281	-3.4%	11.8%
Operational Supplies	611	\$6,324	\$7,972	\$4,584	\$4,153	-10.0%	-9.4%
Dues and Fees	810	\$3,843	\$1,296	\$1,439	\$1,863	-16.6%	29.5%
Group Accident Insurance	223	\$1,922	\$1,729	\$1,629	\$1,486	-6.2%	-8.7%
Postage and Postage Machine Rental	532	\$1,220	\$651	\$976	\$1,303	1.7%	33.5%
Other Employee Benefits	241 - 290	\$175	\$0	\$0	\$0	-100.0%	NA
Stipends	131	\$0	\$3,468	\$2,198	\$0	NA	-100.0%
Rentals	440	\$11,398	\$11,398	\$11,398	\$0	-100.0%	-100.0%
Data Processing Services	316	\$0	\$600	\$0	\$0	NA	NA
Professional Development	748	\$0	\$0	\$2,700	\$0	NA	-100.0%
Student Instructional Support Total		\$1,147,548	\$1,104,092	\$1,152,292	\$1,189,507	0.9%	3.2%
New Contified Colorise	430	Overhead and Op		¢000.044	6022.040	4 40/	2.001
Non - Certified Salaries	120	\$786,774	\$798,239	\$800,011	\$823,019	1.1%	2.9%
Food Purchases	614	\$414,387	\$455,308	\$461,813	\$510,502	5.4%	10.5%
Student Transportation Services	510	\$465,569	\$499,483	\$486,249	\$479,346	0.7%	-1.4%
Light and Power - Other Than Heating and Cooling	625	\$428,482	\$439,503	\$436,945	\$453,318	1.4%	3.7%

		Southwest Dubois Co S	ch Corp (2110)			•	
						4 Year Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
Severance/Early Retirement Pay	213	\$666,399	\$572,462	\$441,511	\$315,728	-17.0%	-28.5%
Group Health Insurance	222	\$471,292	\$388,154	\$361,908	\$279,886	-12.2%	-22.7%
Certified Salaries	110	\$255,685	\$226,575	\$231,417	\$249,250	-0.6%	7.7%
Other Professional and Technical Services	319	\$147,622	\$131,871	\$158,431	\$245,927	13.6%	55.2%
Repairs and Maintenance Services	430	\$92,130	\$166,972	\$160,079	\$170,210	16.6%	6.3%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$84,699	\$107,917	\$169,030	NA	56.6%
Operational Supplies	611	\$106,641	\$136,914	\$112,067	\$120,580	3.1%	7.6%
Insurance	520	\$123,623	\$157,611	\$102,038	\$111,344	-2.6%	9.1%
Heating and Cooling for Buildings - Gas	622	\$111,226	\$113,829	\$139,324	\$97,744	-3.2%	-29.8%
Social Security Noncertified	211	\$59,399	\$60,562	\$60,555	\$62,804	1.4%	3.7%
Water and Sewage	411	\$58,359	\$68,015	\$67,244	\$58,217	-0.1%	-13.4%
Social Security Certified	212	\$63,315	\$56,682	\$50,182	\$41,553	-10.0%	-17.2%
Workers Compensation Insurance	225	\$19,300	\$23,500	\$29,914	\$31,667	13.2%	5.9%
Public Employees Retirement Fund	214	\$29,349	\$36,198	\$29,134	\$31,010	1.4%	6.4%
Gasoline and Lubricants	613	\$29,910	\$36,260	\$32,565	\$27,365	-2.2%	-16.0%
Removal of Refuse and Garbage	412	\$14,228	\$13,383	\$15,594	\$14,501	0.5%	-7.0%
Equipment	730	\$8,259	\$20,087	\$58,125	\$13,635	13.4%	-76.5%
Teacher Retirement Fund, After 7-1-95	216	\$8,729	\$13,175	\$12,670	\$12,843	10.1%	1.4%
Other Group Insurance Authorized by Statute	224	\$24,508	\$38,724	\$101,142	\$12,248	-15.9%	-87.9%
Travel	580	\$9,951	\$30,210	\$12,974	\$11,413	3.5%	-12.0%
Board Member Compensation	115	\$10,000	\$10,000	\$9,667	\$10,000	0.0%	3.4%
Other Purchased Property Services	490 - 499	\$4,050	\$4,000	\$0	\$8,050	18.7%	NA
Connectivity	744	\$6,244	\$5,821	\$5,413	\$7,204	3.6%	33.1%
Dues and Fees	810	\$7,306	\$6,253	\$5,105	\$5,864	-5.3%	14.9%
Board of Education Services	318	\$5,000	\$5,000	\$5,000	\$5,000	0.0%	0.0%
Telephone	531	\$13,444	\$8,409	\$4,793	\$4,788	-22.8%	-0.1%
Advertising	540	\$1,364	\$2,411	\$2,448	\$3,640	27.8%	48.7%
Group Life Insurance	221	\$243,392	\$194,393	\$86,266	\$2,502	-68.2%	-97.1%
Textbooks	630	\$1,825	\$1,825	\$1,825	\$1,825	0.0%	0.0%
Group Accident Insurance	223	\$136,157	\$115,877	\$47,936	\$950	-71.1%	-98.0%
Other Supplies and Materials	615, 660 - 689	\$475	\$475	\$475	\$475	0.0%	0.0%
Seldom or Non-Recurring Purchases	873	\$56	\$282	\$59	\$450	68.6%	656.8%
Tires and Repairs	612	\$3,067	\$6,142	\$4,412	\$302	-44.0%	-93.1%
Periodicals	650	\$0	\$0	\$0	\$34	NA	NA
Miscellaneous Objects	876 - 899	\$0	\$0	\$341,208	\$0	NA	-100.0%
Unemployment Insurance	230	\$0	\$569	\$0	\$0	NA	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$0	\$0	\$284	\$0	NA	-100.0%
Professional Development	748	\$2,553	\$3,847	\$3,423	\$0	-100.0%	-100.0%
Overhead and Operational Total		\$4,830,066	\$4,933,716	\$4,988,125	\$4,394,223	-2.3%	-11.9%

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Trends in School Corporation Expenditures by Object

Biannual Financial Report Data outhwest Dubois Co Sch Corp (2110)

		Southwest Dubois Co	Sch Corp (2110)				
						4 Year	Demonst Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Compound Annual Growth	Percent Change 2014 to 2015
Object Name	Object	FT 2012	FT 2013	FT 2014	FT 2015	Annual Growth	2014 (0 2015
		Non Operat	ional				
Redemption of Principal	831	\$1,038,920	\$1,552,459	\$1,580,499	\$1,603,539	11.5%	1.5%
Interest	832	\$592,072	\$1,200,420	\$888,889	\$1,128,610	17.5%	27.0%
Construction Services	450	\$4,266,005	\$968,538	\$587,586	\$455,908	-42.8%	-22.4%
Other Technology Hardware	746	\$110,499	\$126,449	\$145,998	\$203,829	16.5%	39.6%
Equipment	730	\$105,594	\$281,499	\$351,817	\$197,642	17.0%	-43.8%
Other Professional and Technical Services	319	\$148,068	\$99,016	\$83,108	\$115,672	-6.0%	39.2%
Non - Certified Salaries	120	\$87,008	\$87,104	\$91,328	\$86,124	-0.3%	-5.7%
Certified Salaries	110	\$71,656	\$75,680	\$76,415	\$77,730	2.1%	1.7%
Content	747	\$15,411	\$22,308	\$3,594	\$51,749	35.4%	1339.8%
Rentals	440	\$21,302	\$16,201	\$12,899	\$8,119	-21.4%	-37.1%
Social Security Noncertified	211	\$6,607	\$6,286	\$6,976	\$6,589	-0.1%	-5.6%
Social Security Certified	212	\$5,482	\$5,790	\$5,846	\$5,946	2.1%	1.7%
Teacher Retirement Fund, After 7-1-95	216	\$5,366	\$7,874	\$6,227	\$5,506	0.6%	-11.6%
Connectivity	744	\$9,394	\$3,206	\$1,212	\$4,029	-19.1%	232.4%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$24,254	\$46,064	\$3,961	NA	-91.4%
Teacher Retirement Fund, Prior to 7-1-95	215	\$445	\$508	\$507	\$729	13.1%	43.8%
Operational Supplies	611	\$765	\$131	\$513	\$683	-2.8%	33.0%
Travel	580	\$81	\$270	\$0	\$294	38.0%	NA
Public Employees Retirement Fund	214	\$195	\$387	\$280	\$188	-0.9%	-32.8%
Land and Easements	710	\$4,416	\$6,785	\$0	\$0	-100.0%	NA
Vehicles	731	\$22,389	\$0	\$0	\$0	-100.0%	NA
Staff Services	314	\$1,075	\$0	\$75	\$0	-100.0%	-100.0%
Postage and Postage Machine Rental	532	\$88	\$0	\$0	\$0	-100.0%	NA
Non Operational Total		\$6,512,840	\$4,485,165	\$3,889,832	\$3,956,846	-11.7%	1.7%
Grand Total		\$21,503,579	\$19,572,646	\$18,988,785	\$18,993,155	-3.1%	0.0%

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