

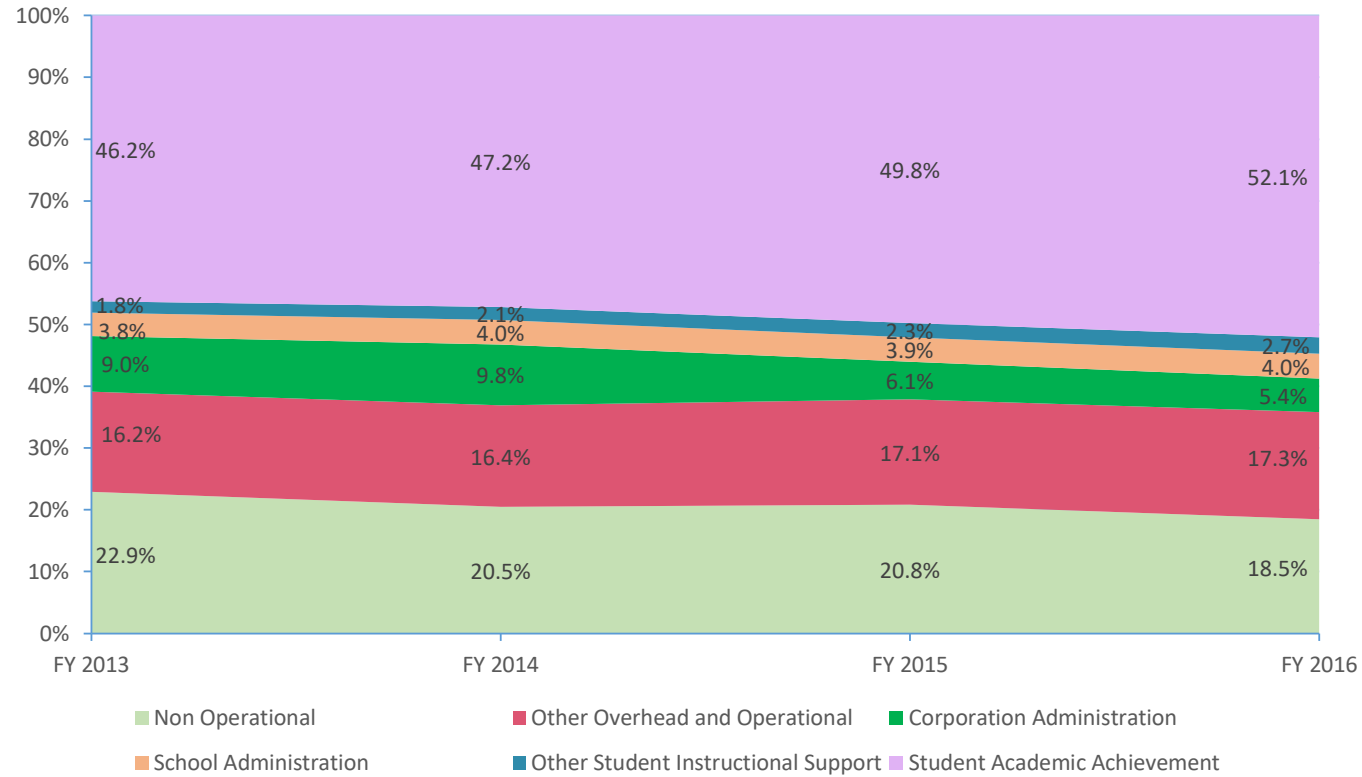
**School Corporation Expenditures by Account
Biannual Financial Report Data
Southwest Dubois Co Sch Corp (2110)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$11,576,914	61.9%	\$10,368,477	55.8%	\$9,049,672	46.2%	\$8,958,535	47.2%	\$9,452,578	49.8%	\$9,797,772	52.1%
Student Instructional Support	\$1,116,313	6.0%	\$1,175,892	6.3%	\$1,104,092	5.6%	\$1,152,292	6.1%	\$1,189,507	6.3%	\$1,256,648	6.7%
Total	\$12,693,227	67.8%	\$11,544,369	62.2%	\$10,153,764	51.9%	\$10,110,827	53.2%	\$10,642,085	56.0%	\$11,054,420	58.8%

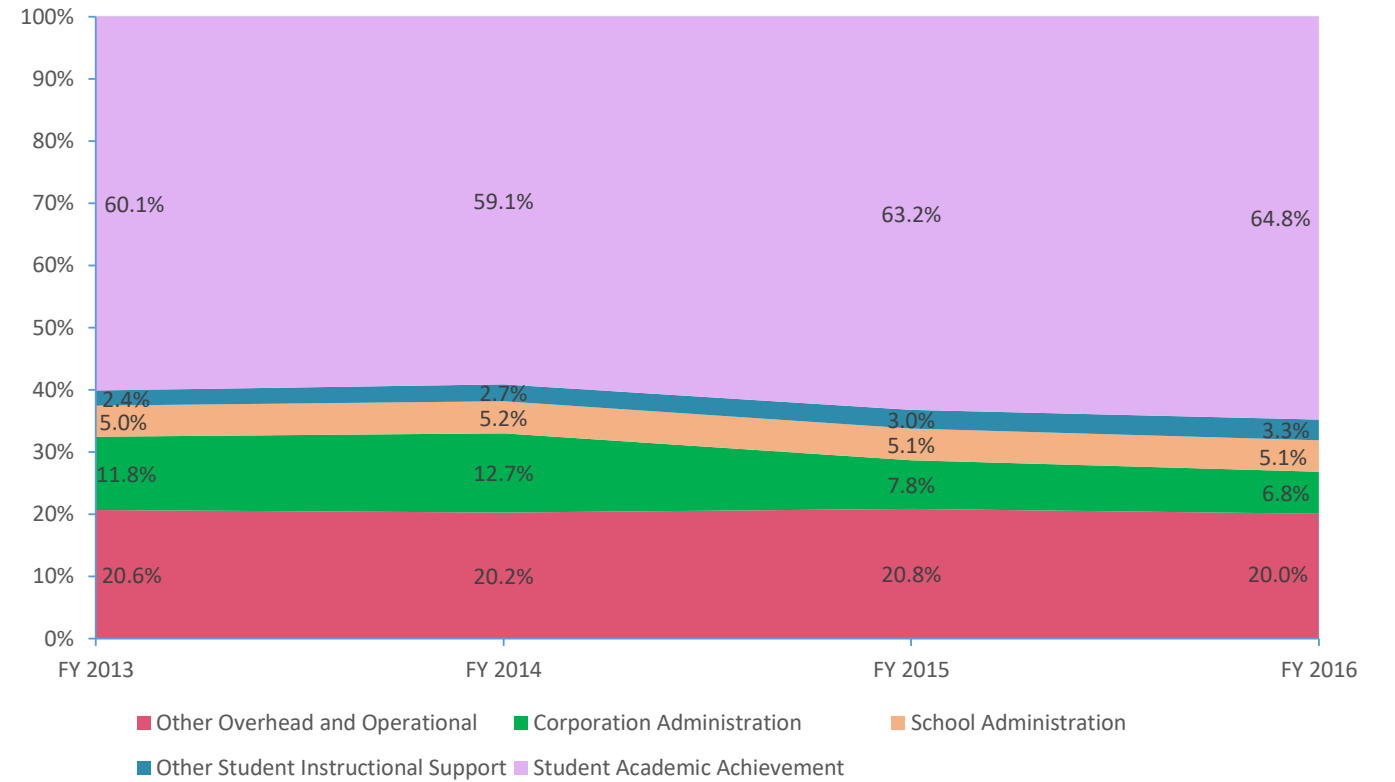
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,248,833	17.4%	\$4,725,041	25.4%	\$4,933,716	25.2%	\$4,988,125	26.3%	\$4,394,223	23.1%	\$4,284,676	22.8%
Non Operational	\$2,769,636	14.8%	\$2,298,317	12.4%	\$4,485,165	22.9%	\$3,889,832	20.5%	\$3,956,846	20.8%	\$3,475,152	18.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$6,018,469	32.2%	\$7,023,357	37.8%	\$9,418,881	48.1%	\$8,877,958	46.8%	\$8,351,069	44.0%	\$7,759,828	41.2%

Grand Total	\$18,711,696	\$18,567,727	\$19,572,646	\$18,988,785	\$18,993,155	\$18,814,248
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Southwest Dubois Co Sch Corp (2110)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
Student Academic Achievement									
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$103,452	\$93,674	NA	NA	-9.5%
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$261,635	\$391,111	NA	NA	49.5%
11100	Regular Programs	Elementary	\$1,802,827	\$2,722,858	\$2,469,729	\$2,512,017	39.3%	-7.7%	1.7%
11200	Regular Programs	Middle/Junior High	\$1,092,850	\$1,319,298	\$1,376,074	\$1,398,831	28.0%	6.0%	1.7%
11300	Regular Programs	High School	\$1,154,285	\$1,677,894	\$1,459,491	\$1,476,746	27.9%	-12.0%	1.2%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$173,210	\$172,298	NA	NA	-0.5%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$0	\$40,550	\$41,372	NA	NA	2.0%
11410	Regular Programs	Vocational Education - Agriculture A	\$27,143	\$34,432	\$29,289	\$30,093	10.9%	-12.6%	2.7%
11420	Regular Programs	Vocational Education - Agriculture B	\$34,129	\$53,102	\$31,418	\$31,643	-7.3%	-40.4%	0.7%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$22,712	\$51,886	\$0	\$0	-100.0%	-100.0%	NA
11470	Regular Programs	Vocational Education - Business Education	\$39,950	\$56,877	\$161,521	\$163,393	309.0%	187.3%	1.2%
11480	Regular Programs	Vocational Education - Industrial Education A	\$20,856	\$20,373	\$0	\$0	-100.0%	-100.0%	NA
11490	Regular Programs	Vocational Education - Industrial Education B	\$42,987	\$76,140	\$86,890	\$87,733	104.1%	15.2%	1.0%
11510	Regular Programs	Vocational Education - Cooperative Education	\$9,833	\$2,710	\$47,975	\$48,580	394.0%	1692.9%	1.3%
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$0	\$17,682	\$0	\$0	NA	-100.0%	NA
11630	Regular Programs	Alternative Education Programs - High School	\$0	\$26,331	\$59,601	\$44,664	NA	69.6%	-25.1%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$27,470	\$65,004	\$29,169	\$34,386	25.2%	-47.1%	17.9%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$223,030	\$335,314	\$323,276	\$257,816	15.6%	-23.1%	-20.2%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$116,698	\$186,036	\$98,107	\$96,817	-17.0%	-48.0%	-1.3%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$0	\$18,127	\$18,797	\$9,565	NA	-47.2%	-49.1%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$38,419	\$44,822	\$70,101	\$70,047	82.3%	56.3%	-0.1%
12330	Special Programs	Physical Impairment - Visual Impairment	\$0	\$0	\$32,898	\$40,615	NA	NA	23.5%
12350	Special Programs	Physical Impairment - Homebound	\$820	\$34	\$60	\$0	-100.0%	-100.0%	-100.0%
12420	Special Programs	Emotional Disabilities - All Others	\$46,789	\$74,957	\$91,847	\$92,463	97.6%	23.4%	0.7%
12510	Special Programs	Culturally Different - Communication Disorders	\$47,027	\$126,769	\$159,392	\$166,549	254.2%	31.4%	4.5%
12520	Special Programs	Culturally Different - Compensatory	\$46,752	\$544	\$0	\$0	-100.0%	-100.0%	NA
12610	Special Programs	Learning Disability	\$303,308	\$382,853	\$227,684	\$257,442	-15.1%	-32.8%	13.1%
12710	Special Programs	Equal Opportunity At Risk	\$33,729	\$150,242	\$106,999	\$114,006	238.0%	-24.1%	6.5%
12810	Special Programs	Special Education Preschool	\$0	\$81,985	\$91,694	\$95,593	NA	16.6%	4.3%
12900	Special Programs	Other Special Programs	\$30,579	\$306,295	\$642,847	\$765,149	2402.2%	149.8%	19.0%
14100	Summer School Programs	Elementary	\$683	\$60,904	\$24,044	\$27,892	3986.7%	-54.2%	16.0%
14200	Summer School Programs	Middle/Junior High School	\$1,297	\$9,516	\$0	\$0	-100.0%	-100.0%	NA
14300	Summer School Programs	High School	\$15,617	\$22,990	\$16,320	\$15,108	-3.3%	-34.3%	-7.4%
16100	Remediation	Remediation Testing	\$52,821	\$78,844	\$48,139	\$42,503	-19.5%	-46.1%	-11.7%
16200	Remediation	Preventive Remediation	\$40,960	\$2,417	\$26,430	\$10,275	-74.9%	325.0%	-61.1%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$96,268	\$71,752	\$76,326	\$60,684	-37.0%	-15.4%	-20.5%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$59,884	\$61,227	\$5,091	\$28,597	-52.2%	-53.3%	461.7%
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$5,351	\$0	\$0	\$0	-100.0%	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$557,988	\$651,364	\$530,475	\$523,010	-6.3%	-19.7%	-1.4%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$85,881	\$318,177	\$91,380	\$92,266	7.4%	-71.0%	1.0%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$1,291,275	\$257,137	\$6,375	\$21,572	-98.3%	-91.6%	238.4%
22210	Instruction	Library/Media Services - Service Area Direction	\$464,427	\$309,432	\$121,424	\$128,854	-72.3%	-58.4%	6.1%
22220	Instruction	Library/Media Services - School Library	\$5,859	\$43,330	\$12,944	\$18,630	218.0%	-57.0%	43.9%
22230	Instruction	Library/Media Services - Audiovisual	\$4,444	\$2,548	\$0	\$0	-100.0%	-100.0%	NA
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$4,694	\$275,364	\$0	\$0	-100.0%	-100.0%	NA
22290	Instruction	Library/Media Services - Other Educational Media Services	\$305	\$710	\$0	\$0	-100.0%	-100.0%	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$55,022	\$95,245	\$47,608	\$34,561	-37.2%	-63.7%	-27.4%
22320	Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$41,250	\$0	\$0	NA	-100.0%	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$22,366	\$47,667	\$49,850	NA	122.9%	4.6%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$12,659	\$17,679	\$9,426	NA	-25.5%	-46.7%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$487	\$2,243	\$0	NA	-100.0%	-100.0%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$13,403	\$17,804	\$26,443	NA	97.3%	48.5%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$173,227	\$182,940	\$164,919	\$205,753	18.8%	12.5%	24.8%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$2,241	\$1,845	\$2,003	\$9,745	334.9%	428.1%	386.5%

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Southwest Dubois Co Sch Corp (2110)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change						
					2006 to 2016	2009 to 2016	2015 to 2016				
26497 Category not Specified Teachers Retir. Fund - 07 Acct. Code	\$309,359	\$0	\$0	\$0	-100.0%	NA	NA				
Student Academic Achievement Total					\$8,389,793	\$10,368,477	\$9,452,578	\$9,797,772	16.8%	-5.5%	3.7%
Student Instructional Support											
21130 Students Attend. & Social Work Serv. - Social Work Services	\$0	\$0	\$72,246	\$92,092	NA	NA	27.5%				
21190 Students Attend. & Social Work Serv. - Other	\$6,315	\$6,225	\$0	\$0	-100.0%	-100.0%	NA				
21210 Students Guidance Services - Service Area Direction	\$138,180	\$227,533	\$274,830	\$280,267	102.8%	23.2%	2.0%				
21340 Students Health Services - Nurse Services	\$28,486	\$59,628	\$72,873	\$70,814	148.6%	18.8%	-2.8%				
21390 Students Health Services - Other Health Services	\$3,884	\$3,430	\$1,574	\$0	-100.0%	-100.0%	-100.0%				
21990 Students Other Support Services Students - Other Student Services	\$0	\$0	\$19,606	\$55,943	NA	NA	185.3%				
24100 School Administration Office of The Principal	\$551,136	\$879,076	\$748,377	\$757,532	37.4%	-13.8%	1.2%				
Student Instructional Support Total					\$728,002	\$1,175,892	\$1,189,507	\$1,256,648	72.6%	6.9%	5.6%
Overhead and Operational											
23110 General Administration Board of Education - Service Area Direction	\$17,674	\$19,716	\$19,859	\$15,893	-10.1%	-19.4%	-20.0%				
23150 General Administration Board of Education - Legal Services	\$11,981	\$10,908	\$14,018	\$9,694	-19.1%	-11.1%	-30.8%				
23160 General Administration Board of Education - Promotion Expenses	\$0	\$760	\$0	\$0	NA	-100.0%	NA				
23190 General Administration Board of Education - Other Governing Body Services	\$102,542	\$155,412	\$137,183	\$138,993	35.5%	-10.6%	1.3%				
23210 General Administration Executive Administration - Office of The Superintendent	\$146,320	\$266,736	\$274,822	\$292,988	100.2%	9.8%	6.6%				
23220 General Administration Executive Administration - Community Relations	\$3,124	\$5,437	\$315	\$2,608	-16.5%	-52.0%	726.7%				
23230 General Administration Executive Administration - Staff Relations and Negotiations	\$2,813	\$3,951	\$544	\$0	-100.0%	-100.0%	-100.0%				
23290 General Administration Executive Administration - Other Executive Admin. Services	\$16,305	\$27,347	\$3,828	\$5,624	-65.5%	-79.4%	46.9%				
25110 Central Services Fiscal Services - Office of The Business Manager	\$14,999	\$38,858	\$63	\$145	-99.0%	-99.6%	131.7%				
25120 Central Services Fiscal Services - Service Area Direction	\$21,929	\$0	\$0	\$0	-100.0%	NA	NA				
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$15,233	\$3,126	\$1,157	\$780	-94.9%	-75.1%	-32.6%				
25193 Central Services Fiscal Services - Other - Printed Forms	\$3,160	\$761	\$1,113	\$0	-100.0%	-100.0%	-100.0%				
25196 Central Services Fiscal Services - Other - Cash Change	\$2,215	\$2,075	\$2,300	\$1,874	-15.4%	-9.7%	-18.5%				
25199 Central Services Fiscal Services - Other - Other	\$1,119	\$2,094	\$2,005	\$1,944	73.6%	-7.2%	-3.1%				
25750 Central Services Personnel Services - Health Services	\$0	\$520	\$1,260	\$810	NA	55.8%	-35.7%				
25810 Central Services Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$24,675	\$149,000	\$182,750	NA	640.6%	22.7%				
25850 Central Services Admin. Tech. Services - Network Support	\$0	\$600	\$48,362	\$22,653	NA	3675.5%	-53.2%				
25860 Central Services Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$245	\$4,697	\$9,705	NA	3861.3%	106.6%				
25890 Central Services Other Technology Services	\$20,352	\$953	\$0	\$0	-100.0%	-100.0%	NA				
25990 Central Services Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$460	\$1,299,355	\$494,587	\$335,595	72855.3%	-74.2%	-32.1%				
26200 Operation and Maintenance of Plant Services Maintenance of Buildings	\$852,039	\$1,243,956	\$1,129,699	\$1,155,700	35.6%	-7.1%	2.3%				
26300 Operation and Maintenance of Plant Services Maintenance of Grounds	\$109,378	\$33,111	\$16,873	\$14,357	-86.9%	-56.6%	-14.9%				
26400 Operation and Maintenance of Plant Services Maintenance of Equipment	\$141,884	\$50,195	\$98,279	\$59,835	-57.8%	19.2%	-39.1%				
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$2,373	\$0	\$0	\$0	-100.0%	NA	NA				
26499 Category not Specified Other - 2007 Account Code	\$9,010	\$0	\$0	\$0	-100.0%	NA	NA				
26500 Operation and Maintenance of Plant Services Vehicle Maintenance (not buses)	\$9,085	\$7,014	\$899	\$1,371	-84.9%	-80.5%	52.5%				
26700 Operation and Maintenance of Plant Services Insurance	\$83,328	\$108,201	\$96,344	\$58,491	-29.8%	-45.9%	-39.3%				
26800 Operation and Maintenance of Plant Services Other Op. and Maintenance of Plant	\$12,963	\$21,589	\$15,125	\$11,946	-7.8%	-44.7%	-21.0%				
27010 Student Transportation Service Area Direction	\$137,456	\$111,534	\$142,943	\$154,747	12.6%	38.7%	8.3%				
27100 Student Transportation Vehicle Operation	\$18,941	\$47,687	\$102,606	\$99,973	427.8%	109.6%	-2.6%				
27200 Student Transportation Monitoring Services	\$0	\$36,415	\$5,246	\$4,822	NA	-86.8%	-8.1%				
27400 Student Transportation Purchase of School Buses	\$0	\$14,000	\$169,030	\$144,802	NA	934.3%	-14.3%				
27500 Student Transportation Insurance on Buses	\$6,810	\$5,256	\$15,000	\$62,186	813.2%	1083.1%	314.6%				
27700 Student Transportation Contracted Transportation Services	\$364,105	\$369,231	\$380,010	\$387,918	6.5%	5.1%	2.1%				
27900 Student Transportation Other Student Transportation Services	\$132,952	\$116,170	\$120,469	\$106,674	-19.8%	-8.2%	-11.5%				
27910 Student Transportation Bus Driver Training	\$554	\$0	\$100	\$0	-100.0%	NA	-100.0%				
31200 Food Services Operations Food Preparation and Dispensing	\$241,614	\$312,248	\$374,744	\$339,948	40.7%	8.9%	-9.3%				
31400 Food Services Operations Food Purchases	\$316,741	\$354,856	\$510,502	\$502,837	58.8%	41.7%	-1.5%				
31900 Food Services Operations Other Food Services	\$32,033	\$30,050	\$61,243	\$157,015	390.2%	422.5%	156.4%				
Overhead and Operational Total					\$2,851,494	\$4,725,041	\$4,394,223	\$4,284,676	50.3%	-9.3%	-2.5%

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Southwest Dubois Co Sch Corp (2110)

Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Non Operational									
33400	Category not Specified	Athletic Coaches	\$162,432	\$187,861	\$186,784	\$244,980	50.8%	30.4%	31.2%
33500	Category not Specified	Welfare Activities Services	\$8,627	\$41,783	\$5,006	\$2,217	-74.3%	-94.7%	-55.7%
41000	Category not Specified	Land Acquisition and Development	\$53,662	\$83,559	\$0	\$125,000	132.9%	49.6%	NA
43000	Category not Specified	Professional Services	\$25,435	\$3,183	\$42,577	\$63,566	149.9%	1897.0%	49.3%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$260,636	\$108,479	\$455,908	\$136,392	-47.7%	25.7%	-70.1%
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$0	\$0	\$65,095	\$65,186	NA	NA	0.1%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$7,588	\$15,430	\$7,136	\$23,512	209.8%	52.4%	229.5%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$14,091	\$14,283	\$1,619	\$0	-100.0%	-100.0%	-100.0%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$268,322	\$210,267	\$454,074	\$418,544	56.0%	99.1%	-7.8%
49000	Category not Specified	Other Facilities Acq. and Construction	\$0	\$4,147	\$0	\$0	NA	-100.0%	NA
51100	Principal on Debt	Bonds	\$70,000	\$160,000	\$215,000	\$225,000	221.4%	40.6%	4.7%
51600	Principal on Debt	Other DLGF Approved Debt	\$8,972	\$20,388	\$0	\$0	-100.0%	-100.0%	NA
52100	Interest on Debt	Bonds	\$231,153	\$215,140	\$558,497	\$225,601	-2.4%	4.9%	-59.6%
52200	Interest on Debt	Temporary Loans	\$99,934	\$47,235	\$0	\$0	-100.0%	-100.0%	NA
53100	Lease Rental	Buildings-Principal	\$1,112,000	\$677,000	\$931,500	\$1,002,000	-9.9%	48.0%	7.6%
53150	Lease Rental	Buildings-Interest	\$287,500	\$476,500	\$241,000	\$167,544	-41.7%	-64.8%	-30.5%
53200	Lease Rental	Equipment-Principal	\$1,170	\$1,026	\$0	\$0	-100.0%	-100.0%	NA
53300	Lease Rental	School Buses-Principal	\$0	\$14,460	\$0	\$0	NA	-100.0%	NA
54200	Advancements and Obligations	Common School Fund - Principal	\$71,060	\$17,575	\$792,651	\$774,109	989.4%	4304.5%	-2.3%
59100	Other Debt Services Obligations	Registrars Fee	\$0	\$0	\$0	\$1,500	NA	NA	NA
Non Operational Total			\$2,682,583	\$2,298,317	\$3,956,846	\$3,475,152	29.5%	51.2%	-12.2%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$33,342	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$3,304	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$14,094	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$740	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$437,842	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$56,047	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$67,272	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$12,474	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$27,508	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$3,757	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$2,040	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$829	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$2,225,466	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$282,282	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$291,155	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$62,700	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$1,526	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$208	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$113	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$46	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$461,437	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$42,714	\$0	\$0	\$0	NA	NA	NA
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$22,666	\$0	\$0	\$0	NA	NA	NA
26498 - NO	NA	Severance / Early Retirement Pay - 2007 Account Code	\$10,263	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$4,059,824	\$0	\$0	\$0	NA	NA	NA